

**SUMMARY STATEMENT
DRAFT ANNUAL PLAN 2005-06 PROPOSALS FOR PROGRAMMES / PROJECTS**

(Rs. in lakh)

Particulars	Code No. Major Head/ Minor Head	Estimated Cost		Tenth Plan 2002-07 Projected Outlay	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06 Proposed Outlay
		Original	Revised		Actual Expenditure	Agreed Outlay	Anticipated Expdr.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Completed Schemes as on 31.3.2004		--	--	--	--	--	--	--
2. Schemes completed during 2003-04 & likely to be completed during 2004-05 (Spill over liability, if any, for 2005-06 and beyond)		909.50	102.00	595.43	233.02	224.00	224.00	--
3. Critical ongoing schemes as on 31.3.2005		4331.43	285.54	2665.03	248.23	1332.15	2196.15	2804.84
4. Schemes aimed at maximising benefits from the existing capacity as on 31.03.2005.		--	--	--	--	--	--	--
5. New schemes of Annual Plan 2005-06		--	--	--	--	--	--	508.00
TOTAL		5240.93	387.54	3260.46	481.25	1556.15	2420.15	3312.84