

**DRAFT ANNUAL PLAN 2005-06
PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS AS ON 31.3.2004**

(Outlay/Expenditure in Rs. Lakh and Physical targets/benefits in relevant units of measurement)

(Rs. lakh)

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the Schemes	Commence ment Year	Approved date of completion of Scheme	Estimated Cost	Existing as on 31.03.2005		Target for 2005-06		Tenth Plan 2002-07 Projected Outlay	Annual Plan 2003-04 Actual Expdr.	Annual Plan 2004-05 (at Current Price)		Annual Plan 2005-06 Proposed Outlay	Anticipated Benefits (in units)			Remarks (Specify Environmental Measures/ Costs)
						Capacity (in units)	Utili- sation	Capacity (in units)	Utili- sation			Agreed Outlay	Anticipated Expdr.		2005-06	Tenth Plan	Beyond Tenth Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
Schemes aimed at maximising benefits from the existing capacity as on 31.3.2005 - NIL																		