

**DRAFT ANNUAL PLAN 2005-06**  
**PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMES / PROJECTS AS IN ANNEXURE - I**

(Outlay / Expenditure in Rs. lakh and  
Physical Targets/Benefits in relevant  
units of measurement)

(Rs. lakh)

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the Schemes	Commen- cement year	Approved date of completion of Scheme	Estimated Cost		Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Anticipated Benefits (in Units)			Remarks (Specify Environmental Measures/ Costs)
					Original	Revised	Projected Outlay	Actual Expdr.	Agreed Outlay	Anticipated Expdr.	Proposed Outlay	2005- 06	Tenth Plan 2002-07	Beyond Tenth Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)

**A.1 - Completed schemes as on 31.3.2003**

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**A.2 - Schemes completed during 2003-04 & likely to be completed during 2004-05 (Spill over liability, if any, for 2005-06 and beyond)\***

Construction of Bridges across Pambai river between Sanniyasikuppam to Sagadapet	District and other roads	Pondicherry	2003-04	26.5.2004	96.00	102.00	102.00	48.17	54.00	54.00	--	The proposed bridge is across Pambai river connecting Sanniyasikuppam at Sagadapet village 25 km west of Pondicherry. Presently		
Constn. of High level bridge at Sellipet	District and other roads	Pondicherry	2002-03	8.12.2003	813.50	NIL	493.43	184.85	170.00	170.00	--	The proposed High level bridge is located at about 900 metres away on the downstream		

**TOTAL**

**909.50      102.00      595.43      233.02      224.00      224.00      --**

(Outlay / Expenditure in Rs. lakh and Physical Targets/Benefits in relevant units of measurement)

(Rs. lakh)

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the Schemes	Commencement year	Approved date of completion of Scheme	Estimated Cost		Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Anticipated Benefits (in Units)			Remarks (Specify Environmental Measures/ Costs)
					Original	Revised	Projected Outlay	Actual Expdr.	Agreed Outlay	Anticipated Expdr.	Proposed Outlay	2005-06	Tenth Plan 2002-07	Beyond Tenth Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
<b>A. 3 - Critical ongoing Schemes as on 31.03.2005</b>															
Construction of Bridge across river Ariyankuppam and its approaches at Murungapakkam, Pondicherry	3054 - State Highways	Pondicherry	2004-05	--	1301.84	--	--	--	100.00	300.00	1000.00	This is a Major Bridge across river Ariyankuppam and its approaches at Murungapakkam			
Conversion of existing two lane carriage way into four lane carriage way from Kanakachettikulam to Kalapet	3054 - State Highways	Pondicherry	2003-04	03.09.2004	189.15	163.94	--	--	80.00	140.00	23.94	Due to increase of Vehicular Traffic, this conversion is required for the welfare of the Public.			
Widening the existing two lane carriage way from Arumparthapuram level acrossing to Moolakulam in NH-45 A.	3054 - State Highways	Pondicherry	2004-05	12.01.2005	126.44	121.60	--	--	100.00	100.00	21.60	Due to increase of Vehicular Traffic, this conversion is required for the welfare of the Public.			
Construction of barrage with two lane bridge connecting Uravaiyar and Villianur across Sankaraparani river at Villianur	4711 Flood Control (Embankment Scheme)	Pondicherry	2004-05	11.02.2006	1019.00	--	930.00	0.16	165.00	499.00	400.00	Benefits the rural people of these villages.			
Construction of bed dam at Chunambar on the bed of old bridge	4702 Minor irrigation (GWR)	Pondicherry	2003-04	17.05.2005	375.00	--	--	--	200.00	200.00	175.00	To prevent entry of Salt water in Nonankuppam Village			
Construction of diversion Anicut across river Pennaiyar (sitheri), Pondicherry	4702 Minor irrigation (GWR)	Pondicherry	2003-04	27.07.2004	570.00	--	--	--	200.00	470.00	100.00	Benefits the rural people of these villages.			
Dredging operation in Ariankuppam river channel.	5051 Capital outlay on Port & Light Houses, Port operation and improvement. (Pondy, Karaikal, Mahe)	Pondicherry	1998-99	--	300.00	--	1285.03	248.07	337.15	337.15	884.30	Dredging operation is going on at Ariankuppam river village for free movement of vehicles. Sanction to the tune of Rs.1 crore were already accorded.			
Construction of Irrigation works and bridge work at Pathukannu	District and other roads	Pondicherry	2004-05	14.10.2005	450.00	NIL	450.00	NIL	150.00	150.00	200.00	Junction improvement is made for free vehicular traffic by construction of 3 bridges.			
<b>TOTAL</b>					<b>4331.43</b>	<b>285.54</b>	<b>2665.03</b>	<b>248.23</b>	<b>1332.15</b>	<b>2196.15</b>	<b>2804.84</b>				