

DRAFT ANNUAL PLAN 2005-06
PHYSICAL TARGETS AND ACHIEVEMENT

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. AGRICULTURE & ALLIED ACTIVITIES								
I. Production of Food grains								
i) Rice								
	a) Irrigated	1000 tonnes	88.800	85.185	91.000	91.000	88.000	Nearly 1000 hec. Of Khariff Paddy (Kuruvai) and 2000 hect. Of (Rabi (Samba) paddy crop were not taken up in Karaikal region due to non-receipt of Cauvery water in time.
	b) Unirrigated	"	---	---	---	---	---	
	Total		88.800	85.185	91.000	91.000	88.000	
	ii) Wheat	"	---					
	iii) Jowar	"	---					
	iv) Bajra							
	a) Irrigated	"	---	0.289	---	0.230	---	
	b) Unirrigated	"	---	---	---	---	---	
	Total	"	---	0.289	---	0.230	---	
	v) Maize	"	---					
	vi) Other cereals (Ragi)							
	a) Irrigated	"	---	0.151	---	0.160	---	
	b) Unirrigated	"	---	---	---	---	---	
	Total	"	---	0.151	---	0.160	---	
	vii) Pulses							
	a) Irrigated	"	1.600	0.779	1.450	1.500	1.500	
	b) Unirrigated	"	4.000	1.206	3.550	4.100	4.500	
	Total	"	5.600	1.985	5.000	5.600	6.000	
	viii) Foodgrains							
	a) Irrigated	"	90.400	66.404	92.450	92.890	89.500	
	b) Unirrigated	"	4.000	1.206	3.550	4.100	4.500	
	Total	"	94.400	67.610	96.000	96.990	94.000	
2. COMMERCIAL CROPS								
i) Oil seeds								
a) <u>Major Oilseeds</u>								
	Groundnut	'000 tonnes	5.000	4.984	6.000	6.000	7.200	
	Castor seed	"	---					
	Sesamum	"	0.500	0.117	0.500	0.500	0.500	
	Rape Sedd & Mustard	"	---					
	Lin Seed	"	---					
	Total	"	5.500	5.101	6.500	6.500	7.700	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	b) Other Oilseeds Soyabeans	"	---	---	---	---	---	
	Total of all oil seeds (a+b)	"	5.500	5.101	6.500	6.500	7.700	
	ii) Sugarcane	"	250.000	136.000	200.000	200.000	200.000	
	iii) Cotton	'000 Bales	2.500	2.400	2.250	2.500	2.500	
	iv) Jute and Mesta	"	---					
3.	<u>PRODUCTION UNDER MAJOR HORTICULTURE CROPS</u>							
	Vegetables and Tubers	1000 tonnes	70.000	63.800	68.000	67.500	65.000	
	Fruits	"	26.000	18.750	24.500	24.000	24.500	
4.	<u>IMPROVED SEEDS</u>							
	i) Production of seeds	'000 tonnes	---					
	ii) <u>Distribution of seeds</u>							
	a) Cereals	"	5.000	1.1382	0.850	0.850	0.900	
	b) Pulses	"	0.085	0.0066	0.018	0.018	0.020	
	c) Oilseeds	"	0.205	0.0012	0.040	0.040	0.050	
	d) Cotton	"	---	---	---	---	---	
	e) Jute and Mesta	"	---	---	---	---	---	
	Total (ii)	"	5.290	1.1460	0.908	0.908	0.970	
5.	<u>CHEMICAL FERTILISERS</u>							
	i) Nitrogenous (N)	'000 tonnes	60.200	22.025	13.500	22.906	14.000	
	ii) Phospheric (P)	"	22.000	9.870	6.100	10.192	6.300	
	iii) Potassic (K)	"	26.000	7.560	6.200	8.028	6.400	
	Total (N+P+K)	"	108.200	39.455	25.800	41.126	26.700	
6.	<u>PLANT PROTECTION</u>							
	i) Pesticides consumption (Technical Grade materials)	'000 tonnes	0.300	0.055	0.058	0.050	0.055	
	ii) Area coverage	"	350.000	58.200	68.000	68.000	66.000	
7.	<u>AREA UNDER</u>							
	i) Fertiliser	'000 tonnes	250.000	60.220	50.000	50.000	50.000	
	ii) Pesticides	"	350.000	58.200	68.000	68.000	68.000	
8.	<u>HIGH YIELDING VARIETIES (HYV)</u>							
	i) Rice - Total area cropped	"	24.000	22.542	24.000	26.000	25.000	
	Area under High Yielding varieties	"	24.000	22.542	24.000	26.000	25.000	
	ii) Wheat - Total area cropped	"	---	---	---	---	---	
	Area under High Yielding varieties	"	---	---	---	---	---	
	iii) Bajra - Total area cropped	"	---	0.129	---	0.150	0.150	
	Area under High Yielding varieties	"	---	0.129	---	0.150	0.150	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	iv) Jowar - Total area cropped	"	---	---	---	---	---	
	Area under High Yielding varieties	"	---	---	---	---	---	
	v) Ragi - Total area cropped	"	---	0.073	---	0.150	0.150	
	Area under High Yielding varieties	"	---	0.073	---	0.150	0.150	
	Total area under the above 5 cereals	"	24.000	22.744	24.000	26.300	25.300	
	Total area under the HYV of above 5 cereals	"	24.000	22.744	24.000	26.300	25.300	
9.	<u>DRY LAND/RAINFED FARMING</u>	"	---	---	---	---	---	
10.	<u>LAND STOCK IMPROVEMENTS</u>							
	i) Reclamation of alkaline area	'000 Ha	0.200	0.040	0.040	0.040	0.040	
	ii) Reclamation of saline area	"	---	---	---	---	---	
	iii) Development of cultivable waste land & old fallow land for productive use	"	---	---	---	---	---	
	iv) Development of flood prone Coastal saline area	"	---	---	---	---	---	
11.	<u>SOIL CONSERVATION AREA COVERAGE</u>							
	i) Agricultural land	"	1.000	0.040	0.040	0.040	0.040	
	ii) Forest land	"	---	---	---	---	---	
	iii) Others (specify)	"	---	---	---	---	---	
12.	<u>CROPPED AREA (CUMULATIVE)</u>							
	i) Net	"	24.000	23.686	24.000	23.000	24.000	
	ii) Gross	"	48.000	38.592	48.000	46.000	48.000	
13.	<u>AGRICULTURAL MARKETING</u>							
	i) Total No. of Market at Mandi level	Nos.(Cum)	---	---	---	---	---	
	ii) Regulated Market	"	---	---	---	---	---	
	iii) Sub-Market / Rural Market	"	2	1	1	1	1	
	iv) Rural godown	"	---	3	2	2	2	
	v) Farmers Market	"	2	---	2	2	1	
14.	<u>STORAGE (OWNED CAPACITY WITH)</u>	'000 tonnes	---	---	---	---	---	
15.	<u>ANIMAL HUSBANDRY & DAIRYING PRODUCTS</u>							
	a) Milk	'000 tonnes	220.000	39.000	39.000	39.000	45.000	
	b) Eggs	Millions	---	---	---	---	---	
	c) Wool	Lakh kgs.	---	---	---	---	---	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
16.	<u>ANIMAL HUSBANDRY PROGRAMMES</u>							
	i) I.C.D. Projects	Nos.(Cum)	---	---	---	---	---	
	ii) No. of frozen semen Bull Stations	"	1	---	---	---	---	
	iii) No. of inseminations performed with exotic bull semen per annum	lakhs	4.000	1.110	1.110	1.110	1.250	
	iv) No. of cross bred calves(female)	lakhs	0.4500	0.02339	0.02500	0.02500	0.03000	
	v) Establishment of sheep breeding farms	Nos.	---	---	---	---	---	
	vi) Sheep & Wool extension Centre	"	---	---	---	---	---	
	vii) Intensive sheep development Project	"	---	---	---	---	---	
	viii) Intensive Egg & Poultry production cum marketing Centre	"	---	---	---	---	---	
	ix) Establishment of Fodder & seed production Farm	"	---	---	---	---	---	
	x) Veterinary Hospitals	"	---	---	---	---	---	
	xi) Veterinary Dispensaries	"	---	---	---	---	---	
17.	<u>DAIRY PROGRAMME</u>	Nos.	---	---	---	---	---	
18.	<u>FISHERIES</u>							
1.	Fish Production							
	a) Inland	'000 tonnes	7.000	5.200	5.500	5.500	5.600	
	b) Marine	"	50.000	42.800	45.000	45.000	46.000	
	Total		57.000	48.000	50.500	50.500	51.600	
2.	Mechanised boats	Nos.	25	1	3	1	1	
3.	Intermediary 12-16m fishing vessels	"	10	--	--	--	--	
4.	Fish seed production	Millions	10.000	--	--	--	--	
5.	Prawn Hatchery	Nos.	--	--	--	--	--	
6.	Prawn seed production	Millions	--	--	--	--	--	
7.	Fish seed Hatchery	Nos.	--	--	--	--	--	
8.	Brackish area to be developed for prawn culture	Ha.	250.00	--	--	--	2.00	
9.	Motorised country crafts(OBM)	Nos.	--	--	--	--	--	
10.	Country crafts & tackles	"	800	78	109	109	70	
11.	Subsidy for purchase of autorickshaw for transporting fish	"	20	3	3	3	6	
12.	Training Programme							
	a) Fishermen	"	500	9	5	4	10	
	b) Fisherwomen	"	500	100	100	100	100	
	c) Fisheries personnel	"	50	--	--	--	--	
13.	FCS/PSFCF/KHCMU to be assisted	"	85	15	15	15	20	
14.	Value of subsidised fishery requisites supplied to fishermen	lakhs	250.00	54.00	58.00	58.00	51.00	
15.	Fishermen covered under Savings cum relief scheme	Nos.	700	2198	2400	2400	2400	
16.	Fishermen covered under group accident insurance scheme	"	--	--	--	--	--	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
17.	Area to be covered for fresh Water aquaculture	Ha.	200.000	42.400	57.200	57.200	60.000	
18.	National Welfare scheme - develop. of model fishing villages	Nos.	--	--	--	--	--	
19.	Assistance provided for interest subsidy	Nos.	--	--	--	--	--	
20.	Fishermen families to be benefitted per year under natural calamities	"	15000	15809	15900	15900	16600	
21.	Fishermen families per year during the period of ban on fish	Nos.	--	13950	14500	14500	15200	
19.	<u>FORESTRY</u>							
i)	Plantation of quick growing species	Ha	---	---	---	---	---	
ii)	Economics & Commercial Plantation	"	---	---	---	---	---	
iii)	Social Forestry	"	---	---	---	---	---	
iv)	Afforestation	Ha	125.000	17.000	25.000	25.000	25.000	
	a) Social Forestry - seedling distribution	Nos. in lakh	8.000	2.820	2.000	2.000	2.000	
	b) Farm Forestry - sapling distribution	Ha	100.000	48.000	103.000	103.000	105.000	
	c) Plantation of trees on tank bunds, roads & channels, etc	"						
v)	Communication	Kms	---	---	---	---	---	
vi)	Production of some selected forest products	1000 tonnes	---	---	---	---	---	
	<u>II. RURAL DEVELOPMENT</u>							
20.	I.R.D.P	---	---	---	---	---	---	
21.	N.R.E.P	---	---	---	---	---	---	
22.	Drought Prone area programme	---	---	---	---	---	---	
23.	Desert Development programme	---	---	---	---	---	---	
24.	<u>LAND REFORMS</u>							
i)	Ceiling of Surplus land	(Cum)	225	---	45	45	45	
a)	Area declared surplus	Acres	2326	---	---	---	---	Targets could not be achieved due to judicial intervention
b)	Area taken possession	"	1286	---	---	---	---	
c)	Area allotted	"	1070.5	---	---	---	---	
d)	Area covered by litigation in courts	"	929	---	---	---	---	
	<u>III. CO-OPERATION</u>							
i)	Short-term loan advance	Rs. in	24.000	6.600	10.580	10.580	13.750	
ii)	Medium term loan advance	Crores	0.500	0.230	0.910	0.910	0.910	
iii)	Long term loan advance	"	5.500	---	---	---	---	
iv)	Retail sale of Fertilisers	"	12.000	---	---	---	---	
v)	Agricultural produced Market	"	10.000	---	---	---	---	
vi)	Retail sale of consumer Goods by Urban consumer cooperatives	"	60.000	21.810	27.250	27.250	30.000	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

IV. IRRIGATION AND FLOOD CONTROL

25. MINOR IRRIGATION

i) Ground Water								
a) Potential	'000 Ha.	---	---	---	---	---	---	---
b) Utilisation	"	---	---	---	---	---	---	---
--- Since there is no scope to bring additional area under ground water irrigation the existing area will be stabilised								
ii) Surface water								
a) Potential	Ha.	2500	969	455	455	475		
b) Utilisation	"	2500	969	455	455	475		

26. MEDIUM IRRIGATION

a) Potential created	"	---	---	---	---	---		
b) Utilisation	"	---	---	---	---	---		

27. FLOOD CONTROL

Area provided with protection	Ha.	3000	2886	1926	1926	2000		
-------------------------------	-----	------	------	------	------	------	--	--

28. COMMAND AREA DEVELOPMENT PROGRAMME

i) Area covered by field channels	-	---	---	---	---	---		
ii) Area covered by land levelling	-	---	---	---	---	---		

V. POWER

i) Installed capacity	MW	---	---	---	---	---		
ii) Electricity generated (Purchased from NLC, NTPC, MAPS & Neighbouring States.)	MW	12476.70	2128.58	2123.62	2204.00	2353.00		
iii) Electricity sold	MW	10984.92	1793.66	1794.46	1862.38	1994.17		
iv) Transmission line	220kv & above	---	---	---	---	---		--- not executing 220kv lines.
v) Rural Electrification								
a) Villages electrified	Nos.	---	---	---	---	---		--- All census village have been electrified
b) Pumpsets energised by Electricity	} Nos.							
c) Tubewells energised by Electricity	} Nos.	200	67	35	35	35		

VI. INDUSTRIES

29. VILLAGES & SMALL INDUSTRIES

i) Small scale Industries								
a) Units functioning	000s	1.500	0.250	0.300	0.250	0.300		
b) Production	Rs. Lakhs	350000.00	44566.05	70000.00	30000.00	70000.00		
c) Persons employed	000s	18.000	2.027	2.500	2.000	2.500		
ii) Industrial Estates/Areas								

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	a) Estates/Areas functioning	Nos.	3 Estates	Package-I for phase IA works of Growth		Package-II for phase IA works of Growth	Package-II for phase IA works of Growth	
	b) No. of units	000s	Site Development of IT park	Land acquisition centre have been completed.	0.050	Phase-II works of IT park will be taken up.	Phase-II works of IT park will be taken up.	
	c) Production	Rs. Lakhs	Land acquisition for IID	Land acquired to IID phase-I works of IT park have been completed.	625.00			
	d) Employment	000s	Land acquisition for FPZ		0.350			
iii)	Handloom Industry	Million Sq.						
	a) Production	Metres(cum)	12.000	1.750	1.995	1.800	2.000	
	b) Employment	000s	6.000	2.000	2.000	2.000	2.000	
iv)	Powerloom Industry	M.Metres(cum)						
	a) Production	000s	3.000	0.600	0.600	0.600	0.600	
	b) Employment	000s	0.070	0.065	0.065	0.065	0.065	
v)	Sericulture							
	a) Production of Raw silk	000Kg(cum)	2.000	---	---	---	---	
	b) Employment	000s	1.000	---	---	---	---	
vi)	Coir Industry							
	a) Production of Yarn	000 tonnes	5.125	1.025	1.025	1.025	1.050	
	b) Production of other items	000 tonnes	3.800	0.760	0.760	0.760	0.775	
	c) Employment	000s	2.050	0.410	0.410	0.410	0.410	
vii)	Handicrafts							
	a) Production	Rs.Lakhs(cum)	3250.00	650.00	650.00	650.00	650.00	
	b) Employment	000s	11.250	2.250	2.250	2.250	2.250	
viii)	Khadi & Village Industries within the purview of KVIC							
	a) Production	Rs.Lakhs(cum)	545.00	109.00	115.00	110.00	120.00	
	b) Employment	000s	4.225	0.950	0.950	0.950	0.950	
ix)	District Industries Centre							
	a) Units Registered	000s(cum)	1.500	---	---	---	---	
	b) No. of artisans assisted	000s	3.550	0.675	0.600	0.560	0.600	
	c) Financial assistance obtained from the Financial Institutions including Banks	Rs.Lakh	1000.000	200.000	200.000	200.000	200.000	
	d) Staff in position							
	i) General Manager -1	---	---	---	---	---	---	
	ii) Functional Manager -2	---	---	---	---	---	---	
	iii) Project Manager - 1	---	---	---	---	---	---	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

VII. TRANSPORT

30. ROADS

i) State Highways								
a) Surfaced	Kms.	60.000	20.032	13.790	13.790	15.000		
b) Unsurfaced	Kms.	---	---	---	---	---		
ii) Major District Roads								
a) Surfaced	Kms.	200.000	77.006	53.730	53.730	55.000		
b) Unsurfaced	Kms.	---	---	---	---	---		
iii) Rural Roads								
a) Surfaced	Kms.	200.000	31.000	31.000	31.000	31.000		
b) Unsurfaced	Kms.	---	---	---	---	---		

31. MINOR PORTS

Traffic Handled (Portwise)	tonnes in lakh	6.000	1.076	3.000	3.000	3.000		
----------------------------	----------------	-------	-------	-------	-------	-------	--	--

32. TOURISM

i) International tourist arrivals	Nos.	25000	25559	23000	26000	27000		
ii) Domestic tourist arrivals	Nos.	700000	500139	500000	525000	550000		
iii) Accomodation available								
a) No. of rooms	Nos.	2700	2284	2750	2750	2750		
b) No. of beds	Nos.	5800	4250	6000	6000	6000		

33. COMMUNICATION

	---	---	---	---	---	---		
--	-----	-----	-----	-----	-----	-----	--	--

VIII. SCIENTIFIC SERVICES AND RESEARCH

i) Development of Non-Conventional Sources of Energy		---	---	---	---	---	---	Construction works for 3 nos of 2000 Sq.m. solar pond
ii) Environmental Education/Awareness and economic Development programme.	Nos.	165	23	33	33	26		

IX. SOCIAL & COMMUNITY SERVICES

34. ELEMENTARY EDUCATION

i) Classes I-V (Age group 6-10)								
a) Total Enrolment								
Boys	Nos.	57500	52859	53000	53000	54000	Action is being taken to identify drop-outs and enroll under Sarva Shiksha Abhiyan Programme in the ensuing years.	
Girls	Nos.	52500	49162	50000	50000	50000		
Total	Nos.	110000	102021	103000	103000	104000		
Percentage to age groups								
Boys	Nos.	117	121	121	121	123		
Girls	Nos.	110	117	119	119	119		
Total	Nos.	114	119	120	120	121		

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	b) Enrolment of Scheduled Caste							
	Boys	Nos.	10700	9158	9500	9500	9500	
	Girls	Nos.	10000	8940	9200	9200	9300	
	Total	Nos.	20700	18098	18700	18700	18800	
	Percentage to age groups							
	Boys	Nos.	135	117	121	121	121	
	Girls	Nos.	134	115	118	118	119	
	Total	Nos.	134	116	120	120	120	
	c) Enrolment of Scheduled Tribes							
	Boys	Nos.						
	Girls	Nos.						
	Total	Nos.						
	Percentage to age groups							There is no S.T. in the Union Territory of Pondicherry
	Boys	Nos.						
	Girls	Nos.						
	Total	Nos.						
	ii) Classes VI-VIII (Age group 11-13)							
	a) Total Enrolment							
	Boys	Nos.	35000	34952	35500	35500	35500	Action is being taken to identify drop-outs and enroll under SSA Programme in the ensuing years
	Girls	Nos.	32300	32306	32500	32500	32500	
	Total	Nos.	67300	67258	68000	68000	68000	
	Percentage to age groups							
	Boys	Nos.	121	121	123	123	123	
	Girls	Nos.	116	116	117	117	117	
	Total	Nos.	117	119	120	120	120	
	b) Enrolment of Scheduled Caste							
	Boys	Nos.	7200	6900	7200	7200	7200	
	Girls	Nos.	7000	6463	6700	6700	6700	
	Total	Nos.	14200	13363	13900	13900	13900	
	Percentage to age groups							
	Boys	Nos.	146	129	133	133	133	
	Girls	Nos.	144	124	128	128	128	
	Total	Nos.	145	127	131	131	131	
	c) Enrolment of Scheduled Tribes							
	Boys	Nos.						
	Girls	Nos.						
	Total	Nos.						
	Percentage to age groups							There is no S.T. in the Union Territory of Pondicherry
	Boys	Nos.						
	Girls	Nos.						
	Total	Nos.						

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
35.	SECONDARY EDUCATION							
	i) Classes IX-X							
	a) Total Enrolment							
	Boys	Nos.	17500	18683	19000	19000	19000	
	Girls	Nos.	16500	18260	18500	18500	18500	
	Total	Nos.	34000	36943	37500	37500	37500	
	ii) Classes XI-XII							
	a) Total Enrolment							
	Boys	Nos.	8800	9425	9500	9500	9500	
	Girls	Nos.	9200	10217	10500	10500	10500	
	Total	Nos.	18000	19642	20000	20000	20000	
36.	ENROLMENT IN VOCATIONAL COURSES							
	i) Post Elementary Stage							
	Total	Nos.			----- Nil -----			
	Girls	Nos.						
	ii) Post High School Stage							
	Total	Nos.	2050	2165	2200	2200	2200	
	Girls	Nos.	850	899	850	850	850	
37.	ENROLMENT IN NON-FORMAL (Part-time/Continuation) Classes							
	i) Age group 6-10	Nos.	---	---	---	---	---	--- Discontinued during X plan
	ii) Age group 11-13	Nos.	---	---	---	---	---	---
38.	ADULT EDUCATION							
	i) No. of Participants (age group 15-35)	Nos.	100000	78142	100000	95000	100000	Adult education programmes are to be vitalised / strengthened in the year 2004-05 and hence the target willfully be achieved.
39.	TEACHERS							
	i) Primary Classess I-V	Nos.	1900	1759	1800	1800	1800	
	ii) Middle Classess VI-VIII	Nos.	1600	1593	1600	1600	1600	
	iii) Secondary Classess IX-X	Nos.	2500	2444	2500	1500	2500	
	iv) Higher Secondary Classes XI-XII	Nos.	3000	3086	3100	3100	3100	
40.	HEALTH AND FAMILY WELFARE							
	i) Hospital							
	a) Urban	Nos.	10	8	8	8	9	
	b) Rural	Nos.	---	---	---	---	---	
	ii) Dispensaries							
	a) Urban	Nos.	20.000	14	14	14	15	
	b) Rural	Nos.	---	---	---	---	---	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	iii) Beds							
	a) Urban Hospitals & Dispensaries	Nos.	780	160	160	150	150	
	b) Rural Hospitals & Dispensaries	Nos.	60	11	12	12	12	
	c) Bed: Population Ratio		1:319	1:432	1:432	1:432	1:432	
	iv) Nurse : Doctor Ratio		5:26	5:26	5:26	5:26	5:26	
	v) Doctor : Population Ratio		1:2087	1:2087	1:2087	1:2087	1:2087	
	vi) Health Centres							
	a) Sub Centres							
	Opening		85	75	75	75	80	
	Construction	Nos.	37	---	---	---	---	
	b) Primary Health Centres	Nos.	30	39	39	39	40	
	c) Subsidiary Health Centres	Nos.	---	---	---	---	---	
	d) Community Health Centre	Nos.	6	4	4	4	5	
	e) Construction	Nos.	---	---	---	---	---	
	vii) Training of Auxillary Nurse							
	Midwife	Nos.						
	viii) Control of Disease	Nos.						
	ix) Maternity and Child Welfare Centres	Nos.						Programmes are covered under C.S.S. / Central Sector Schemes
	x) Other than PHCs, SHCs and SC	Nos.						
	xi) Village Health Guide schemes	Nos.						
	xii) Family Welfare	Nos.						
	xiii) Training and Employment of Multipurpose workers	Nos.						
	41. WATER SUPPLY							
	A. Urban Water Supply							
	I. Central Sector (ARWSP)	---	---	---	---	---	---	Only maintenance work undertaken
	II. Drainage Schemes	---	---	---	---	---	---	
	III. Latrines Conversion Programme	---	---	---	---	---	---	
	IV. Urban Low Cost Sanitation	No.of Toilets	---	---	3000	3000	7500	
	B. Rural Water Supply							
	I. Under PMGY programme							
	a) Piped Water Supply	No. of village	182	80	70	70	70	
	b) Population covered	Nos.	107500	56000	65000	84000	50000	
	II. Other Rural Water Supply							
	a) Piped Water Supply	Zones	16	3	8	8	4	
	b) Population covered	Nos.	110364	57026	179633	179633	198650	
	C. Rural Sanitation							
	42. HOUSING							
	i) Rural Housing-provision of House sites-cum-construction scheme for rural landless labourers							
	a) Allotment of sites	Nos.	6000	824	1200	1200	1200	
	b) Construction Assistance	Nos.	5000	825	1000	1000	1000	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ii)	Urban Housing							
	a) Interest subsidy	Nos.	600	--	--	--	--	
	b) Land acquisition and area development (Plots developed)	Nos.	200	--	200	--	200	
	c) Slums upgraded	No. of Tenements	800	224	150	200	200	
	d) Shelter for Houseless poor	No.of Houses	--	--	7500	7500	7500	
	e) Others							
	i) Construction of quarters for Government Servants	Nos.	Construction of quarters for Govt. servants	114	153	153	153	
	ii) Construction of Fire Station & Quarters for Fire Service personnel	Fire station / Staff Qtrs.	Construction of Fire stations quarters.	3	3	3	7	
	iii)Grant of subsidy for construction of low cost dwelling units	Nos.	1500	866	800	800	800	
	iv) Housing Assistance to BPL families	Nos.	1000	100	100	116	100	
43.	URBAN DEVELOPMENT							
	<u>I. Financial assistance to Local Bodies</u>							
	a) Remunerative schemes							
	i) Shops and market centres	Nos.	5	---	---	---	---	
	ii) Other remunerative schemes viz. Kalyanamandapam, tourist houses etc.	Nos.	5	---	1	---	---	
	b) Non-Remunerative schemes							
	i) Civic Improvement works	Nos.	832	289	279	273	303	
	ii) Development of parks							
	Municipalities to be benefitted	Nos.	---	---	---	---	---	
	iii)Installation of electrical crematorium	Nos.	---	---	---	---	---	
	iv) Night Shelters	Nos.	---	---	---	---	---	
	v) Training & Visits	Nos.	10	---	4	4	4	
	c) Town and Regional Planning							
	i) Master Plan prepared	Nos.						} Review of development plan, regional plan & Heritage development plans.
	ii) Regional Plan prepared	Nos.						
	d) Integrated urban development Programme	Persons	62500	31500	49000	49000	77000	
	e) Environmental improvements in urban slums(MNP)	Beneficiaries	40000	7000	9000	12500	13500	
	f) Financial asst. for sanitation, solid & liquid waste management	No. of Municipalities	3	3	3	3	3	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

44. **LABOUR & LABOUR WELFARE**

i)	Craftsmen Training Institutes							
a)	No. of Industrial Training Institutes	Nos.	9	7	8	8	8	
b)	Intake Capacity	Trainees	7500	1400	1450	1450	1450	
c)	No. of persons undergoing Training	Trainees	7500	1429	1450	1225	1450	
d)	Out turn	Trainees	7500	792	800	750	750	
ii)	Apprenticeship training	No. of Apprentices						
a)	Training place located	"	5000	610	950	950	1200	
b)	Training places utilised	"	5000	610	240	240	275	
c)	Apprentices trained	"	5000	610	600	800	600	
iii)	No. of Employment exchanges	Nos.	5	5	5	5	5	
a)	Registration	Nos.	75000	15187	15000	15000	15000	
b)	Renewals	Nos.	50000	21252	10000	22000	10000	
c)	Sponsoring	Nos.	150000	33257	30000	35000	30000	
iv)	Employment inform. Asst. Bureau	"	2	2	2	2	2	
v)	Labour Welfare							
a)	No. of Labour Welfare Centres	"	11	11	12	12	13	
b)	Bonded Labour Identified	}						
	Released	}	---	---	---	---		--- No bonded labour has been identified in this U.T.
	Rehabilitated	}						

45. **WELFARE OF BACKWARD CLASSES**

i)	Pre-matric Education incentives							
a)	Scholarships/Stipends	Nos.	19251	1774	1747	1827	2000	
b)	Text books, Stationeries and clothes	"	203068	---	---	6500	6500	
c)	Coaching and allied facilities	"	---	---	---	---	---	
d)	Grant of opportunity Cost	"	27500	7610	6797	7838	7838	
ii)	Others							
	House sites	"	500	---	150	100	150	
iii)	Hostels							
a)	Hostels started	Nos.	26	---	3	3	4	
b)	Hostel building constructed	"	15	---	4	---	---	
c)	Inmates	"	16100	2527	2781	3000	3200	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
46.	<u>SOCIAL WELFARE</u>							
i)	Child Welfare							
a)	I.C.D.S. Units beneficiaries							
1.	Mothers	Nos.	12000	9740	12000	12000	12000	
2.	Children	Nos.	38000	31845	38000	32000	38000	
b)	Balwadies-units Buildings	Nos.	40					
ii)	Women Welfare							
a)	Hostel for working women	Nos.	2	2	2	2	2	
b)	Beneficiaries admitted	Nos.	60	65	65	65	65	
iii)	Welfare of Handicapped							
a)	Programme for the Blind units	Nos.	---	---	---	---	---	--- There is no separate Home for Deaf and Blind and are covered under the scheme special school for blind and mute
b)	Programme for deaf-units							
c)	Special school for Blind & Mutes - units	Nos.	2	2	2	2	2	
	Beneficiaries enrolled	Nos.	150	150	150	150	150	
	Programme for the Orthopaedically handicapped-units	Nos.	3	2	2	2	2	
	Beneficiaries enrolled	Nos.	150	150	150	150	150	
d)	Programme for the mentally Retarded - units	Nos.	1	1	1	1	1	
	Beneficiaries enrolled	Nos.	25	25	25	25	25	
e)	Scholorships (Beneficiaries)	Nos.	1500	310	350	350	375	
f)	Supply of prosthetic aids (Beneficiaries)	Nos.	3000	141	140	140	180	
iv)	Welfare of Destitute and poor							
a)	Financial assistance to Women (Beneficiaries)	Nos.	81950	12906	13170	13570	13570	
	Child (Beneficiaries)	"	---	300	300	300	300	
b)	Old Age Pension Beneficiaries	"	61000	60082	60079	60079	62249	