

DRAFT ANNUAL PLAN 2005-06
WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - II
PHYSICAL TARGETS

Sl. No.	Major Head / Sub-head	Scheme	Item	Unit	Tenth Plan 2002-07 Target	Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06
						Target	Actual Achievement	Target	Anticipated Achievement	Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<u>AGRICULTURE</u>										
1.	Integrated Agricultural Extension Programme and training for farmers (Integrated Scheme on T&V system and information service and farmers training and farm clinic			Nos.	5115	1023	1023	1023	1023	1025
	(a) Institutional Training Camp for Women			Nos.	15	3	3	3	3	3
	(b) Conduct of Kitchen garden demonstrator			Nos.	50	10	10	10	10	10
	(c) Special receipee demonstrations			Nos.	50	10	10	10	10	10
	(d) Compost & Biofertiliser distribution			MT	5000	1000	1000	1000	1000	1000
2.	Development of Horliculture crops									
	Distribution of vegetable minikits			Nos.	2000	400	400	400	400	400
3.	Agricultural College & Krishi vigyan Kendra									
	No. of Farm youths to be trained			Nos.	1000	200	200	200	200	200
<u>ANIMAL HUSBANDRY</u>										
4.	Intensive poultry development project and livestock poultry research and extension centre.		Farmers	Nos.	150	16	20	--	--	--
5.	Selection of high yielding female Jersey cross breed cows and raising their female calves for building up an elite stock.		Milch animals	Nos.	3000	850	850	1000	1000	1000
6.	Distribution of calf feed at subsidised cost		Heifer calves	Nos.	2000	400	600	400	400	400
7.	Distribution of heifer calves free of cost to poor widow		Heifer calves	Nos.	--	--	--	800	800	1000
8.	Assisting women belonging to economically backward section for setting up of small goat unit		Units	Nos.	1600	605	605	875	875	1000
<u>FISHERIES</u>										
9.	Information, Publicity, Training to Fishermen Fisherwomen and Fisheries personnel		Trainees	Nos.	500	100	100	100	100	100

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
10.	Strengthening of Pondicherry State Coop. Federation, Karaikal, Fishermen coop. Marketing union and fishermen coop. Societies.		Societies	Nos.	10	10	11	15	18	20
11.	Assistance to Small scale Fishermen		FisherWomen	Nos.	40	20	20	25	25	30
12.	Supply of fishery requisites to fishermen.		Value of materials	Rs. In lakhs.	22.50	--	--	--	--	--
13.	Welfare and Relief for fishermen during leand seasons and natural calamities		FisherWomen	Nos.	10000	10000	10000	12000	12500	13000
<u>CO-OPERATION</u>										
14.	Assistance to agricultural credit cooperatives/service cooperative banks/rural banks.		Beneficiaries	Nos.	2000	500	500	550	550	600
			Societies	Nos.	9	9	9	9	9	9
<u>DAIRY DEVELOPMENT</u>										
15.	Assistance to Marketing coop.		Societies	Nos.						
16.	Assistance to Consumers coop.		Societies	Nos.	63	33	33	35	35	35
17.	Assistance to Weaker section coop./ Industrial coop./Industrial coop. Bank		Societies	Nos.						
<u>INTEGRATED RURAL ENERGY PROGRAMME</u>										
18.	Subsidy for various energy conserving devices		Chulha	Nos.	20000	8000	8000	8000	8000	8000
<u>COMMUNITY DEVELOPMENT</u>										
19.	Community Development Programme		Beneficiaries	Nos.	10000	2000	2000	2000	2000	3000
20.	Promotion and Strengthening of Mahila Mandals and Yuvak Mandals		Mahila mandals	Nos.	600	140	150	175	175	200
<u>NON-CONVENTIONAL SOURCES OF ENERGY</u>										
21.	New Sources of Energy		Beneficiaries	Nos.	500	50	50	50	50	50
<u>INDUSTRIES</u>										
22.	Development of handicrafts		Trg.Asst.	Nos.	4288	480	320	480	350	400
23.	Development of Khadi & Village Industries									
24.	Development of coir industry		Trainees	Nos.	1350	180	140	160	152	200
25.	Marketing and Publicity		Industrial Rebate	Nos.	160	16	0	16	15	16

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
26.	Training		Units Trainees	Nos.	5240	325	325	600	600	600
27.	Motivation of SC/ST Women Training entrepreneur to start Industries		Training to Person	Nos.	15	3	4	3	2	3
<u>HANDLOOMS</u>										
28.	Weavers Welfare Scheme		Weavers	Nos.	1500	330	330	330	330	330
<u>EDUCATION</u>										
29.	Pre-primary education		New Schools	Nos.	--	--	--	--	--	--
30.	Universalisation of Elementary Education for the age group of 6-14		Upgradation of Primary schools into middle schools and strengthening of existing middle school.							
31.	Free supply of Text books, Stationery, Uniforms and footwear to poor children studying in Stds.I to VIII in Govt. Schools		Students	Nos.	--	50000	50000	60000	60500	60500
32.	Opening of New high schools and improvements to existing High schools		Opening of new high schools, upgradation middle schools into high schools and strengthening of existing schools.							
33.	Conversion of sec.schools into Higher Sec.Schools and improvements to the existing Higher Sec. Schools		Upgradation of Secondary Schools into Hr.Sec.School and Strengthening of existing Hr.Sec.Schools.							
34.	Setting of Book bank in Secondary and Higher Sec. Schools		Students studying in the Secondary and Higher Secondary schools will be benefitted.							
35.	Award of Pre-matric schlorships to OEBC students		Students	Nos.	21600	4800	7800	4800	7250	7150
36.	Incentive awards to students studying in +2 belonging to poor and weaker section of the society		Students	Nos.	1720	444	150	444	750	750
37.	Development of Colleges of General Education		Strengthening and expansion of various colleges by providing various infrastructural facilities.							
38.	Development of Govt. Law College, Pondicherry		Provision of infrastructural facilities and other legal programmes.							
39.	Development of Centre for Post Graduate Studies		Starting of new courses, construction of bio-technology labs, auditorium, computer science block during 2004-05.							
40.	Setting up and development of technical/ vocational higher secondary schools		Strengthening of the existing Vocational Higher Secondary Schools							

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
41.	Opening, expansion and improvements of Polytechnic		Starting of one new course, strengthening of poly techniques with infrastructure.							
42.	Development of Engineering College, Pondicherry		Starting of new courses applying for autonomous status with a AICTE and strengtheing of Engineering college by providing adequate infrastructure.							
43.	Implementation of technical education programme with World Bank assistance		Strengthening of technical educ; Scheme dropped in Tenth Plan							
44.	Strengthening and Development of Sports, physical education and Youth activities		Development of sports, physical education and youth activities.							
45.	Bharath Scouts and Guides		Conducting of camps and construction of building.							
46.	National Service Schemes		Conducting of camps.							
47.	Adult Education Programme (MNP)		Eradication of illiteracy among the adults in the age group of 15-35 years.							
48.	Expansion & improvements to Romain Rolland Library		Purchase of books.							
49.	Opening of new branch libraries and improvements to existing libraries	Library	Nos.	10	2	2	2	2	2	2
<u>MEDICAL & PUBLIC HEALTH</u>										
50.	Improvements to maternity and child health services		Providing more qualitative service to the women and child.							
51.	Employees State Insurance		Concerning all the industrial labourers and their dependent.							
52.	Improvements to General Hospitals		G.Hs will be fully equipped with additional work force for effective functioning.							
53.	T.B.Control Programme		Medical service will be modernised/updated.							
54.	Leprosy Control Programme		The goal of prevalenes rate less than 1 per thousand by the year 2002.							
55.	Improvements to Ophthalmic Services		The service will be available to the rural public and establishment of Eye Hospital at Karaikal.							
56.	Development of Indian Medicine and Homeopathy		Opening of 60 bedded hospitals.							
57.	Establishment of Mahatma Gandhi Dental College, Pondicherry	Students	Nos.	150	25	25	20	20	20	25
58.	Training of Women Nurse and Para Medical Staff	Students	Nos.	280	37	37	37	37	37	--

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<u>HOUSING</u>										
59.	Slum upgradation Programme (E.W.S Housing-Site & Service)		Tenaments	Nos.	90	25	25	40	40	40
60.	Training centres for rural artisans/ masons		Beneficiaries	Nos.	375	40	40	40	40	40
61.	Distribution of free house-site to landless labourers in rural areas		Beneficiaries	Nos.	360	165	165	170	170	175
62.	Rural house sites-cum-hut consturction scheme		Beneficiaries	Nos.	345	70	70	75	75	75
63.	Grant of subsidy for construction of low cost dwelling units for SC		Beneficiaries	Nos.	225	25	25	30	30	30
<u>URBAN DEVELOPMENT</u>										
64.	Nehru Rozgar Yojana & Prime Minister's integrated urban poverty eradication programme (State share/Swarna Jayanthi 'Sahari Rozgar Yojana)		Beneficiaries	Nos.	1500	300	300	300	300	300
<u>WELFARE OF BACKWARD CLASSES</u>										
65.	Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std.VI to X)		Students	Nos.	27500	6600	7610	6500	8000	8500
66.	Financial assistance to perform marriage of SC poor brides, pregant lactating women and unemployed graduates		Beneficiaries	Nos.	5285	895	966	900	900	900
67.	Financial Assistance to Pondicherry Women Development Corporation for implementing welfare programme for minorities		Extending margin money assistance to minorities.							
68.	Free distribution of clothing items to SC people		Beneficiaries	Nos.	5040000	66151	66151	66664	77600	81480
69.	Award of postmetric scholarship to SC Students		Beneficiaries	Nos.	6335	550	600	550	600	650
70.	Award of Pre-matric schlorship to SC students		Beneficiaries	Nos.	19250	700	745	1500	1650	3000
71.	Opening, Maintenance and expansion of Hostels		Students	Nos.	16100	240	235	240	440	440
72.	Programmes for the development of backward class people		Beneficiaries	Nos.	1050	95	95	120	120	115

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
73	Hostels for backward class boys and girl students		Hostels Students	Nos. Nos.	2 50	6 50	6 50	7 50	7 50	-- 50
74.	Financial assistance to PADCO for implementing welfar programme for backward classes		Providing of subsidy and managerial assistance.							
75.	Distribution of cycles		Students	Nos.	15000	3000	3200	3200	3200	3200
76.	Premetric Scholarship to the children of those who engaged in unclear occupan		Students	Nos.	--	900	880	800	1000	1200
<u>LABOUR & LABOUR WELFARE</u>										
77.	Expansion of Rural Labour Welfare Centre		Trainees	Nos.	2000	400	297	450	400	500
78.	Strengthening of Employment Exchange		Expansion of the activities of the employment exchanges.							
			Registratants	Nos.	2000	400	297	450	400	500
			Sponsored	Nos.	48000	9600	10637	9600	6000	9600
79.	Expansion of Govt. I.T.Is		Trainees	Nos.	1160	300	200	300	280	300
80.	Setting up of I.T is at Mahe, Yanam & new I.T.I in rural area		Trainees	Nos.	512	448	448	464	464	475
81.	Strengthening of Apprenticeship Training scheme		Training places	Nos.	512	100	55	100	80	100
82.	Grant-in-aid to Franco Indian Vocational Training institute		Trainees	Nos.	50	20	19	20	20	20
83.	Setting up of Employment information Guidance Bureau in the Employment Exchange and Sub-Employment Exchange, Karaikal		Seminar	Nos.	10	5	5	5	5	5
<u>SOCIAL WELFARE</u>										
84.	Homes for Handicapped/Mentally Retarded/Aged and infirm		Inmates	Nos.	25	5	5	5	5	5
85.	Welfare Programme for disabled persons		Persons	Nos.	2000	500	500	500	500	500
86.	Prevention and early detection of Handicaps		Conducting of programmes to create awareness about prevention of diabetics about prevention of disabilities							
87.	Homes for Juvenile Delinquents		Inmates	Nos.	20	--	--	--	--	--
88.	Grants to Voluntary Organisations		Organisations	Nos.	15	3	3	3	3	3

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
89.	Begger Home		Providing of free boarding, lodging and medical care for the beggars in order to rehabilitate by providing vocational training.							
90.	Distribution of Chappals & Blankets for aged people		Beneficiaries	Nos.	25000	5000	38000	38000	38000	38000
91.	Setting up of Women Welfare Commission		Setting up the Commission to look after the Welfare of the Women.							
92.	a) Setting up of Resort for Aged		A resort for aged will be set up to accommodate the aged people who can afford to pay.							
	b) Home for aged & infirm		Inmates	Nos.	25	5	5	5	5	5
93.	Payment of financial assistance to disabled person		Persons	Nos.	12000	10400	10400	14000	14000	16000
94.	Supply of free rice to disabled person		Persons	Nos.	12000	10400	10400	14000	14000	16000
	<u>WOMEN AND CHILD DEVELOPMENT</u>									
95.	Programmes for Welfare of Women		Women	Nos.	--	8000	7490	7358	16000	16000
96.	Women Development Corporation / handicapped persons		Women	Nos.	12500	2500	2500	2500	2500	2500
97.	Hostel for Working Women		Immates	Nos.	65	65	65	65	65	65
98.	Providing financial assistance to old age beneficiaries		Beneficiaries	Nos.	61000	40000	39426	45000	47189	50649
99.	Distribution of free clothes to poor and economically backward people		Beneficiary families	Nos.	95000	42000	66000	132000	88862	88862
100.	Distribution of free rice to poor and economically backward people		Beneficiaries	Nos.	--	48000	48106	48106	48106	48106
101.	Family Councelling Centre			Nos.	--	--	--	250	250	500
102.	Marriage Assistance to Poor parents having only one girl child		Beneficiaries	Nos.	--	--	--	20	20	50
103.	Grant of Incentive to the family having one girl and the parents who have undergone family planning		Beneficiaries	Nos.	--	--	--	5	5	5
104.	Subsidy to tuition fee to study computer courses for girl students		Beneficiaries	Nos.	--	--	--	100	100	1000
105.	Pondicherry Family benefit scheme		Beneficiary Families	Nos.	--	--	--	130	130	50

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NUTRITION

106.	Midday meals to poor children studying in Stds I to XII in Govt./Govt. aided Schools		Beneficiaries	Nos.	582500	67500	60000	675000	63000	65000
107.	Provision of breakfast to poor students studying in Govt. / Govt. aided schools		Beneficiaries	Nos.	--	50000	50000	50000	50000	50000
108.	Nutrition component of ICDS		Beneficiaries	Nos.	50000	50000	50000	50000	50000	50000