

**SPECIAL COMPONENT PLAN FOR SCHEDULE CASTE (SCP - II)**  
**DRAFT ANNUAL PLAN 2005-06 - PHYSICAL TARGETS - PROPOSALS FOR SCP**

Sl. No.	Major Head/Sub-head / Schemes	Unit	Tenth Plan 2002-07 Target	Annual Plan 2003-2004		Annual Plan 2004-2005		Annual Plan 2005-06 Target
				Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8	9
<b>I. AGRICULTURE</b>								
1	Scheme for increased production of principal field crops							
	i) Area to be covered under Principal Crops							
	a) Rice	Hect.	5300	1060	1127	1060	1000	1060
	b) Ragi	Hect.	--	--	13	--	15	--
	c) Bajra	Hect.	--	--	8	--	15	--
	d) Pulses	Hect.	1250	250	223	250	250	250
	e) Groundnut	Hect.	500	100	95	100	100	100
	f) Cotton	Hect.	250	50	37	50	50	50
	g) Sugarcane	Hect.	1000	200	175	200	150	200
	ii) Production of Principal Field Crops							
	a) Rice	MT	20100	4020	2817	4020	4000	4020
	b) Ragi	MT	375	75	32	--	45	--
	c) Bajra	MT	375	75	20	--	45	--
	d) Pulses	MT	1025	205	178	205	205	205
	e) Groundnut	MT	1200	240	256	240	240	240
	f) Cotton	Bales	100	200	148	200	200	200
	g) Sugarcane	MT	100000	20000	14875	20000	15000	20000
	iii) Conduct of Demonstation							
	a) Pulses	Nos.	40	8	8	8	8	8
	b) Groundnut irrigated	Nos.	50	10	10	10	10	10
	c) Sugarcane	Nos.	--	--	--	--	--	--
	d) Cotton	Nos.	12	3	3	3	3	3
2	Scheme for maximising fertiliser use efficiency and promotion of bio-fertiliser and organic manures							
	i) Seeds to be distributed	M.T.	200	40	88	40	40	40
	ii) Area to be covered under Bio-fertilisers application	Hects.	1000	200	200	200	200	200
	iii) Area to be covered under green manuring to be Covered under Green Manuring	Hects.	1000	200	200	200	200	200
3	Area to be covered under plant production	Hect.	12000	2800	2800	2800	2800	2800
4	Integrated Scheme on T&V system & Information service and farmers training							
	i) No. of farm families to be covered under T & V System	Nos.	1600	1600	1600	1600	1600	1600
	ii) Specialised Institutional Training	Nos.	35	7	7	7	7	7
5	a) No of students to be admitted in B.Sc. (Agri) course	Nos.	50	10	10	10	10	10
	b) Farm youth training in 3 batches per year each batch of 15-20 trainees	Nos.	30	6	6	6	6	6
	c) Conduct of skilled training programme based on village surveys and farmers to cover 10 villages	Nos.	50	10	10	10	10	10

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<b>Yanam Region</b>								
6	i) Area to be covered under high yielding variety of Paddy	Hect.	50	50	50	50	50	50
	ii) Rice production	MT.	190	190	190	190	190	190
	iii) Additional area to be covered under coconut	Hect.	2	2	2	2	2	2
<b>2. MINOR IRRIGATION</b>								
	i) Undertakings on Farm Development works	Hect.	100	20	20	20	20	20
	ii) Sinking of tubewells in Scheduled Caste farmers holdings	Hect.	--	--	--	3	3	3
<b>3. ANIMAL HUSBANDRY</b>								
1	Animal Husbandry Administration, Extension, Education, Training, Publicity and Monitoring							
	Shows & Competitions	Nos.	25	5	5	5	5	5
	Health Camps	Nos.	60	12	12	12	12	12
	Film Shows	Nos.	250	50	50	50	50	50
	Farmers Meet	Nos.	25	5	5	5	5	5
	Farmers Educational tour	Nos.	6	1	1	1	1	1
	Farmers Training	Nos.	500	100	100	100	100	100
2	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic and Intelligence Unit.							
	i) Cases to be treated	Nos.	104000	20800	20800	20800	20800	20800
	ii) Vaccination to be done	Nos.	338400	67620	67620	67620	67620	67620
	iii) Purchase of medicines, etc.	Rs. in lakhs	98.32	14.25	14.25	14.25	14.25	14.25
	iv) Deworming Camps	Nos.	75	15	15	15	15	15
	v) Samples to be examined	Nos.	5000	1000	1000	1000	1000	1000
	vi) Incentive to Scientific Disposal of Carcasses	Nos.	20	4	4	4	4	4
3	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding cross bred Jersey cows							
	Purchase of Frozen Semen Straws	Nos.	64000	12800	12800	12800	12800	12800
	Cash Awards	Nos.	5620	1125	1125	1125	1125	1125
	Infertility Camps	Nos.	35	7	7	7	7	7
	Elite Milch Animals to selected	Nos.	500	100	100	100	100	100
	Merit Subsidy for construction of Cattle shed	Nos.	450	90	90	90	90	90
	Subsidy at the rate Re.1 per Kg for feed	Nos.	Primary Co-op Milk Society Members will get benefit.					
4	Exchange of Ram/Bucks to grade up the sheep/goat population for better meat production							
	No. of Bucks to be purchased and distributed	Nos.	900	180	102	180	382	180
5	Special Livestock Breeding Programme							
	Female calves to be selected	Nos.	900	180	404	180	264	400
	Male calves to be selected	Nos.	200	40	40	40	40	40

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6	Livestock and Poultry Research and Training Centre							
	Purchase of Giriraja Chicks	Nos.	13200	2640	2640	2640	2640	2640
	Purchase of Girirani Chicks	Nos.	19000	3800	3800	3800	3800	3800
	Purchase of Turkeys	Nos.	840	168	168	168	168	168
	Purchase of Commercial Chicks	Nos.	8000	1600	1600	1600	1600	1600
	Poultry Training	Nos.	20	20	20	--	--	--
	Purchase of piglets	Nos.	25	5	5	5	5	5
7	Development of Veterinary college							
	No. of Students admitted	Nos.	45	8	8	8	8	8
<b>4. COOPERATION</b>								
1	Investment Assistance for the development of infrastructure facilities and business expansion	No. SCs benefited	10 PACB 2500 SC Mem. -- PSCB/LDB 2 Mkg. Socs. 16 Cons. Co.op 12 Weak. Sec. Coops./Confed 300 FPS	65 VCACS 60 SC Mem. -- -- 1 Mkg. Socs. 16 Cons. Co.op 12 Weak. Sec. Coops./Confed	65 VCACS 60 SC Mem. 1 LDB -- 1 Mkg. Socs. 16 Cons. Co.op 12 Weak. Sec. Coops./Confed	51 VCACS 300 SC Mem. 1 LDB -- 2 Mkg. Socs. 15 Cons. Co.op 12 Weak. Sec. Coops./Confed	51 VCACS 300 SC Mem. 1 LDB -- 2 Mkg. Socs. 15 Cons. Co.op 12 Weak. Sec. Coops./Confed	41 VCACS 350 SC Mem. 1 LDB -- -- 16 Cons. Co.op 12 Weak. Sec. Coops./Confed
2.	Investment Assistance to the PCS Mills for Modernisation/business expansion/ New Business activities and better performance	No. of Mills	1	1	1	1	1	1
3	Scheme for Training and capacity building, Develop Human Resource publicity and propaganda	No. of mills	--	--	--	--	--	1 Coop. Union
<b>6. CIVIL SUPPLIES</b>								
Expansion and strengthening of Public Distribution system			Schedule Caste are being covered under Public Distribution System					
		No. of families						
<b>7. COMMUNITY DEVELOPMENT</b>								
1	MLA's Local Area Development Scheme	No. of works	--	25	51	25	25	25
2	Grant for composite scheme for civic amenities in the under developed areas	No. of works	--	7	10	7	7	7
3	Grant to meet the operational cost of water supply system and rural electrification facilities	No. of CPs	10	10	10	10	10	10
4	Grant for Revival of burial / cremation ground	No. of Works	30	10	13	10	10	10
5	Community Development Programme							
	a) Installation of TV sets in rural areas	Nos.	40	30	6	25	9	20
	b) Supply of Sports articles / Musical Instruments	Nos.	1500	25	150	130	140	155
	c) Maintenance of ANP farms (Const. Of Com. Hall)	Nos.	3	0	0	3	3	3
	d) Rural Development Centres	Nos.	0	8	28	28	29	26

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1	2	3	4	5	6	7	8	9
6	Promotion & Strengthening of Mahila / Yuvak Mandal							
	a) Construction of Community Hall	Nos.	--	5	--	--	--	10
	b) Construction of Recreation Hall	Nos.	--	--	--	11	11	10
	c) Release of Grant-in-aid to Mahila / Yuvak Mandal	Nos.	350	60	75	105	15	113
	d) Issue of Cash awards to Mahila / Yuvak Mandal	Nos.	400	56	59	80	82	82
	e) Cash incentive for Rs.500/- to SHG Women	Nos.	1500	670	320	570	494	506
	f) Contribution towards JBY	Nos.	8750	980	954	3950	--	--
	g) Spl. incentive awards to Mahila/Yuvak Mandals							
	Block level	Nos.		6	--	5	5	5
	UT level	Nos.		1	--	1	1	1
<b>8. POWER</b>								
1	System improvement for reduction of Transmission and Distribution losses			The addition / strengthening of feeders improves the voltage conditions in the already electrified villages including Adi-dravidar bastis.				
2	Extension and development of power supply for Economically weaker section and street lights.							
	One Hut One Bulb	Nos.	1500	255	369	255	255	255
	Street Lights	Nos.	1000	220	259	240	240	240
3	Up-gradation of existing primary main sub-station and providing new primary main Sub-station and EHT lines in the Union Territory of Pondicherry.			All the Harijans Bastis have already been electrified. The SCP can be provided in the schemes which directly and indirectly benefit the Scheduled Caste people for improvement in the living conditions. For example, the establishment of 110 KV SSSs, improve the quality of power supply to Adi-dravidar colonies.				
4	Rural Electrification (PMGY)							
	Enhancement of distribution Transfer	Nos.	100	10	10	10	10	10
	Strengthening of LT lines	Nos.	50.000	2.000	0.780	2.000	2.000	2.000
<b>9. INDUSTRIES</b>								
1	Training	Trainees in nos	775	155	212	330	267	505
2	Motivation of SC/ST / Women entrepreneurs to start industries	Units	15	2	2	2	2	5
3.	Development of Handicraft	Trainees in nos	800	67	94	160	157	187
4.	Development of Khadi and Village industries		Grant-in-aid to Khadi & Village Industries Board					
5	Development of Coir Industries	Trainees in nos	240	35	35	40	37	36
6	Marketing & Publicity	Indl. Unit in nos	125	17	15	17	20	17
<b>10. ROADS &amp; BRIDGES</b>								
1	Rural roads	Kms	30	10	10	10	10	10
2	District and Other Roads	Kms	66	26	26	30	30	32
3	Grant for Panchayat Rural & Local Development works	No. of works	134	15	20	15	15	15
4	Grant to Municipalities for improvement of Roads and Local Development works	No. of works	150	17	31	20	20	20

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1	2	3	4	5	6	7	8	9
<b>11. EDUCATION</b>								
1	Free supply of books, stationery, uniforms and footwear to poor students							
	i) Uniforms (LKG - XII)	Nos.				25714	25714	25714
	ii) Text Books (I - XII)	Nos.				4923	4923	4923
	iii) Stationery (I - VIII)	Nos.	17500		The scheme has been transferred from Adi-Dravidar Welfare Department from 2004-05.	3080	3080	3080
	iv) Dictionary (VIII)	Nos.				1027	1027	1027
	v) Foot wear (LKG - XII)	Nos.				1431	1431	1431
	vi) Spectacles	Nos.				25	25	25
2	Pre-Primary Education							
3	Universalisation of Elementary Education for the age group 6-14							
4	Conversion of Secondary Schools into Higher Sec. Schools & improvements to existing Higher Sec.School							
5	Setting up and development of Technical/Vocational higher secondary schools.							
6	Setting up of Training Centre							
7	Opening of New high schools and improvements to existing high schools.							
8	Development of Jawahar Bal Bhavan and Mini bal bhavan and opening of these bal bhavans at commune level.							
9	Bharath Scouts and Guides							
10	Strengthening & Development of Sports, Physical Education and Youth Activities.							
11	Cash awards to Teachers & Headmasters / Principal for producing Top three rankers in the subject concerned in the state level in respect of SSLC / Matriculation and Higher Secondary Examinations							
12	Development of Engineering College							
10	Implementation of Third Technician Education Project with World Bank Assistance							
11	Strengthening of post-matric Technical Education through PIPMATE							
12	Expansion and improvement of Polytechnics							
13	Opening of New Branch Libraries and improvements to existing Libraries	Purchase of Books, furniture & Periodicals				Periodical supplied	Books purchase, to be supplied furniture and periodicals	Purchase of Books, furniture and periodicals

Except the aforesaid free supply scheme wherein the benefit directly reaches the target group viz SC, in respect of other schemes, the benefit flows to Scheduled Caste Students along with general students has no individual beneficiary can be fixed in social service sector like education.

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1	2	3	4	5	6	7	8	9
14	Promoting Open air cultural activities in the Union Territory of Pondicherry	Financial Assistance		Financial Assistance	Released	Financial Assistance	To be released	Financial Assistance
<b>12. MEDICAL AND PUBLIC HEALTH</b>								
1	Improvements / construction / opening of Sub-centers, Rural / Urban Health Centres and Construction of Staff Quarters (PMGY)	Nos.						
2	Improvements / construction / conversion of PHCs and CHCs and Construction of Staff Quarters (PMGY)				Medicines were purchased and supplied.			
3	Improvement to General Hospitals							
4	Improvement to Maternity Hospital & Child Health Services							
5	Improvements to Govt. Pharmacy	Nos.						
6	Improvement to Ophthalmic Services	Nos.						
7	Grant in Aid to Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Science, Natureopathy & Yoga	Nos.			IOL Equipments were purchased & supplied			
8	Training of Women Nurses	Nos.						
9	Improvements to Flaria Control and Malaria Eradication Programme	Nos.						
<b>13. WATER SUPPLY AND SANITATION</b>								
1	Rural Water Supply (BMS)	Villages	60	28	28	60	60	40
2	Grant for Panchayat Rural Water Supply	No. of works	65	8	8	7	7	7
<b>14. HOUSING</b>								
1	Construction of Low cost dwelling units and grant of house construction subsidy (PMGY)	Nos.	5000	621	335	335	1000	800
2	Expansion of Co-operative Housing	Members	Housefed 1 Building centre 1 3250 S.C. Members	Housefed 1 Building centre 1 124 SC Members	Housefed 1 Building centre 1 124 SC Members	Housefed 1 Building centre 1 100 SC Members	Housefed 1 Building centre 1 100 SC members	Housefed 1 Building centre 1 150 SC members
3	Land Acquisition and Development Scheme	No. of Plots	32 EWS plots	--	--	--	--	10 EWS plots
4	Slum Upgradation Programme	No of tenements	95 tenements	24 tenements	24 tenements, financial subsidy of Rs.15,000 for the construction of 1,500 houses for BPL families provided	Construction of 24 tenements	Construction of 32 tenements	Construction of 32 tenements

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5	Housing Board Grant-in-aid	No. of plots / Houses	Seed Capital / Construction of 28 EWS / LIG houses	20 LIG houses	20 LIG houses	Construction of 20 LIG houses	Construction of 20 LIG houses	Construction of 20 LIG houses
6	Shelter for Houseless poor	No. of Houses	--	Construction of 1500 houses by providing financial subsidy for houseless poor i.e. BPL families	1st instalments subsidy of Rs.15,000/- released for 1,500 houses	Construction of 1500 houses by providing financial subsidy for houseless poor i.e. BPL families	Construction of 1500 houses by providing financial subsidy for houseless poor i.e. BPL families	Construction of 1500 houses by providing financial subsidy for houseless poor i.e. BPL families
7	State share to Vambay scheme	No. of houses	--	--	--	Construction of 50 houses and 1 toilet block	Construction of 50 houses and 1 toilet block	Construction of 100 houses and 2 toilet block
8	Construction of toilets to BPL families	No. of toilets	--	--	--	Subsidy for 600 toilets	Subsidy for 600 toilets	Subsidy for 1500 toilets
<b>15. URBAN DEVELOPMENT</b>								
1	Environmental improvements in urban slums (MNP)	No. of beneficiaries	5000	1000	1000	1250	1250	1500
<b>LAD</b>								
1	Financial Assistance to Municipalities for construction & Improvement of buildings & civic improvement works	No. of works	--	--	--	7	7	7
2	MLA's Local Area Development Scheme	Nos. of works	--	50	57	50	50	50
3	Swarna Jayanthi Shahari Rozgar Yojana	No. of municipalities	-	5	5	5	5	5
4	Integrated Development of small & Medium Towns	Nos.	--	4	4	4	4	4
5	Financial Assistance to Municipalities to meet the operational cost of water supply system and street lights	Nos. of municipalities	3	3	3	3	3	3
6	Financial Assistance to Municipalities for Revival of Cremation around	No. of Works	--	15	14	12	12	12
<b>16. WELFARE OF BACKWARD CLASSES</b>								
1	Opening and maintenance of Boys and Girls hostel	Nos.	12800	2700	2527	2781	3000	3200
2	Award of Post matric scholarship to SC students	Nos.	19251	2667	1319	1912	1500	1600
3	Free distribution of cycle to SC students pursuing education beyond middle school	Students	18173	2262	Scheme transferred to Social Welfare Dept.			
4	Construction of Housing Colony and Purchase, Distribution and development of house sites	Nos.	500	100		150	100	150

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1	2	3	4	5	6	7	8	9
5	Strengthening of the Department of Adi-draavidar Welfare	Nos.			Purchase of computers and office maintenance			
6	Free distribution of clothing items to the SC peoples	Nos.	504000	129000	144306	130000	144000	145000
7	Assistance to PADCO	Nos.		1100	1100	1100	1315	1315
8	Supply of text books stationery and cloths to SC Students	Nos.	175000	46549				
9	Award of pre-matric scholarship to SC students	Nos.	19251	2587	1774	1827	1827	2000
10	Grant of opportunity cost to the parents of SC girl students	Nos.	27500	6599	7610	6797	7838	8000
11	Financial assistance to the parent of SC brides to perform marriage, SC pregnant / lactating mothers, Unemployed SC graduates and to SC patients suffering from prolonged	Nos.	1750	875	996	900	900	950
12	Reimbursement of tuition and other fees to deserving degree / P.G. and other professional course to SC Students to pursue their further studies	Nos.	100	20	--	20	20	20
13	Grant in Aid to local bodies for construction of houses coloinies for scavengers and sweepers and provision of civic amenities	Nos.	100	20	15	15	15	15
14	Pre-matric scholarship to the children of those who engaged in unclean occupation	Nos.		1039	1609	1070	1700	1800
15	Grand of Mahatma Gandhi Memorial award for Clean house.	Nos.			805	800	900	900
16	Financial assistance to poor SC students undergoing Professional courses	Nos.				35	35	35
17	Special grand to upgrade the living environment in SC hostels for better learning	Nos.				25	25	29
18	Coaching and allied facilities to SC students	Nos.				6500	6500	6500
19	Reimbursement of college fees to deserving professional course to SC Students (top 20) to continue their further studies	Nos.	100	--	--	20	20	20
<b>17. LABOUR AND LABOUR WELFARE</b>								
1	Strengthening of Employment Exchange Registrants	Nos.	12000	1600	1105	1600	1600	1600
	Sponsored	Nos.	24000	4800	3628	4800	4800	4800
2	Craftsmen Training	No. of Trainees	1050	210	193	210	210	210
3	Apprenticeship Training	No. of Trainees	260	125	63	125	125	125



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<b>18. SOCIAL WELFARE</b>								
1	Welfare Programmes for the disabled persons	Nos.	1500	2000	2000	3000	3000	4000
2	Payment of financial assistance to Disabled persons	Nos.	6250	2000	2000	3000	3000	4000
3	Distribution of free rice to all disabled persons	Nos.	6250	2000	2000	3000	3000	4000
4	Distribution of blankets and Chappals to Senior Citizens	Nos.	12000	15000	15000	18000	18000	18000
5	Programme for the Welfare of Children	Nos.	--	300	300	300	300	300
6	Programme for the Welfare of Women	Nos.	--	1200	1534	1534	1800	1800
7	Women's Development Corporation	Nos.	2500	500	500	500	500	500
8	Providing financial assistance to old age beneficiaries	Nos.	8400	14040	15000	14040	15000	1500
9	Family Councelling Centre	Nos.	--	--	--	50	50	50
<b>19. NUTRITION</b>								
1	Mid-day meals to poor children	Nos.	Benefits will flow according to SC Students /Teachers / Insitutions in the SC dominated Habitations					
2	Nutrition componnt of Integrated Child Development Services (MNP)	Nos.	8000	8000	11812	8000	8200	8000
3	Mid day meals to poor children studying in Std I to XII in Govt./Govt. aided schools.	Nos.	--	--	30000	30000	30000	30000
4	Provision of breakfast to poor students studying in Govt./Govt. aided schools.	Nos.	--	--	25000	30000	30000	30000
5	Pilot Projet for the grant of food grains to the undernourished Pregnant / lactating mothers and	Nos.	--	5284	5284	5284	5284	5284