

**DRAFT ANNUAL PLAN 2005-2006
CENTRALLY SPONSORED SCHEMES
ABSTRACT**

(Rs. in lakh)

Sl. No.	Name of the Sector	Tenth Plan 2002-07		Annual Plan 2003-04		Annual Plan 2004-05				Annual Plan 2005-06	
		Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay	
		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.
1	2	3	4	5	6	7	8	9	10	11	12
I	AGRICULTURE	0.00	0.00	71.13	7.92	28.81	3.20	28.81	3.20	100.00	11.11
II	ANIMAL HUSBANDRY	123.50	0.00	38.73	0.00	33.07	0.00	57.80	0.00	52.00	0.00
III	ADI-DRAVIDAR WELFARE	635.37	0.00	107.71	69.77	563.66	72.15	113.66	72.15	113.66	72.15
IV	EDUCATION	537.11	0.00	149.06	117.05	1129.05	114.22	1129.05	222.03	0.18	306.90
V	FISHERIES AND FISHERMEN WELFARE	1132.00	6.50	198.22	0.91	0.03	0.00	352.60	0.00	400.07	0.00
VI	FORESTRY AND WILD LIFE	20.12	0.00	3.40	0.00	16.72	0.00	6.72	0.00	10.00	0.00
VII	HANDLOOMS	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIII	MEDICAL AND PUBLIC HEALTH	24.26	0.00	201.30	50.00	293.14	0.00	245.64	0.00	318.09	0.00
IX	INDUSTRIES	0.00	0.00	12.88	0.00	9.70	0.00	9.70	0.00	9.72	0.00
X	I.R.E.P	0.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00
XI	JAIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XII	POLICE	173.14	0.00	30.89	0.00	0.01	0.00	40.54	0.00	40.54	0.00
XIII	WATER SUPPLY AND SAINITATION	100.00	0.00	1.07	0.00	11.69	0.00	50.96	0.00	100.01	0.00
XIV	WOMEN AND CHILD DEVELOPMENT	0.00	0.00	183.00	0.00	195.00	0.00	195.00	0.00	195.00	0.00
XV	STATISTICS	70.40	0.00	14.19	0.00	25.50	0.00	25.50	0.00	27.50	0.00
XVI	TOURISM	0.00	0.00	9.50	0.00	320.45	23.18	106.98	0.00	802.62	138.78
XVII	REVENUE	0.00	0.00	14.85	0.00	45.11	0.00	45.11	0.00	0.00	0.00
XVIII	CIVIL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XIX	SOCIAL WELFARE	0.00	0.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00
XX	LABOUR AND LABOUR WELFARE	55.68	13.92	0.00	8.23	0.00	9.53	0.00	9.53	0.00	9.53
XXI	URBAN DEVELOPMENT	5359.00	1450.00	36.00	180.00	200.00	180.00	200.00	270.00	200.00	170.00
TOTAL		8237.33	1470.42	1076.93	433.88	2876.94	402.28	2656.07	576.91	2374.39	708.47

**DRAFT ANNUAL PLAN 2005-2006
CENTRALLY SPONSORED SCHEMES**

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2003-04		Annual Plan 2004-05				Annual Plan 2005-06		Remarks
		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
I AGRICULTURE														
1. Schemes to be transferred to State														
2. Schemes retained as C.S.S.														
1.	Cultivation of Medicinal Plants under FRHLT Project	90	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.	Cocunut development board Scheme for integrated farming in cocunut holdings for Productivity improvement	90	10	0.00	0.00	3.92	0.44	0.81	0.09	0.81	0.09	0.00	0.00	
3.	Network to Agricultural Centres undere-Governance	90	10	0.00	0.00	49.88	5.54	19.00	2.11	19.00	2.11	90.00	10.00	
4.	Assistance to PASIC for Introduction of e-Governance	90	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.	Assistance to Agriculture College for Establishment of market forecast cell	90	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6.	Construction of Roof-Top rainwater harvesting structures	90	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.	Strengthening of land use board	90	10	0.00	0.00	7.79	0.87	9.00	1.00	9.00	1.00	10.00	1.11	
8.	Strengthening of state Pesticides testing lab	90	10	0.00	0.00	1.41	0.16	0.00	0.00	0.00	0.00	0.00	0.00	
9.	Strengthening of existing two soil testing labouratariees	90	10	0.00	0.00	3.49	0.39	0.00	0.00	0.00	0.00	0.00	0.00	
10.	Strengthening of existing seed testing laboratories	90	10	0.00	0.00	4.64	0.52	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-total	-		0.00	0.00	71.13	7.92	28.81	3.20	28.81	3.20	100.00	11.11	
II ANIMAL HUSBANDRY														
1. Schemes to be transferred to State.														
2. Schemes retained as CSS														
1.	National project on Rinderpet eradication	100	0	40.00	0.00	12.35	0.00	2.00	0.00	18.00	0.00	24.00	0.00	
2.	Animal diseases survillances	100	0	20.00	0.00	7.15	0.00	0.96	0.00	8.00	0.00	8.50	0.00	

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2003-04		Annual Plan 2004-05				Annual Plan 2005-06		Remarks
		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3.	Establishment of union territory veterinary council	100	0	28.00	0.00	10.26	0.00	7.77	0.00	9.60	0.00	10.50	0.00	
4.	Systematic control of livestock disease of national importances	100	0	5.00	0.00	3.68	0.00	0.13	0.00	4.00	0.00	4.00	0.00	
5.	Foot & Mouth Disease control Programme	100	0	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6.	Animal Diseases	100	0	15.00	0.00	3.99	0.00	8.01	0.00	4.00	0.00	5.00	0.00	
7.	Quinquennial Live Stock Census	100	0	15.00	0.00	0.80	0.00	12.88	0.00	12.88	0.00	0.00	0.00	
8.	Integrated sample survey for estimation of major Live stocks	100	0	0.00	0.00	0.00	0.00	1.32	0.00	1.32	0.00	0.00	0.00	
	Sub-total			123.50	0.00	38.73	0.00	33.07	0.00	57.80	0.00	52.00	0.00	
III ADI-DRAVIDAR WELFARE														
1. Schemes to be transferred to State.														
2. Schemes retained as CSS														
1.	Book Bank Scheme	100	0	36.56	0.00	3.57	0.00	5.00	0.00	5.00	0.00	5.00	0.00	
2.	Construction of Hostel	100	0	143.00	0.00	50.00	0.00	500.00	0.00	50.00	0.00	50.00	0.00	
3.	Prematric scholarship to those in unclean occupation	50	50	85.34	0.00	12.77	12.77	13.15	13.15	13.15	13.15	13.15	13.15	
4.	Post matric Scholarship	50	50	370.47	0.00	41.37	57.00	45.51	59.00	45.51	59.00	45.51	59.00	
5.	Special Central Assistance to SCP	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-total			635.37	0.00	107.71	69.77	563.66	72.15	113.66	72.15	113.66	72.15	
IV EDUCATION														
1. Schemes to be transferred to State														
2. Schemes retained as CSS														
1.	Operation Black Board	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.	Improvement of Science Education	100	0	22.06	0.00	0.00	0.00	0.84	0.00	0.84	0.00	0.01	0.00	
3.	National Scholarship	100	0	5.00	0.00	0.12	0.00	0.09	0.00	0.09	0.00	0.01	0.00	
4.	Scheme for Scholarship at Secondary stage for talented children in rural areas	100	0	1.25	0.00	0.11	0.00	0.10	0.00	0.10	0.00	0.01	0.00	

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2003-04		Annual Plan 2004-05				Annual Plan 2005-06		Remarks
		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
5.	Scheme for Scholarship to the Students from Non-Hindi speaking States for Post-matric studies in	100	0	0.60	0.00	0.06	0.00	1.30	0.00	1.30	0.00	0.01	0.00	
6.	National Service Scheme	58	42	72.30	0.00	9.25	12.92	19.90	14.22	19.90	14.22	0.01	15.50	
7.	Financial Assistance to persons distinguished in letters, Arts etc.(CSS)	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.	Vocationalisation of Secondary Education	100	0	142.80	0.00	1.08	0.00	0.02	0.00	0.02	0.00	0.01	0.00	
9.	Development of Sanskrit	100	0	0.00	0.00	0.15	0.00	0.09	0.00	0.09	0.00	0.09	0.00	
10.	Restructuring and reorganisation of teacher education	100	0	293.10	0.00	21.83	0.00	47.00	0.00	47.00	0.00	0.01	0.00	
11.	Promotion of Sports and games in Schools	100.00	0	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	
12.	Computer Literacy and studies at Schools	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13.	Sarva Shiksha Abhiyan	100	0	0.00	0.00	116.46	104.13	1059.70	100.00	1059.70	207.81	0.01	291.40	
	Sub-total			537.11	0.00	149.06	117.05	1129.05	114.22	1129.05	222.03	0.18	306.90	
V FISHERIES AND FISHERMEN WELFARE														
1. Schemes to be transferred to State.														
2. Schemes retained as CSS														
1.	Construction of Fishing harbour at Pondicherry	100	0	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	
2.	Mechanisation of traditional crafts (OBM)	100	0	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	
3.	Group Accident Scheme for active Fisherman	100	0					Implemented through FISHCOPFED, New Delhi.						
4.	Setting up of Fish Farmers Development Agency at Karaikal	75	25	25.00	6.25	3.64	0.91	0.01	0.00	0.00	0.00	0.01	0.00	
5.	Savings-cum-Relief scheme to Marine Fisherman	100	0	500.00	0.00	124.58	0.00	0.01	0.00	150.00	0.00	0.01	0.00	

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		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
6.	Development of model fishing villages	100	0	200.00	0.00	70.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	
7.	Reimbursement of Central Excise duty on HSD oil	100	0	10.00	0.00	0.00	0.00	0.00	0.00	2.60	0.00	0.01	0.00	
8.	Setting up of fishery Harbour at Karaikal	100	0	10.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00	
9.	Setting up of fishing harbour at Mahe	100	0	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	
10.	Setting Up of Fish Farmers Development agency at Pondicherry	75	25	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	
11.	Establishment of Inland Fisheries Statistical Wing	100	0	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-total			1132.00	6.50	198.22	0.91	0.03	0.00	352.60	0.00	400.07	0.00	
VI FORESTRY														
	1. Schemes to be transferred to State.													
	2. Schemes retained as CSS													
1.	Integrated Afforestation and Economic Development Project	100	0	20.12	0.00	3.40	0.00	16.72	0.00	6.72	0.00	10.00	0.00	
VII HANDLOOMS														
	1. Schemes to be transferred to State.													
	2. Schemes retained as CSS													
1.	Market Development Assistance	100	0	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
VIII MEDICAL & PUBLIC HEALTH														
	1. Schemes to be transferred to State													
	2. Schemes retained as CSS													
HEALTH PROGRAMME:														
1.	National Malaria Eradication	100	0	0.00	0.00	19.24	0.00	0.00	0.00	0.01	0.00	0.01	0.00	
2.	National Leprosy Eradication Programme	100	0	20.55	0.00	0.34	0.00	0.31	0.00	0.35	0.00	0.35	0.00	

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		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
FAMILY WELFARE PROGRAMME:														
1.	Direction and Administration	100	0	3.71	0.00	25.34	0.00	166.37	0.00	132.67	0.00	102.32	0.00	
2.	Rural Family Welfare Services	100	0	0.00	0.00	92.63	0.00		0.00	62.08	0.00	63.66	0.00	
3.	Transport							1.00		1.00		1.00		
4.	Payment of Compensation to those who promotes Small Family	100	0	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	35.00	0.00	
5.	Copntraceptive	100	0	0.00	0.00	14.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6.	Village Health Guide Scheme	100	0	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.	Training of ANMs	100	0	0.00	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.75	0.00	
8.	RCH Programme (Kind Grant)	100	0	0.00	0.00	7.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.	Maintenance of sub centres	100	0	0.00	0.00	0.00	0.00	101.50	0.00	1.50	0.00	101.50	0.00	
10.	Strengthening of Immunization Programme(Kind grant)	100	0	0.00	0.00	29.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11.	Pondicherry Medical Relief Society for the Poor	50	50	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	
12.	up gradaration & strengthening of Emergency Facilities	100	0	0.00	0.00	5.17	0.00	10.00	0.00	5.54	0.00	5.67	0.00	
13.	National TB control programme	100	0	0.00	0.00	1.62	0.00	2.00	0.00	0.01	0.00	0.01	0.00	
14.	National Programme for control of Blindness	100	0	0.00	0.00	4.10	0.00	11.21	0.00	11.21	0.00	6.50	0.00	
15.	National Iodine Deficiency Disorders Control Programme	100	0	0.00	0.00	0.23	0.00	0.00	0.00	0.52	0.00	1.32	0.00	
	Sub-total			24.26	0.00	201.30	50.00	293.14	0.00	245.64	0.00	318.09	0.00	
IX INDUSTRIES														
1. Schemes to be transferred to State														
2. Schemes retained as CSS														
1.	Collection of Statistics of SSI units	100	0	0.00	0.00	5.88	0.00	4.70	0.00	4.70	0.00	4.70	0.00	
2.	Prime Minister Rozgar Yojana	100	0	0.00	0.00	7.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	

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		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3.	Setting up of growth centre, Polagam, Karaikal	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	
4.	Establishment of Earth Station	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	
	Sub-total			0.00	0.00	12.88	0.00	9.70	0.00	9.70	0.00	9.72	0.00	
X	I.R.E.P													
	1. Schemes to be transferred to State													
	2. Schemes retained as CSS													
1.	Setting up of IREP cells at State and District/Block level	100	0	0.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	
XI	JAIL													
	1. Schemes to be transferred to State													
1.	Modernisation of Prison Administration	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	2. Schemes retained as CSS													
XII	POLICE													
	1. Schemes to be transferred to State													
	2. Schemes retained as CSS													
1.	Strengthening of Machinery for the Enforcement of Protection of Civil Rights Act 1955 and the SCs/STs(Prevention of Atrocities) Act, 1989	100	0	173.14	0.00	30.89	0.00	0.01	0.00	40.54	0.00	40.54	0.00	
XIII	WATER SUPPLY & SANITATION													
	1. Schemes to be transferred to State													
	2. Schemes retained as CSS													
1.	Accelerated Rural Water Supply Programme	100	0	100.00	0.00	0.00	0.00	11.69	0.00	50.00	0.00	100.00	0.00	
2.	Central Road Fund	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2003-04		Annual Plan 2004-05				Annual Plan 2005-06		Remarks
		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3.	Conduct of Sample Survey Statistics of Irrigation	100	0	0.00	0.00	1.07	0.00	0.00	0.00	0.96	0.00	0.01	0.00	
	Subtotal			100.00	0.00	1.07	0.00	11.69	0.00	50.96	0.00	100.01	0.00	
XIV WOMEN & CHILD DEVELOPMENT														
1. Schemes to be transferred to														
2. Schemes retained as CSS														
1.	Nutrition component of Integrated Child Development Scheme	100	0	0.00	0.00	183.00	0.00	195.00	0.00	195.00	0.00	195.00	0.00	
XV STATISTICS														
1. Schemes to be transferred to State														
2. Schemes retained as CSS														
1.	Agricultural census	100	0	24.58	0.00	7.43	0.00	15.00	0.00	15.00	0.00	16.00	0.00	
2.	Timely reporting scheme	100	0	34.82	0.00	4.18	0.00	6.50	0.00	6.50	0.00	7.00	0.00	
3.	Improvement of crop Statistics	100	0	11.00	0.00	2.58	0.00	4.00	0.00	4.00	0.00	4.50	0.00	
	Sub-total			70.40	0.00	14.19	0.00	25.50	0.00	25.50	0.00	27.50	0.00	
XVI TOURISM														
1. Schemes to be transferred to State														
2. Schemes retained as CSS														
1.	Flood lighting Bharathy Park, Heritage, Churches & Temples.	76.83	23	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
2.	Water sports equipments	80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.	Expansion of Yatrivas at	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.	Public Amenities at Chunnambar water sports complex	87	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.	Development of picnic spot at Ossudu Lake	44	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6.	Tourism Information Centre at Beach Side	96	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.	Water sports complex at Mahe	76	24	0.00	0.00	9.50	0	18.95	6.05	9.50	0.00	3.77	6.05	Work in progress

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2003-04		Annual Plan 2004-05				Annual Plan 2005-06		Remarks
		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8.	Tourist Complex at Chunnambar	75	25	0.00	0.00	0.00	0.00	44.60	5.40	13.38	0.00	31.22	13.38	Work to start
9.	Central Financial Assistant in the field of Information Technology	50	50	0.00	0.00	0.00	0.00	11.73	11.73	10.55	0.00	1.18	11.73	Work to start
10.	Infrastrucure and Destination Development , Revaitalization of Bharathi park & Beach Beatification			0.00	0.00	0.00	0.00	245.17	0.00	73.55	0.00	171.62	0.00	Work to start
New Schemes														
11.	Setting up of Arts & Crafts Village at Murungampakkam			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	102.00	Subject to sanction of Govt
12.	Development of new beach at Pondicherry			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.46	0.00	Subject to sanction of Govt
13.	Development of Rural Tourism in Alankuppam Village,Pondicherry			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.37	5.62	Subject to sanction of Govt
Sub-total				0.00	0.00	9.50	0.00	320.45	23.18	106.98	0.00	802.62	138.78	
XVII REVENUE														
1. Schemes to be transferred to														
2. Schemes retained as CSS														
1.	Strengthening of Revenue Administration and updating of land records	100	0	0.00	0.00	7.27	0.00	23.98	0.00	23.98	0.00	0.00	0.00	
2.	Computerisation of land records	100	0	0.00	0.00	7.58	0.00	21.13	0.00	21.13	0.00	0.00	0.00	
3.	Pilot Project work for of Cadastral Survey Maps	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-total				0.00	0.00	14.85	0.00	45.11	0.00	45.11	0.00	0.00	0.00	
XVIII CIVIL SUPPLIES														
1. Schemes to be transferred to State.														
2. Schemes retained as CSS														
1.	Celebration of World Consumer Day	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2003-04		Annual Plan 2004-05				Annual Plan 2005-06		Remarks
		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
XIX SOCIAL WELFARE														
1. Schemes to be transferred to State														
1.	National Programme for the rehabilitation of persons with	100	0	0.00	0.00	37.74	0.00	43.00	0.00	43.00	0.00	0.00	0.00	
2. Schemes retained as CSS														
1.	Swayamsidha	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
New Schemes														
3.	Award of Pre-Matric Scholarship to Backward Class Students	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.	Award of Post-Matric Scholarship to Backward Class Students	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub- Total				0.00	0.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	
XX LABOUR & LABOUR WELFARE														
1. Schemes to be transferred to State														
2. Schemes retained as CSS														
1.	Setting up of Special Employment Exchange for Physically Handicapped Persons	80	20	55.68	13.92	0.00	8.23	0.00	9.53	0.00	9.53	0.00	9.53	
XXI URBAN DEVELOPMENT														
1. Schemes to be transferred to state														
2. Schemes retained as CSS														
1.	Integrated Development of Small and Medium Towns	40	60	800.00	1200.00	36.00	180.00	200.00	180.00	200.00	270.00	200.00	170.00	
2.	Prime Ministers Gram Sadak Yojana	100	0	4309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
3.	Valmiki Ambedkar Malin Basti Awar Yojana (VAMBAY)	50	50	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total				-	-	5359.00	1450.00	36.00	180.00	200.00	180.00	200.00	270.00	170.00
GRAND TOTAL				8237.33	1470.42	1076.93	433.88	2876.94	402.28	2656.07	576.91	2374.39	708.47	