

**DRAFT ANNUAL PLAN 2004-05
STATEMENT REGARDING EXTERNALLY AIDED PROJECTS**

(Rs. lakh)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	Annual Plan 2003-04		(12)	(13)		
									Tenth Plan 2002-07				Outlay	Anticipated Expdr.
									a.State's Share	b.Central Assistance			a.State's Share	a.State's Share
			a. Original b. Revised	a.Original b.Revised (Latest)	a.State's Share b.Central Assistance c.Other Sources (to be specified) d.Total	a.State's Share b.Central Assistance c.Other Sources (to be specified) d.Total	a.State's Share b.Central Assistance c.Other Sources (to be specified) d.Total	a.State's Share b.Central Assistance c.Other Sources (to be specified) d.Total	a.State's Share b.Central Assistance c.Other Sources (to be specified) d.Total	a.State's Share b.Central Assistance c.Other Sources (to be specified) d.Total				

1. Continuing Schemes

i)	Rehabilitation of Irrigation tanks through European Union Assistance in Pondicherry region ALA/95/16	27.2.1999 1.9.1998	a. December 2004 b. December 2006	a. 3473.00 b. 3473.00	a. State's Share 440.00 b. Central Asst. --- c. European Union 2813.00 d. Share holder contribution 220.00	a. State's Share 148.59 b. Central Asst. --- c. European Union 293.00 d. Share holder contribution 13.20	a. State's Share 50.29 b. Central Asst. --- c. European Union 192.66 d. Share holder contribution 16.03	a. State's Share 383.31 b. Central Asst. --- c. European Union 2444.75 d. Share holder contribution 190.15	a. State's Share 75.00 b. Central Asst. --- c. European Union 506.70 d. Share holder contribution 38.50	a. State's Share 45.00 b. Central Asst. --- c. European Union 400.00 d. Share holder contribution 35.00	a. State's Share 75.00 b. Central Asst. --- c. European Union 700.00 d. Share holder contribution 43.00	
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TOTAL**3473.00****3473.00****454.79****258.98****3018.21****620.20****480.00****818.00****2. New Schemes of Annual Plan 2004-05**

i)	Improvement to urban and sub urban roads	The total cost of the project is estimated to be Rs.150.00 crore. Donor Agency is yet to be identified.										
ii)	Comprehensive urban water supply scheme by utilising surface water from Ossudu tank and augmentation of water supply to the left out areas of Pondicherry region.	The total cost of the project is estimated to be Rs.39.18 crore. Donor Agency is yet to be identified.										
iii)	Sewerage scheme for the urban area of Pondicherry	The total cost of the project is estimated to be Rs.124.00 crore. Donor Agency is yet to be identified.										
iv)	Women and Children Hospital	The total cost of the project is estimated to be Rs.53.00 crore. Donor Agency is yet to be identified.										
v)	Asia urbs	The total cost of the project is Rs.2.00 crore. Funds will be released by the European Partners to INTACH, New Delhi which in turn will channelise the assistance to Pondicherry Municipality through INTACH, Pondicherry.										