

**DRAFT ANNUAL PLAN 2004-05  
PROPOSALS FOR PROGRAMMES / PROJECTS - NEW SCHEMES**

(Rs. lakh)

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commence- ment Year	Estimated Cost	Tenth Plan 2002-07	Annual Plan 2004-05	Anticipated Benefits (in units)			Remarks (Specify Environmental Measures/Costs)
					Projected Outlay	Proposed Outlay	2004-05	Tenth Plan	Beyond Tenth Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

**New Schemes of Annual Plan 2004-05**

i) Scheme for Welfare Board for Agricultural Labourers	01243500 Other Agri. Programmes	All regions	2004	--	--	100.00	50000	--	--	
ii) Setting up of Water Supply & Drainage Board	4215	Pondicherry	2004	1500.00	--	100.00	--	--	--	
iii) Formation of Pondicherry Port Development Corporation	107 5051- AA Capital Outlay on Ports and Pilotages	Pondicherry	2004	--	4.10	0.05	--	--	--	
iv) Construction of 600 bedded Women and Children Hospital		Pondicherry	2004	5300.00	--	2000.00	--	--	--	
v) Construction of 50 bedded ISM & H hospital at Pondicherry		Pondicherry	2004	--	--	50.00	--	--	--	
<b>TOTAL</b>				<b>6800.00</b>	<b>4.10</b>	<b>2250.05</b>	--	--	--	