

DRAFT ANNUAL PLAN 2004-05
PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS AS ON 31.3.2004

(Outlay/Expenditure in Rs. Lakh and Physical
 targets/benefits in relevant units of
 measurement)

(Rs. lakh)

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the Schemes	Commence ment Year	Approved date of completion of Scheme	Estimated Cost	Existing as on 31.03.2004		Target for 2004-05		Tenth Plan 2002-07 Projected Outlay	Annual Plan 2002-03 Actual Expdr.	Annual Plan 2003-04 (at Current Price)		Annual Plan 2004-05 Proposed Outlay	Anticipated Benefits (in units)			Remarks (Specify Environmental Measures/ Costs)
						Capacity (in units)	Utili- sation	Capacity (in units)	Utili- sation			Agreed Outlay	Anticipated Expdr.		2004-05	Tenth Plan	Beyond Tenth Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

Schemes aimed at
 Maximising Benefits
 from the existing
 capacity as on
 31.3.2004

----- Nil -----