

**DRAFT ANNUAL PLAN 2004-05**  
**PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMES / PROJECTS AS IN ANNEXURE - I**

(Outlay / Expenditure in Rs. lakh and  
Physical Targets/Benefits in relevant  
units of measurement)

(Rs. lakh)

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the Schemes	Commencement year	Approved date of completion of Scheme	Estimated Cost		Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Anticipated Benefits (in Units)			Remarks (Specify Environmental Measures/ Costs)
					Original	Revised	Projected Outlay	Actual Expdr.	Agreed Outlay	Anticipated Expdr.	Proposed Outlay	2004-05	Tenth Plan 2002-07	Beyond Tenth Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
<b>A.1 - Completed schemes as on 31.3.2002</b>			--	--	--	--	--	--	--	--	--	--	--	--	--
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<b>A.2 - Schemes completed during 2002-03 &amp; likely to be completed during 2003-04 (Spill over liability, if any, for 2004-05 and beyond)*</b>															
Construction of Bridges across Pambai river between Sanniyasikuppam to Sagadapet		Pondicherry	2003-04	26.5.2004	96.00	102.00	102.00	NIL	50.00	50.00	52.00	The proposed bridge is across Pambai river connecting Sanniyasikuppam at Sagadapet village 25 km west of Pondicherry. Presently the public and school children are facing more problems to cross river during monsoon seasons and taking circuitour route to reach Vadhanur, P.S.Palayam and Kalitheerthalkuppam. The southern part of this river is an Industrial area. As a whole public, school children, Agriculture and Industrial workers are benefitted by the proposed bridge.			
Constn. of High level bridge at Sellipet		Pondicherry	2002-03	8.12.2003	813.50	NIL	813.50	69.46	250.00	250.00	100.00	The proposed High level bridge is located at about 900 metres away on the downstream side of the existing Pillaiyarkuppam Anicut. The proposal alignment is at 10 metres on the up stream side of the damaged causeway. The bridge shall be 260 metres long, 13 spans of 20m each. This bridge connects villages such as Sellipet, Sorapet, Vinayagampet and Vadhanur from Pondicherry (via) Pathukannu. The bridge shall be connecting interstate area i.e.Pondicherry and Tamil Nadu.			
Construction of Irrigation works and bridge work at Pathukannu		Pondicherry	2003-04	Tender to be fixed	450.00	NIL	450.00	NIL	25.00	25.00	150.00	It is proposed to construct three bridges and Irrigation Head works at Pathukannu. The Irrigation Head work shutters at Pathukannu were constructed during the Ex. French Regime. They control not only the flow into Oussudu but also maintain the full supply level of Oussudu tank with necessary traffic regulation. The present arrangements also allow vehicular traffic to cross over to near by areas. This arrangement is primarily the major access to Thirukkanur, Valudavur and Sedarapet village.			
<b>TOTAL</b>					<b>1359.50</b>	<b>102.00</b>	<b>1365.50</b>	<b>69.46</b>	<b>325.00</b>	<b>325.00</b>	<b>302.00</b>				

(Outlay / Expenditure in Rs. lakh and Physical Targets/Benefits in relevant units of measurement)

(Rs. lakh)

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the Schemes	Commencement year	Approved date of completion of Scheme	Estimated Cost		Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Anticipated Benefits (in Units)			Remarks (Specify Environmental Measures/ Costs)
					Original	Revised	Projected Outlay	Actual Expdr.	Agreed Outlay	Anticipated Expdr.	Proposed Outlay	2004-05	Tenth Plan 2002-07	Beyond Tenth Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)

**A. 3 - Critical ongoing Schemes as on 31.03.2004**

i) Modernisation of AFT of PTC	Pondicherry	1993-94	--	10000.00	10400.00	10000.00	--	--	--	--	--				
ii) Setting up of Growth Centre at Polagam	Karaikal	1991-92	--	2500.00	3100.00	325.00	--	50.00	50.00	200.00					
iii) Setting up of Integrated infrastructural Development	Pondicherry	1999-2000	--	720.00	720.00	135.00	--	50.00	50.00	--					
iv) Setting up of information Technology Park	Pondicherry	1998-99	--	500.00	1936.00	1000.00	--	100.00	100.00	300.00					
v) Setting up of Electronic Industrial Estate at Thirubuvanai	Pondicherry	1991-92	--	400.00	400.00	150.00	--	100.00	100.00	300.00					
vi) Setting up of Export Processing Zone at Sedarapet	Pondicherry	1999-2000	--	600.00	600.00	2500.00	--	0.10	0.10	300.00					
vii) Construction of Major High level bridge at Sellipet across Sankaraparani river.	Pondicherry		--	813.50	--	813.50	69.46	250.00	250.00	100.00					
viii) Construction of irrigation heads and bridge work at Pathukannu	Pondicherry		--	450.00	--	450.00	--	25.00	25.00	150.00					
ix) Construction of bridge across Pambai river at Sagadapet.	Pondicherry		--	96.00	102.00	102.00	--	50.00	50.00	52.00					
x) Standardisation of Kanagan Eri tank for re-charging ground water.	Pondicherry		--	67.65	--	--	36.71	--	--	--					
xi) Improvements to Oulgaret Mettuvoikal.	Pondicherry		--	88.88	--	--	--	28.00	28.00	60.00					
xii) Construction of Check Dam across South Pumbaiyar river at Sikaripalayam in Mannadipet.	Pondicherry		--	99.10	--	--	--	15.00	15.00	--					

(Outlay / Expenditure in Rs. lakh and Physical Targets/Benefits in relevant units of measurement)

(Rs. lakh)

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					Original	Revised	Projected Outlay	Actual Expdr.	Agreed Outlay	Anticipated Expdr.	Proposed Outlay	2004-05	Tenth Plan 2002-07	Beyond Tenth Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
xiii) Desilting of Oussudu Tank		Pondicherry		--	60.86	--	--	--	15.00	15.00	4.00				
xiv) Approach roads for the proposed Railway Over bridges.		Pondicherry		--	650.00	--	--	--	450.00	450.00	200.00				
xv) Providing water supply to Mahe region through Anjarakandy water supply system		Mahe	2002	2005	1022.45	--	--	300.00	400.00	400.00	322.45				to provide water supply to Mahe region
xvi) Grant of CPs for development of villages under Perunthalaivar Kamarajar Renaissance scheme.		All regions	2003	--	130.00	--	--	--	91.00	91.00	260.00				to develop model villages.
xvii) Grant for Municipalities for development of villages under Perunthalaivar Kamarajar Renaissance scheme.		All regions	2003	--	170.00	--	--	--	119.00	119.00	340.00				to develop model villages under this programme.
xviii) Setting up / Improvement of Panchakarma Special therapies of Ayurveda at Pondicherry & Mahe		Pondicherry & Mahe	2003	--	--	--	--	--	12.70	12.70	136.00				
xix) Improvement / Opening of Ayurvedha, Siddha, Homeopathy,		All regions	2003	--	--	--	--	--	109.10	109.10	116.45				
<b>TOTAL</b>					<b>18368.44</b>	<b>17258.00</b>	<b>15475.50</b>	<b>406.17</b>	<b>1864.90</b>	<b>1864.90</b>	<b>2840.90</b>				