

**SUMMARY STATEMENT
DRAFT ANNUAL PLAN 2004-05 PROPOSALS FOR PROGRAMMES / PROJECTS**

(Rs. in lakh)

Particulars	Code No. Major Head/ Minor Head	Estimated Cost		Tenth Plan 2002-07 Projected Outlay	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05 Proposed Outlay
		Original	Revised		Actual Expenditure	Agreed Outlay	Anticipated Expdr.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Completed Schemes as on 31.3.2003		--	--	--	--	--	--	--
2. Schemes completed during 2002-03 & likely to be completed during 2003-04 (Spill over liability, if any, for 2004-05 and beyond)		1359.50	102.00	1365.50	69.46	325.00	325.00	302.00
3. Critical ongoing schemes as on 31.3.2004		18368.44	17258.00	15475.50	406.17	1864.90	1864.90	2840.90
4. Schemes aimed at maximising benefits from the existing capacity as on 31.03.2004.		--	--	--	--	--	--	--
5. New schemes of Annual Plan 2004-05		6800.00	--	4.10	--	--	--	2250.05
TOTAL		26527.94	17360.00	16845.10	475.63	2189.90	2189.90	5392.95