

**DRAFT ANNUAL PLAN 2004-05**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - II**  
**PHYSICAL TARGETS**

Sl. No.	Major Head / Sub-head	Scheme	Item	Unit	Tenth Plan 2002-07 Target	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05
						Target	Actual Achievement	Target	Anticipated Achievement	Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b><u>AGRICULTURE</u></b>										
1.	Integrated Agricultural Extension Programme and training for farmers (Integrated Scheme on T&V system and information service and farmers training and farm clinic		Families	Nos.	5115	1023	1023	1023	1023	1025
2.	Integrated scheme for development of Horticulture Crops(Horticulture development Schemes)		Nos.	Nos.	2000	400	400	400	400	400
3.	Agricultural College & Krishi vigyan Kendra		Trainees	Nos.	1000	200	200	200	200	200
<b><u>ANIMAL HUSBANDRY</u></b>										
4.	Intensive poultry development project and livestock poultry research and extension centre.		Farmers	Nos.	150	50	50	50	50	50
5.	Selection of high yielding female Jersey cross breed cows and raising their female calves for building up an elite stock.		Milch animals	Nos.	3000	600	600	600	600	600
<b><u>FISHERIES</u></b>										
6.	Training of fishermen, fisherwomen and fisheries personnel.		Trainees	Nos.	500	90	90	100	100	100
7.	Strengthening of Pondicherry State Coop. Federation, Karaikal, Fishermen coop. Marketing union and fishermen coop. Societies.		Societies	Nos.	10	10	10	2	2	5
8.	Assistance to Small scale Fishermen		FisherWomen	Nos.	40	10	10	5	5	5
9.	Supply of fishery requisites to fishermen.		Value of materials	Rs. In lakhs.	22.50	3.50	3.50	4.00	4.00	4.00
<b><u>CO-OPERATION</u></b>										
10.	Assistance to agricultural credit cooperatives/service cooperative banks/rural banks.		Beneficiaries	Nos.	2000	450	450	500	500	500

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**DAIRY DEVELOPMENT**

11.	Assistance to Marketing coop.		Societies	Nos.	63	33	33	35	35	35
12.	Assistance to Consumers coop.		Societies	Nos.						
13.	Assistance to Weaker section coop./ Industrial coop./Industrial coop. Bank		Societies	Nos.						

**INTEGRATED RURAL ENERGY PROGRAMME**

14.	Subsidy for various energy conserving devices		Chulha	Nos.	20000	7000	7000	7000	7000	7000
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**COMMUNITY DEVELOPMENT**

15.	Community Development Programme		Beneficiaries	Nos.	10000	2000	2000	2000	2000	2000
16.	Promotion and Strengthening of Mahila Mandals and Yuvak Mandals		Mahila mandals	Nos.	600	150	150	140	150	175

**NON-CONVENTIONAL SOURCES OF ENERGY**

17.	New Sources of Energy		Beneficiaries	Nos.	500	50	50	50	50	50
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**INDUSTRIES**

18.	Development of handicrafts		Trg.Asst.	Nos.	4288	476	476	480	480	490
19.	Development of Khadi & Village Industries				Release of Administrative grant					
20.	Development of coir industry		Trainees	Nos.	1350	180	180	160	160	180
21.	Marketing and Publicity		Industrial	Nos.	160	16	16	16	16	16
22.	District Industries Centre		Units Estt. Of	Nos.	20	5	5	5	5	5
23.	Training		Units Trainees	Nos.	5240	325	325	600	600	600

**HANDLOOMS**

24.	Weavers Welfare Scheme		Weavers	Nos.	1500	275	275	275	275	275
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**EDUCATION**

25.	Pre-primary education		New Schools	Nos.	15	5	5	5	5	5
26.	Universalisation of Elementary Education for the age group of 6-14		Opening of new Primary schools, upgradation of primary schools into middle schools and strengthening of existing schools and conversion of thatched sheds into pucca class rooms.							
27.	Free supply of Text books, Stationery, Uniforms and footwear to poor children studying in Stds.I to VIII in Govt. Schools		100% of the poor students studying in Std. I to VIII of Govt. Schools subject to their parental income of Rs. 12,000 per annum will be benefited.							

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
28.	Opening of New high schools and improvements to existing High schools		Opening of new high schools, upgradation middle schools into high schools and strengthening of existing schools.							
29.	Conversion of sec.schools into Higher Sec.Schools and improvements to the existing Higher Sec. Schools		Schools	Nos.	5	2	2	2	2	2
30.	Setting of Book bank in Secondary and Higher Sec. Schools		Students studying in the Secondary and Higher Secondary schools will be benefitted.							
31.	Award of Pre-matric schlorships to OEBC students		Students	Nos.	21600	5320	5320	4800	4800	4800
32.	Incentive awards to students studying in +2 belonging to poor and weaker section of the society		Students	Nos.	1720	346	346	444	444	444
33.	Award of financial assistance to Post Graduate students		Students	Nos.	45	9	9	9	9	60
34.	Development of Colleges of General Education		Strengthening and expansion of various colleges by providing various infrastructural facilities.							
35.	Development of Govt. Law College, Pondicherry		Provision of infrastructural facilities and other legal programmes.							
36.	Development of Centre for Post Graduate Studies		Starting of new courses, construction of bio-technology labs, auditorium, computer science block during 2004-05.							
37.	Setting up and development of technical/ vocational higher secondary schools		Starting of new vocational higher secondary schools and strengthening of the existing schools.							
38.	Opening, expansion and improvements of Polytechnic		Starting of one new course, strengthening of poly techniques with infrastructure.							
39.	Development of Engineering College, Pondicherry		Starting of new courses applying for autonomous status with a AICTE and strengthening of Engineering college by providing adequate infrastructure.							
40.	Implementation of technical education programme with World Bank assistance		Strengthening of technical Scheme dropped in Tenth Plan							
41.	Strengthening and Development of Sports, physical education and Youth activities		Development of sports, physical education and youth activities.							
42.	Bharath Scouts and Guides		Conducting of camps and construction of building.							
43.	National Service Schemes		Conducting of camps.							
44.	Non Formal Education		Dropouts and non-school going children will be benefitted.							
45.	Adult Education Programme (MNP)		Eradication of illiteracy among the adults in the age group of 15-35 years.							

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
46.	Expansion & improvements to Romain Rolland Library		Purchase of books.							
47.	Opening of new branch libraries and improvements to existing libraries		Library	Nos.	10	2	2	2	2	2
<b><u>MEDICAL &amp; PUBLIC HEALTH</u></b>										
48.	Improvements to maternity and child health services		Providing more qualitative service to the women and child.							
49.	Employees State Insurance		Converning all the industrial labourers and their dependent.							
50.	Improvements to General Hospitals		G.Hs will be fully equipped with additional work force for effective functioning.							
51.	T.B.Control Programme		Medical service will be modernised/updated.							
52.	Leprosy Control Programme		The goal of prevalenes rate less than 1 per thousand by the year 2002.							
53.	Improvements to Ophthalmic Services		The service will be available to the rural public and establishment of Eye Hospital at Karaikal.							
54.	Development of Indian Medicine and Homeopathy		Opening of 60 bedded hospitals.							
55.	Establishment of Mahatma Gandhi Dental College, Pondicherry		Students	Nos.	150	25	25	20	20	25
56.	Training of Women Nurse and Para Medical Staff		Students	Nos.	280	40	40	30	30	40
<b><u>HOUSING</u></b>										
57.	Slum upgradation Programme (E.W.S Housing-Site & Service)		Tenaments	Nos.	90	20	20	36	36	35
58.	Training centres for rural artisans/ masons		Beneficiaries	Nos.	375	35	35	35	35	35
59.	Distribution of free house-site to landless labourers in rural areas		Beneficiaries	Nos.	360	145	145	145	145	145
60.	Rural house sites-cum-hut consturction scheme		Beneficiaries	Nos.	345	68	68	68	68	70
61.	Grant of subsidy for construction of low cost dwelling units for SC		Beneficiaries	Nos.	225	15	15	15	15	15
<b><u>URBAN DEVELOPMENT</u></b>										
62.	Nehru Rozgar Yojana & Prime Minister's integrated urban poverty eradication programme (State share/Swarna Jayanthi 'Sahari Rozgar Yojana)		Beneficiaries	Nos.	1500	300	300	300	300	300

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**WELFARE OF BACKWARD CLASSES**

63.	Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std.VI to X)		Students	Nos.	27500	7500	7500	7725	7725	7750
64.	Financial assistance to perform marriage of SC poor brides, pregant lactating women and unemployed graduates		Beneficiaries	Nos.	5285	900	900	900	900	900
65.	Financial Assistance to Pondicherry Women Development Corporation for implementing welfare programme for minorities		Extending margin money assistance to minorities.							
66.	Free distribution of clothing items to SC people		Beneficiaries	Nos.	540000	110400	110400	110400	110400	110400
67.	Pondicherry Ad-draavidar Development Corporation (PADCO)		Beneficiaries	Nos.	3250	1100	1100	650	650	1200
68.	Supply of text books Stationery and cloths to SC students		Beneficiaries	Nos.	203068	40000	40000	40000	40000	40000
69.	Award of Pre-matric schlorship to SC students		Beneficiaries	Nos.	19250	3736	3736	3848	3848	3900
70.	Opening, Maintenance and expansion of Hostels		Students	Nos.	16100	2560	2560	2560	2560	2600
71.	Grant-in-aid for constn. Of houses for the Scavengers and waterborne latrines civic amenities		Beneficiaries	Nos.	100	15	15	20	20	25
72.	Programmes for the development of backward class people		Beneficiaries	Nos.	750	100	100	100	100	100
73.	Hostels for backward class boys and girl students		Hostels	Nos.	2	2	2	2	2	2
			Students	Nos.	50	50	50	50	50	50
74.	Financial assistance to PADCO for implementing welfar programme for backward classes		Providing of subsidy and managerial assistance.							
75.	Distribution of cycles		Students	Nos.	15000	3000	3000	3000	3000	3000

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**LABOUR & LABOUR WELFARE**

76.	Strengthening of Enforcement machinery for implementation of various Labour Laws and eradication of child labour and rehabilitation of children and setting up of Agricultural labour cell.		Shops	Nos.	24000	4800	4800	4800	4800	4800
77.	Expansion of Rural Labour Welfare Centre		Trainees	Nos.	3000	500	500	500	500	500
78.	Strengthening of Employment Exchange		Expansion of the activities of the employment exchanges.							
79.	Expansion of Govt. I.T.Is		Trainees	Nos.	1160	253	253	280	280	300
80.	Setting up of I.T is at Mahe, Yanam & new I.T.I in rural area		Trainees	Nos.	512	448	448	464	464	475
81.	Strengthening of Apprenticeship Training scheme		Training places	Nos.	100	20	20	50	50	60
82.	Basic Training scheme		Trainees Trainees	Nos.	150	30	30	--	--	30
83.	Grant-in-aid to Franco Indian Vocational Training institute		Trainees	Nos.	50	50	50	50	50	50
84.	Setting up of Employment information Guidance Bureau in the Employment Exchange and Sub-Employment Exchange, Karaikal		Seminar	Nos.	10	2	2	2	2	2

**SOCIAL WELFARE**

85.	Homes for Handicapped/Mentally Retarded/Aged and infirm		Inmates	Nos.	25	5	5	5	5	5
86.	Welfare Programme for disabled persons		Persons	Nos.	2000	400	400	400	400	400

