

DRAFT ANNUAL PLAN 2004-05
WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - FINANCIAL OUTLAYS

(Rs. lakh)

Sl. No.	Major Head / Sub-head	Scheme	Tenth Plan 2002-07		Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05	
			Projected Outlay at 2001-02 price		Actual Expenditure		Anticipated Expenditure		Proposed Outlay	
			Total Outlay	Of which flow to WC	Total Expdr.	Of which flow to WC	Total Anticipated Expdr.	Of which flow to WC	Total Outlay	Of which flow to WC
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<u>AGRICULTURE</u>										
1.	Integrated Agricultural Extension Programme and training for women farmers (during tenth plan this is merged with the scheme Crop Production Technology)		50.00	15.00	10.00	3.00	10.00	3.00	10.00	3.00
2.	Integrated scheme for development of Horticulture Crops(Horticulture development Schemes)		1100.00	30.00	80.00	2.18	80.00	2.18	80.00	2.18
	Sub-Total		1150.00	45.00	90.00	5.18	90.00	5.18	90.00	5.18
<u>ANIMAL HUSBANDRY</u>										
3.	Assisting women belonging to Economically backward section for setting up small goat unit		27.50	27.50	8.00	8.00	9.50	9.50	13.60	13.60
4.	Intensive poultry development project and livestock poultry research and extension centre.		298.50	19.85	35.55	2.36	27.20	1.81	30.80	2.05
5.	Selection of high yielding female Jersey cross breed cows and raising their female calves for building up an elite stock.		638.80	53.88	53.88	4.54	124.35	10.49	182.91	15.43
	Sub-Total		964.80	101.23	97.43	14.91	161.05	21.80	227.31	31.08
<u>DAIRY DEVELOPMENT</u>										
6.	Investment assistance to Dairy Co-operative for expansion / new business activities and better performance		0.00	0.00	0.00	0.00	0.00	0.00	55.00	20.00
<u>FISHERIES</u>										
7.	Training of fishermen, fisherwomen and fisheries personnel.		55.00	27.50	3.00	1.50	3.10	1.55	3.50	1.75

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8.		Strengthening of Pondicherry State Coop. Federation, Karaikal, Fishermen coop. Marketing union and fishermen coop. Societies.	85.00	25.50	23.71	2.79	13.34	1.57	18.40	2.16
9.		Assistance to Small scale Fishermen	200.00	10.00	63.49	3.17	33.00	1.65	31.75	1.59
10		Supply of fishery requisites to fishermen.	70.00	21.01	13.50	4.05	14.50	4.35	14.50	4.35
		Sub-Total	410.00	84.01	103.70	11.52	63.94	9.12	68.15	9.85
		<u>CO-OPERATION</u>								
11.		Investment Assistance for the development of infrastructure facilities and business expansion	2025.00	430.50	470.00	99.92	559	118.84	739.00	157.11
		<u>INTEGRATED RURAL ENERGY PROGRAMME</u>								
12.		Subsidy for various energy conserving devices	4.00	0.60	0.00	0.00	0.00	0.00	1.00	0.15
		<u>COMMUNITY DEVELOPMENT</u>								
13.		Community Development Programme	100.00	15.00	77.46	11.62	161.30	24.20	157.26	23.59
14.		Promotion and Strengthening of Mahila Mandals and Yuvak Mandals	680.00	520.00	49.76	38.05	36.70	28.06	75.74	57.92
		Sub-Total	784.00	535.60	127.22	49.67	198.00	52.26	234.00	81.66
		<u>NON-CONVENTIONAL SOURCES OF ENERGY</u>								
15.		New Sources of Energy	3.00	0.30	4.55	0.46	10.00	1.00	12.00	1.20
		<u>INDUSTRIES</u>								
16.		Development of handicrafts	500.00	100.00	86.61	17.32	76.00	15.20	83.00	16.60
17.		Development of Khadi & Village Industries	1000.00	90.00	242.50	21.83	250.00	22.50	370.00	33.30
18.		Development of coir industry	142.00	14.20	12.00	1.20	15.00	1.50	18.00	1.80
19.		Marketing and Publicity	200.00	40.00	49.97	9.99	61.00	12.20	70.00	14.00
20.		District Industries Centre	90.00	34.20	20.91	7.95	30.00	11.40	30.00	11.40

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21.	Training		200.00	84.00	111.11	46.67	120.00	50.40	180.00	75.60
22.	Motivation of SC and ST and women entrepreneurs to start industries		50.00	25.00	0.22	0.11	30.00	15.00	100.00	50.00
	Sub-Total		2182.00	387.40	523.32	105.06	582.00	128.20	851.00	202.70
	<u>HANDLOOMS</u>									
23.	Weavers Welfare Scheme		250.00	75.00	82.15	24.65	90.00	27.00	206.00	61.80
	<u>EDUCATION</u>									
24.	Pre-primary education		150.00	75.00	2.15	1.08	3.45	1.73	106.46	53.23
25.	Universalisation of Elementary Education for the age group of 6-14		1703.97	851.99	783.96	391.98	976.31	488.16	1856.69	928.35
26.	Free supply of Text books, Stationery, Uniforms and footwear to poor children studying in Stds.I to VIII in Govt. Schools		1070.20	535.10	646.89	323.45	765.36	382.68	1253.06	626.53
27.	Opening of New high schools and improvements to existing High schools		1750.00	875.00	810.22	405.11	597.67	298.84	1443.88	721.94
28.	Conversion of sec.schools into Higher Sec.Schools and improvements to the existing Higher Sec. Schools		1430.00	572.00	854.75	341.90	1043.59	417.44	1905.32	762.13
29.	Setting of Book bank in Secondary and Higher Sec. Schools		20.00	10.00	0.00	0.00	0.01	0.01	1.00	0.50
30.	Award of Pre-matric schlorships to OEBC students		140.00	42.00	23.83	7.15	26.80	8.04	25.80	7.74
31.	Incentive awards to students studying in +2 belonging to poor and weaker section of the society		36.40	10.92	8.73	2.62	9.62	2.89	9.60	2.88
32.	Award of financial assistance to Post Graduate students		3.00	0.46	0.60	0.09	0.30	0.05	0.80	0.12

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35.		Development of Colleges of General Education	2017.70	605.31	503.05	150.92	130.96	39.29	625.63	187.69
36.		Development of Govt. Law College, Pondicherry	600.00	300.00	185.86	92.93	220.00	110.00	21.11	10.56
37.		Development of Centre for Post Graduate Studies	400.00	200.00	49.08	24.54	45.24	22.62	70.24	35.12
38.		Setting up and development of technical /vocational higher secondary schools	100.30	30.09	3.86	1.16	5.82	1.75	6.53	1.96
39.		Opening, expansion and improvements of Polytechnic	400.00	120.00	80.37	24.11	85.07	25.52	200.00	60.00
40.		Development of Engineering College, Pondicherry	3500.00	1750.00	673.00	336.50	1023.00	511.50	1416.00	708.00
41.		Strengthening and Development of Sports, physical education and Youth activities	621.00	248.80	683.19	273.72	428.66	171.74	331.58	132.85
42.		Bharath Scouts and Guides	15.00	3.00	9.08	1.82	10.71	2.14	12.96	2.59
43.		National Service Schemes	29.09	14.55	14.55	7.28	15.61	7.81	21.87	10.94
44.		Adult Education Programme (MNP)	0.00	0.00	3.05	0.00	0.60	0.00	0.60	0.00
45.		Expansion & improvements to Romain Rolland Library	50.00	7.50	5.00	0.75	6.66	1.00	7.00	1.05
46.		Opening of new branch libraries and improvements to existing libraries	250.00	37.50	68.43	10.26	126.71	19.01	130.00	19.50
		Sub-Total	14286.66	6289.22	5409.65	2397.35	5522.15	2512.18	9446.13	4273.67
		<u>MEDICAL & PUBLIC HEALTH</u>								
47.		Improvements to maternity and child health services	450.00	450.00	458.63	458.63	240.06	240.06	528.23	528.23
48.		Employees State Insurance	226.00	45.20	34.59	6.92	33.93	6.79	41.70	8.34
49.		Improvements to General Hospitals	6107.97	916.77	1420.67	213.23	1220.52	183.19	3509.33	526.73
50.		T.B.Control Programme	213.20	31.98	40.79	6.12	41.55	6.23	42.86	6.43

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51.	Leprosy Control Programme		53.55	8.03	6.21	0.93	6.89	1.03	14.35	2.15
52.	Improvements to Ophthalmic Services		82.50	12.38	4.21	0.63	5.24	0.79	20.00	3.00
53.	Development of Indian Medicine and Homeopathy		232.54	23.27	59.10	5.91	150.00	15.01	213.50	21.36
54.	Establishment of Mahatma Gandhi Dental College, Pondicherry		3000.00	1500.00	618.95	309.48	1145.01	572.51	1721.25	860.63
55.	Training of Women Nurse and Para Medical Staff		14.00	9.80	8.30	5.81	5.55	3.89	4.33	3.03
	Sub-Total		10379.76	2997.42	2651.45	1007.66	2848.75	1029.49	6095.55	1959.90
	<u>HOUSING</u>									
56.	Slum upgradation Programme (E.W.S Housing-Site & Service)		750.00	112.50	50.00	7.50	75.00	11.25	150.00	22.50
57.	Training centres for rural artisans/ masons		50.00	25.00	10.00	5.00	10.00	5.00	20.00	10.00
58.	Distribution of free house-site to landless labourers in rural areas		300.00	45.00	126.98	19.05	150.75	22.61	154.26	23.14
59.	Rural house sites-cum-hut consturction scheme		355.00	53.25	68.62	10.29	145.55	21.83	74.79	11.22
60.	Grant of subsidy for construction of low cost dwelling units for SC		300.00	45.00	105.24	15.79	230.00	34.50	220.00	33.00
	Sub-Total		1755.00	280.75	360.84	57.63	611.30	95.20	619.05	99.86
	<u>URBAN DEVELOPMENT</u>									
62.	Nehru Rozgar Yojana & Prime Minister's integrated urban poverty eradication programme (State share/Swarna Jayanthi Sahari Rozgar Yojana)		70.00	7.00	23.25	2.33	30.00	3.00	61.28	6.13
	<u>WELFARE OF BACKWARD CLASSES</u>									
63.	Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std.VI to X)		300.00	300.00	127.65	127.65	140.00	140.00	144.20	144.20

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64	Financial assistance to perform marriage of SC poor brides, pregant lactating women and unemployed graduates		200.00	200.00	48.43	48.43	50.00	50.00	50.00	50.00
65	Financial Assistance to Pondicherry Backward classes and Minority Development Corporation		240.00	240.00	81.75	81.75	81.75	81.75	81.75	81.75
66	Free distribution of clothing items to SC people		700.00	105.00	181.79	27.27	130.00	19.50	207.00	31.05
67	Pondicherry Ad-draavidar Development Corporation (PADCO)		375.00	56.25	65.00	9.75	71.00	10.65	170.00	25.50
68	Supply of text books Stationery and cloths to SC students		650.00	325.00	129.91	64.96	180.00	90.00	180.00	90.00
69.	Award of Pre-matric schlorship to SC students		100.00	30.02	4.99	1.50	34.11	10.24	35.23	10.57
70.	Opening, Maintenance and expansion of Hostels		950.00	285.00	87.95	26.39	129.43	38.83	247.60	74.28
71.	Distribution of press box and barber kit		75.00	24.00	12.97	3.89	12.00	3.60	15.00	4.50
72.	Grant-in-aid for constn. Of houses for the Scavengers and waterborne latrines civic amenities		230.00	23.00	66.91	6.69	85.00	8.50	140.00	14.00
73.	Programmes for the development of backward class people		75.00	22.50	12.97	3.89	12.00	3.60	15.00	4.50
74.	Hostels for backward class boys and girl students		120.00	36.00	29.81	8.94	128.14	38.44	174.16	52.25
75.	Distribution of cycles		475.00	156.75	148.14	48.89	178.11	58.78	175.00	57.75
	Sub-Total		4490.00	1803.52	998.27	459.99	1231.54	553.89	1634.94	640.36

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LABOUR & LABOUR WELFARE

76.	Strengthening of Enforcement machinery for implementation of various Labour Laws and eradication of child labour and rehabilitaion of children and setting up of Agricultural labour cell.		35.00	5.25	18.44	2.77	5.46	0.82	5.61	0.84
77.	Expansion of Rural Labour Welfare Centre		139.20	105.00	12.03	9.07	13.57	10.24	30.93	23.33
78.	Strengthening of Employment Exchange		87.44	28.00	13.01	4.17	20.34	6.51	21.75	6.96
79.	Expansion of Govt. I.T.Is		1006.00	302.00	129.82	38.97	152.56	45.80	204.31	61.33
80.	Setting up of I.T is at Mahe, Yanam & new I.T.I in rural area		400.00	120.00	59.55	17.87	130.84	63.85	153.66	46.10
81.	Strengthening of Apprenticeship Training scheme		15.00	4.50	2.84	0.85	11.37	3.41	84.23	25.27
82.	Basic Training scheme		39.50	11.85	6.40	1.92	0.00	0.00	0.10	0.03
83.	Grant-in-aid to Franco Indian Vocational Training institute		7.50	2.25	1.50	0.45	1.50	0.45	1.50	0.45
	Sub-Total		1729.64	578.85	243.59	76.07	335.64	131.08	502.09	164.32

SOCIAL WELFARE

84.	Homes for Handicapped/Mentally Retarded/Aged and infirm		150.00	30.00	54.35	10.87	71.90	14.38	150.00	30.00
85.	Welfare Programme for disabled persons		750.00	224.99	46.93	14.08	58.80	17.64	62.43	18.73
86.	Prevention and early detection of Handicaps		3.25	1.08	0.29	0.10	0.29	0.10	0.45	0.15
87.	Homes for Juvenile Delinquents		50.00	17.00	4.30	1.46	31.54	10.72	58.90	20.03
88.	Grants to Voluntary Organisations		175.00	60.00	34.92	11.97	35.57	12.20	35.57	12.20
89.	Beggar Home		5.00	1.00	0.69	0.14	1.37	0.27	2.00	0.40

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90.		Distribution of Chappals & Blankets for aged people	125.00	62.50	74.68	37.34	63.58	31.79	41.06	20.53
91.		Setting up of Women Welfare commission	5.00	5.00	1.00	1.00	0.00	0.00	1.00	1.00
92.		Setting up of Resort for Aged	100.00	50.00	17.00	8.50	17.00	8.50	15.00	7.50
93.		Payment of financial assistance to disabled persons	450.00	150.00	355.86	177.93	686.20	343.10	982.50	491.25
94.		Supply of free rice to disabled persons	0.00	0.00	32.29	12.17	108.05	36.06	122.35	40.38
		Sub-Total	1813.25	601.57	622.31	275.56	1074.30	474.76	1471.26	642.16
		<u>WOMEN AND CHILD DEVELOPMENT</u>								
95.		Programmes for Welfar of Women/ Children	219.95	219.95	33.76	33.76	57.10	57.10	57.10	57.10
96.		Women Development Corporation	500.00	500.00	195.31	195.31	363.61	363.61	363.61	363.61
97.		Strengthening of Dte. of Women and Child Development/opening of training Centre	70.00	70.00	16.15	16.15	23.81	23.81	24.80	24.80
98.		Rehabilitation of prostitution and AIDS victims	5.00	5.00	0.00	0.00	0.00	0.00	0.50	0.50
99.		Women's Welfare Commission	5.00	5.00	0.00	0.00	0.00	0.00	1.00	1.00

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100.	Construction of anganwadi buildings/ CDPO's Office		200.00	200.00	5.51	5.51	125.00	125.00	10.10	10.10
101.	Providing financial assistance to old age beneficiaries		4500.00	3731.00	1120.23	928.80	1543.97	1280.12	1817.05	1506.54
102.	Distribution of free rice to poor people		0.05	0.05	0.00	0.00	61.72	61.72	62.00	62.00
103.	Distribution of free clothes to poor and economically backward people		1800.00	900.00	359.56	179.78	360.00	180.00	360.00	180.00
	Sub-Total		7300.00	5631.00	1730.52	1359.31	2535.21	2091.36	2696.16	2205.65
	<u>NUTRITION</u>									
104.	Midday meals to poor children studying in Stds I to VIII in Govt. Schools.		1000.00	500.00	531.48	265.74	650.00	325.00	665.00	332.50
105.	Provision of Break-fast to poor students studying in Govt./Govt. aided schools		500.00	250.00	246.19	123.10	950.00	475.00	475.00	237.50
106.	Nutrition component of ICDS		1325.00	1325.00	200.00	200.00	264.00	264.00	260.00	260.00
	Sub-Total		2825.00	2075.00	977.67	588.84	1864.00	1064.00	1400.00	830.00
	Grand Total		69529.77	30287.60	20903.24	9522.26	25193.03	11894.53	37255.05	16496.28