

**DRAFT ANNUAL PLAN 2004-05
PHYSICAL TARGETS AND ACHIEVEMENT**

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. AGRICULTURE & ALLIED ACTIVITIES								
I. <u>Production of Food grains</u>								
i) Rice								
	a) Irrigated	1000 tonnes	88.800	70.609	91.000	70.000	91.000	Nearly 1000 hec. Of Khariff Paddy (Kuruvai) and 2000 hect. Of (Rabi (Samba) paddy crop were not taken up in Karaikal region due to non-receipt of Cauvery water in time.
	b) Unirrigated	"	---	---	---	---	---	
	Total		88.800	70.609	91.000	70.000	91.000	
	ii) Wheat	"	---	---	---	---	---	
	iii) Jowar	"	---	---	---	---	---	
	iv) Bajra							
	a) Irrigated	"	---	0.151	---	0.230	---	
	b) Unirrigated	"	---	---	---	---	---	
	Total	"	---	0.151	---	0.230	---	
	v) Maize	"	---	---	---	---	---	
	vi) Other cereals (Ragi)							
	a) Irrigated	"	---	0.152	---	0.160	---	
	b) Unirrigated	"	---	---	---	---	---	
	Total	"	---	0.152	---	0.160	---	
	vii) Pulses							
	a) Irrigated	"	1.600	0.960	1.450	1.450	1.500	
	b) Unirrigated	"	4.000	0.862	3.550	3.550	4.100	
	Total	"	5.600	1.822	5.000	5.000	5.600	
	Total (I) Foodgrains							
	a) Irrigated	"	90.400	71.872	92.450	71.840	92.500	
	b) Unirrigated	"	4.000	0.862	3.550	3.550	4.100	
	Total	"	94.400	72.734	96.000	75.390	96.600	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

2. **COMMERCIAL CROPS**

i) Oil seeds

a) Major Oilseeds

Groundnut	'000 tonnes	5.000	4.703	6.000	6.000	6.000
Castor seed	"	---	---	---	---	---
Sesamum	"	0.500	0.100	0.500	0.500	0.500
Rape Sedd & Mustard	"	---	---	---	---	---
Lin Seed	"	---	---	---	---	---
Total	"	5.500	4.803	6.500	6.500	6.500

b) Other Oilseeds

Soyabeans	"	---	---	---	---	---
-----------	---	-----	-----	-----	-----	-----

Total of all oil seeds (a+b) " **5.500** **4.803** **6.500** **6.500** **6.500**

ii) Sugarcane " 250.000 209.160 200.000 250.000 200.000

iii) Cotton '000 Bales 2.500 1.792 2.250 2.250 2.000

iv) Jute and Mesta " --- --- --- --- ---

3. **PRODUCTION UNDER MAJOR HORTICULTURE CROPS**

Vegetables and Tubers	1000 tonnes	70.000	68.475	67.500	67.500	68.000
Fruits	"	26.000	16.320	24.000	24.000	24.500

4. **IMPROVED SEEDS**

i) Production of seeds '000 tonnes --- --- --- --- ---

ii) Distribution of seeds

a) Cereals	"	5.000	11.680	0.850	0.850	0.850
b) Pulses	"	0.085	0.045	0.018	0.018	0.018
c) Oilseeds	"	0.205	0.002	0.040	0.040	0.040
d) Cotton	"	---	---	---	---	---
e) Jute and Mesta	"	---	---	---	---	---

Total (ii) " **5.290** **11.727** **0.908** **0.908** **0.908**

5. **CHEMICAL FERTILISERS**

i) Nitrogenous (N)	'000 tonnes	60.200	17.755	14.300	18.000	13.500
ii) Phospheric (P)	"	22.000	7.982	6.200	8.000	6.100
iii) Potassic (K)	"	26.000	5.515	5.900	6.000	6.200

Total (N+P+K) " **108.200** **31.252** **26.400** **32.000** **25.800**

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

6. **PLANT PROTECTION**

i) Pesticides consumption (Technical Grade materials)	'000 tonnes	0.300	0.069	0.060	0.060	0.058
ii) Area coverage	"	350.000	64.400	70.000	70.000	68.000

7. **AREA UNDER**

i) Fertiliser	'000 tonnes	250.000	62.516	50.000	50.000	50.000
ii) Pesticides	"	350.000	64.400	70.000	70.000	68.000

8. **HIGH YIELDING VARIETIES (HYV)**

i) Rice - Total area cropped	"	24.000	23.896	26.000	24.000	26.000
Area under High Yielding varieties	"	24.000	23.896	26.000	24.000	26.000
ii) Wheat - Total area cropped	"	---	---	---	---	---
Area under High Yielding varieties	"	---	---	---	---	---
iii) Bajra - Total area cropped	"	---	0.085	---	0.150	0.150
Area under High Yielding varieties	"	---	0.085	---	0.150	0.150
iv) Jowar - Total area cropped	"	---	---	---	---	---
Area under High Yielding varieties	"	---	---	---	---	---
v) Ragi - Total area cropped	"	---	---	---	0.150	0.150
Area under High Yielding varieties	"	---	---	---	0.150	0.150

Total area under the above 5 cereals " 24.000 23.981 26.000 24.300 26.300

Total area under the HYV of above 5 cereals " 24.000 23.981 26.000 24.300 26.300

9. **DRY LAND/RAINFED FARMING**

" --- --- --- --- ---

10. **LAND STOCK IMPROVEMENTS**

i) Reclamation of alkaline area	'000 Ha	0.200	0.040	0.040	0.040	0.040
ii) Reclamation of saline area	"	---	---	---	---	---
iii) Development of cultivable waste land & old fallow land for productive use	"	---	---	---	---	---
iv) Development of flood prone Coastal saline area	"	---	---	---	---	---

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

11. **SOIL CONSERVATION AREA COVERAGE**

i) Agricultural land	"	1.000	0.040	0.040	0.040	0.040
ii) Forest land	"	---	---	---	---	---
iii) Others (specify)	"	---	---	---	---	---

12. **CROPPED AREA (CUMULATIVE)**

i) Net	"	24.000	24.363	24.000	22.000	24.000
ii) Gross	"	48.000	40.991	48.000	45.000	48.000

13. **AGRICULTURAL MARKETING**

i) Total No. of Market at Mandi level	Nos.(Cum)	---	---	---	---	---
ii) Regulated Market	"	---	---	---	---	---
iii) Sub-Market / Rural Market	"	2	2	1	1	1
iv) Rural godown	"	---	---	2	2	1

14. **STORAGE (OWNED CAPACITY)**

'000 tonnes	---	---	---	---	---	---
-------------	-----	-----	-----	-----	-----	-----

15. **ANIMAL HUSBANDRY & DAIRYING PRODUCTS**

a) Milk	'000 tonnes	220.000	38.000	38.000	38.000	45.000
b) Eggs	Millions	---	---	---	---	---
c) Wool	Lakh kgs.	---	---	---	---	---

16. **ANIMAL HUSBANDRY PROGRAMMES**

i) I.C.D. Projects	Nos.(Cum)	---	---	---	---	---
ii) No. of frozen semen Bull Stations	"	1	---	---	---	---
iii) No. of inseminations performed with exotic bull semen per annum	lakhs	4.000	0.960	1.090	1.090	1.090
iv) No. of cross bred calves(female)	lakhs	0.450	0.1897	0.1200	0.1200	0.2000
v) Establishment of sheep breeding farms	Nos.	---	---	---	---	---
vi) Sheep & Wool extension Centre	"	---	---	---	---	---
vii) Intensive sheep development Project	"	---	---	---	---	---
viii) Intensive Egg & Poultry production cum marketing Centre	"	---	---	---	---	---
ix) Establishment of Fodder & seed production Farm	"	---	---	---	---	---
x) Veterinary Hospitals	"	---	---	---	---	3.000
xi) Veterinary Dispensaries	"	---	---	---	---	---

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

17. **DAIRY PROGRAMME**

Nos. --- --- --- --- ---

18. **FISHERIES**

1. Fish Production

a) Inland '000 tonnes 7.000 4.910 5.000 5.000 5.500

b) Marine " 50.000 40.105 42.500 42.500 45.000

Total 57.000 45.015 47.500 47.500 50.500

2. Mechanised boats Nos. 25 1 5 1 3

3. Intermediary 12-16m fishing vessels " 10 --- --- --- ---

4. Fish seed production Millions 10.000 --- 2.000 --- --- Due to drought and non availability of Cauvery water in Karaikal region and poor quality of water at Pondicherry, the target could not be achieved.

5. Prawn Hatchery Nos. --- --- --- --- ---

6. Prawn seed production Millions --- --- --- --- ---

7. Fish seed Hatchery Nos. --- --- --- --- ---

8. Brackish area to be developed for prawn culture Ha. 250.000 24.50 10.00 --- 3.00 Application received for development prawn culture is under scrutiny by state level committee and on obtaining approval of aquaculture authority of G.O.I., activities will be taken up.

9. Motorised country crafts(OBM) Nos. --- --- --- --- ---

10. Country crafts & tackles " 800 209 140 78 70

11. Subsidy for purchase of autorickshaw for transporting fish " 20 --- 5 3 3

12. Training Programme

a) Fishermen " 500 100 10 12 15

b) Fisherwomen " 500 90 100 100 100

c) Fisheries personnel " 50 5 5 5 5

13. FCS/PSFCF/KHCMU to be assisted " 85 15 15 15 15

14. Value of subsidised fishery requisites supplied to fishermen lakhs 250.00 54.00 58.00 58.00 58.00

15. Fishermen covered under Savings cum relief scheme Nos. 700 1620 1800 2198 2400

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
24.	<u>LAND REFORMS</u>							
	i) Ceiling of Surplus land	(Cum)	225	---	28	28	45	
	a) Area declared surplus	Acres	2326	---	---	---	---	Targets could not be achieved due to judicial intervention
	b) Area taken possession	"	1286	---	---	---	---	
	c) Area allotted	"	1070.5	---	---	---	---	
	d) Area covered by litigation in Revenue Courts and in Civil courts	"	929	---	---	---	---	
	III. <u>CO-OPERATION</u>							
		Rs. in Crores						
	i) Short-term loan advance		24.000	6.160	5.000	5.000	5.000	
	ii) Medium term loan advance	"	0.500	0.050	0.300	0.300	0.250	
	iii) Long term loan advance	"	5.500	1.080	1.100	1.100	1.100	
	iv) Retail sale of Fertilisers	"	12.000	0.000	---	---	---	
	v) Agricultural produced Market	"	10.000	0.000	---	---	---	
	vi) Retail sale of consumer Goods by Urban consumer cooperatives	"	60.000	18.020	28.300	28.300	30.000	
	IV. <u>IRRIGATION AND FLOOD CONTROL</u>							
25.	<u>MINOR IRRIGATION</u>							
	i) Ground Water							
	a) Potential	'000 Ha.	---	---	---	---	---	--- Since there is no scope to bring additional area under ground water irrigation the existing area will be stabilised
	b) Utilisation	"	---	---	---	---	---	
	ii) Surface water							
	a) Potential	Ha.	2500	1405	1897	1897	1845	
	b) Utilisation	"	2500	1405	1897	1897	1845	
26.	<u>MEDIUM IRRIGATION</u>							
	a) Potential created	"	---	---	---	---	---	
	b) Utilisation	"	---	---	---	---	---	
27.	<u>FLOOD CONTROL</u>							
	Area provided with protection	Ha.	3000	466	515	515	526	
28.	<u>COMMAND AREA DEVELOPMENT PROGRAMME</u>							
	i) Area covered by field channels	-	---	---	---	---	---	
	ii) Area covered by land levelling	-	---	---	---	---	---	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

V. POWER

i) Installed capacity	MW	---	---	---	---	---	---	
ii) Electricity generated (Purchased from NLC, NTPC, MAPS & Neighbouring States.)	MW	12476.70	1903.49	2160.47	2011.00	2123.62		
iii) Electricity sold	MW	10984.92	1586.37	1814.79	1689.24	1794.46		
iv) Transmission line	220kv & above	---	---	---	---	---		--- not executing 220kv lines.
v) Rural Electrification								
a) Villages electrified	Nos.	---	---	---	---	---		--- All census village have been electrified
b) Pumpsets energised by Electricity	} Nos.							
c) Tubewells energised by Electricity	} Nos.	200	56	32	34	35		

VI. INDUSTRIES

29. VILLAGES & SMALL INDUSTRIES

i) Small scale Industries								
a) Units functioning	000s	1.500	0.250	0.250	0.300	0.300		
b) Production	Rs. Lakhs	350000.00	45000.00	70000.00	70000.00	70000.00		
c) Persons employed	000s	18.000	2.000	3.500	2.500	3.500		
ii) Industrial Estates/Areas								
a) Estates/Areas functioning	Nos.	3 Estates	Site		1 Site	Site		
b) No. of units	000s	Site Development of IT park	development being taken for growth centre at Kkl.		0.050 development being taken for growth centre at Kkl.	Site development being taken for IT park at Kalapet.		
c) Production	Rs. Lakhs	Land acquisitioned Site Development for IID			625.00			
d) Employment	000s	Land acquisition for FPZ			0.350			
iii) Handloom Industry	Million Sq. Metres(cum)							
a) Production		12.000	1.649	2.100	1.812	1.995		
b) Employment	000s	6.000	2.000	1.850	2.000	2.000		

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
iv)	Powerloom Industry							
	a) Production	M.Metres(cum)	3.000	0.600	0.600	0.600	0.600	
	b) Employment	000s	0.070	0.065	0.065	0.065	0.065	
v)	Sericulture							
	a) Production of Raw silk	000Kg(cum)	2.000	0.140	--	--	--	
	b) Employment	000s	1.000	0.150	--	--	--	
vi)	Coir Industry							
	a) Production of Yarn	000 tonnes	5.125	1.025	1025.00	1025.00	1025.00	
	b) Production of other items	000 tonnes	3.800	0.775	0.760	0.775	0.775	
	c) Employment	000s	2.050	0.410	0.410	0.410	0.410	
vii)	Handicrafts							
	a) Production	Rs.Lakhs(cum)	3250.00	650.00	650.00	650.00	600.00	
	b) Employment	000s	11.250	2.250	2.250	2.250	2.250	
viii)	Khadi & Village Industries within the purview of KVIC							
	a) Production	Rs.Lakhs(cum)	545.00	109.00	109.00	109.00	255.00	
	b) Employment	000s	4.225	0.900	0.845	0.900	0.545	
ix)	District Industries Centre							
	a) Units Registered	000s(cum)	1.500	0.150	0.300	0.150	0.250	
	b) No. of artisans assisted	000s	3.550	0.675	0.671	0.675	0.671	
	c) Financial assistance obtained from the Financial Institutions including Banks	Rs.Lakh	1000.000	200.000	200.000	200.000	220.000	
	d) Staff in position							
	i) General Manager -1	---	---	---	---	---	---	
	ii) Functional Manager -2	---	---	---	---	---	---	
	iii) Project Manager - 1	---	---	---	---	---	---	
VII. TRANSPORT								
30. ROADS								
i)	State Highways							
	a) Surfaced	Kms.	60.000	6.000	24.000	24.000	18.000	
	b) Unsurfaced	Kms.	---	---	---	---	---	
ii)	Major District Roads							
	a) Surfaced	Kms.	200.000	60.000	82.000	82.000	73.000	
	b) Unsurfaced	Kms.	---	---	---	---	---	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	iii) Rural Roads							
	a) Surfaced	Kms.	200.000	16.000	31.000	31.000	38.000	
	b) Unsurfaced	Kms.	---	---	---	---	---	
31.	MINOR PORTS							
	Traffic Handled (Portwise)	tonnes in lakh	6.000	19.259	3.000	3.000	3.000	
32.	TOURISM							
	i) International tourist arrivals	Nos.	25000	19944	23000	23000	25000	
	ii) Domestic tourist arrivals	Nos.	700000	478708	500000	500000	500000	
	iii) Accomodation available							
	a) No. of rooms	Nos.	2700	2659	2750	2750	2800	
	b) No. of beds	Nos.	5800	4948	6000	6000	6200	
33.	COMMUNICATION	---	---	---	---	---	---	
	VIII. SCIENTIFIC SERVICES AND RESEARCH							
1.	i) Development of Non-Conventional Sources of Energy		---	---	---	---	---	--- Construction works for 3 nos. of 2000 sq.m solar pond
2.	ii) Environmental Education/Awareness and economic Development programme.	Nos.	165	27	37	33	26	
	IX. <u>SOCIAL & COMMUNITY SERVICES</u>							
34.	ELEMENTARY EDUCATION							
	i) Classes I-V (Age group 6-10)							
	a) Total Enrolment							
	Boys	Nos.	57500	52000	53000	53000	53000	Target for 2003-04 was revised as Rs.102000. Action is being taken to identify drop-outs and enroll under Sarva Shiksha Abhiyan Programme in the ensuing years.
	Girls	Nos.	52500	48419	49000	49000	50000	
	Total	Nos.	110000	100419	102000	102000	103000	
	Percentage to age groups							
	Boys	Nos.	117	106	108	108	108	
	Girls	Nos.	110	101	103	103	105	
	Total	Nos.	114	104	106	106	107	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

b) Enrolment of Scheduled Caste

Boys	Nos.	10700	9393	104000	9500	9500
Girls	Nos.	10000	8943	9700	9200	9300

Total Nos. 20700 18336 113700 18700 18800

Percentage to age groups

Boys	Nos.	135	119	131	120	120
Girls	Nos.	134	120	130	123	125

Total Nos. 134 119 131 121 122

c) Enrolment of Scheduled Tribes

Boys	Nos.					
Girls	Nos.					

Total Nos.

Percentage to age groups

Boys	Nos.					
Girls	Nos.					

Total Nos.

There is no S.T. in the Union Territory of Pondicherry

ii) Classes VI-VIII (Age group 11-13)

a) Total Enrolment

Boys	Nos.	35000	34711	34250	34800	34800
Girls	Nos.	32300	32007	32000	32000	32200

Total Nos. 67300 66718 66250 66800 67000

Action if being taken to identify drop-outs and enroll under SSA Programme in the ensuing years

Percentage to age groups

Boys	Nos.	121	120	118	120	120
Girls	Nos.	116	115	115	115	116

Total Nos. 117 116 115 116 117

b) Enrolment of Scheduled Caste

Boys	Nos.	7200	6958	6900	7000	7000
Girls	Nos.	7000	6487	6700	6500	6600

Total Nos. 14200 13445 13600 13500 13600

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Percentage to age groups

Boys	Nos.	146	141	140	142	142
Girls	Nos.	144	133	138	134	136
Total	Nos.	145	134	136	135	136

c) Enrolment of Scheduled Tribes

Boys	Nos.	}
Girls	Nos.	
Total	Nos.	

Percentage to age groups

Boys	Nos.	}
Girls	Nos.	
Total	Nos.	

There is no S.T. in the Union Territory of Pondicherry

35. **SECONDARY EDUCATION**

i) Classes IX-X

a) Total Enrolment

Boys	Nos.	17500	18527	17300	18500	18500
Girls	Nos.	16500	17766	16300	17800	17800
Total	Nos.	34000	36293	33600	36300	36300

ii) Classes XI-XII

a) Total Enrolment

Boys	Nos.	8800	9137	8200	9200	9200
Girls	Nos.	9200	9425	8600	9500	9500
Total	Nos.	18000	18562	16800	18700	18700

36. **ENROLMENT IN VOCATIONAL COURSES**

i) Post Elementary Stage

Total	Nos.	}
Girls	Nos.	

----- Nil -----

i) Post High School Stage

Total	Nos.	2050	2130	1960	2200	2200
Girls	Nos.	850	852	820	850	850

37. **ENROLMENT IN NON-FORMAL**

(Part-time/Continuation) Classes

i) Age group 6-10	Nos.	---	---	---	---	---
ii) Age group 11-13	Nos.	---	---	---	---	---

Discontinued during X plan

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

38. **ADULT EDUCATION**

i) No. of Participants (age group 15-35)	Nos.	100000	70051	100000	95000	100000	Adult education programmes are to be vitalised / strengthened in the year 2004-05 and hence the target willfully be achieved.
---	------	--------	-------	--------	-------	--------	---

39. **TEACHERS**

i) Primary Classes I-V	Nos.	1900	1649	1700	1700	1800
ii) Middle Classes VI-VIII	Nos.	1600	1592	1600	1600	1600
iii) Secondary Classes IX-X	Nos.	2500	2379	2400	2400	2450
iv) Higher Secondary Classes XI-XII	Nos.	3000	3066	2900	2900	3000

40. **HEALTH AND FAMILY WELFARE**

i) Hospital						
a) Urban	Nos.	3500	1500	1500	1500	1500
b) Rural	Nos.	---	---	---	---	---
ii) Dispensaries						
a) Urban	Nos.	---	---	---	---	---
b) Rural	Nos.	---	---	---	---	---
iii) Beds						
a) Urban Hospitals & Dispensaries	Nos.	780	160	160	160	160
b) Rural Hospitals & Dispensaries	Nos.	60	11	11	11	11
c) Bed: Population Ratio		1319	1250	1250	1250	1250
iv) Nurse : Doctor Ratio		53	53	53	53	53
v) Doctor : Population Ratio		1991	1700	1700	1700	1700
vi) Health Centres						
a) Sub Centres						
Opening						
Construction	Nos.	37	---	---	---	7
b) Primary Health Centres	Nos.	30	4	---	---	1
c) Subsidiary Health Centres	Nos.	---	---	---	---	---
d) Community Health Centre	Nos.	---	---	---	---	---
e) Construction	Nos.	---	---	---	---	---
vii) Training of Auxillary Nurse						
Midwife	Nos.					
viii) Control of Disease	Nos.					
ix) Maternity and Child Welfare Centres	Nos.					
x) Other than PHCs, SHCs and SC	Nos.					
xi) Village Health Guide schemes	Nos.					
xii) Family Welfare	Nos.					
xiii) Training and Employment of Multipurpose workers	Nos.					

Programmes are covered under C.S.S. / Central Sector Schemes

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

41. **WATER SUPPLY**

A. Urban Water Supply

I. Central Sector (ARWSP)	---	---	---	---	---	---	---	Only maintenance work undertaken
II. Drainage Schemes	---	---	---	---	---	---	---	
III. Latrines Conversion Programme	---	---	---	---	---	---	---	
IV. Urban Low Cost Sanitation								

B. Rural Water Supply

I. Under PMGY programme

a) Piped Water Supply	No. of village	34	7	9	9	55	
b) Population covered	Nos.	110364	32000	40000	40000	40000	
II. Other Rural Water Supply							
a) Piped Water Supply	Nos.	110	34	32	32	---	
b) Population covered	Nos.	1900	1700	---	---	---	

C. Rural Sanitation

42. **HOUSING**

i) Rural Housing-provision of House sites-cum-construction scheme for rural landless labourers

a) Allotment of sites	Nos.	6000	575	1200	1200	1200	
b) Construction Assistance	Nos.	5000	806	1000	1000	1000	

ii) Urban Housing

a) Interest subsidy	Nos.	600	---	---	---	---	
b) Land acquisition and area development (Plots developed)	Nos.	200	---	---	---	200	
c) Slums upgraded	No. of Tenements	800	332	122	122	150	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

d) Others

i) Construction of quarters for Government Servants	Nos.	Construction of quarters for Govt. servants		72	72	72	72	
ii) Construction of Fire Station & Quarters for Fire Service personnel	Fire station / Staff Qtrs.	Construction of Fire stations quarters.		2	3	3	3	
iii) Grant of subsidy for construction of low cost dwelling units	Nos.		1500	100	335	1000	800	
iv) Housing Assistance to BPL families	Nos.		1000	42	100	100	100	

43. **URBAN DEVELOPMENT**

I. Financial assistance to Local Bodies

a) Remunerative schemes

i) Shops and market centres	Nos.		5	1	1	1	1	
ii) Other remunerative schemes viz. Kalyanamandapam, tourist houses etc.	Nos.		5	1	1	---	1	

b) Non-Remunerative schemes

i) Civic Improvement works	Nos.		832	248	229	265	279	
ii) Development of parks Municipalities to be benefitted	Nos.		---	---	---	---	---	
iii) Installation of electrical crematorium	Nos.		---	---	---	---	---	
iv) Night Shelters	Nos.		---	---	---	---	---	
v) Training & Visits	Nos.		10	2	1	4	4	

c) Town and Regional Planning

i) Master Plan prepared	Nos.	Review of development plan, regional plan & Heritage development plans.						
ii) Regional Plan prepared	Nos.							

d) Integrated urban development Programme

Persons	62500	31500	49000	49000	49000
---------	-------	-------	-------	-------	-------

e) Environmental improvements in urban slums(MNP)

Beneficiaries	40000	8098	8000	8000	9000
---------------	-------	------	------	------	------

f) Financial asst. for sanitation, solid & liquid waste management

No. of Municipalities	3	3	3	3	3
-----------------------	---	---	---	---	---

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

44. **LABOUR & LABOUR WELFARE**

i)	Craftsmen Training Institutes							
a)	No. of Industrial Training Institutes	Nos.	9	7	8	8	8	
b)	Intake Capacity	Trainees	7500	1400	1450	1510	1550	
c)	No. of persons undergoing Training	Trainees	1500	1326	1428	1428	1550	
d)	Out turn	Trainees	1500	750	800	800	850	
ii)	Apprenticeship training	No. of Apprentices						
a)	Training place located	"	5000	1304	1400	1400	1400	
b)	Training places utilised	"	5000	280	300	300	300	
c)	Apprentices trained	"	5000	578	600	600	600	
iii)	No. of Employment exchanges	Nos.	5	5	5	5	5	
a)	Registration	Nos.	75000	13253	15000	15000	15000	
b)	Renewals	Nos.	50000	21802	10000	10000	10000	
c)	Sponsoring	Nos.	150000	21416	30000	30000	3000	
iv)	Employment inform. Asst. Bureau	"	2	2	2	2	2	
v)	Labour Welfare							
a)	No. of Labour Welfare Centre	"	11	11	12	12	12	
b)	Bonded Labour							
	Identified	}						
	Released	}	---	---	---	---		--- No bonded labour has been identified in this U.T.
	Rehabilitated	}						

45. **WELFARE OF BACKWARD CLASSES**

i)	Pre-matric Education incentives							
a)	Scholarships/Stipends	Nos.	19251	2667	2667	2747	2747	
b)	Text books, Stationeries and clothes	"	203068	46549	46549	48000	48000	
c)	Coaching and allied facilities	"	---	---	---	---	---	
d)	Grant of oppurtunity Cost	"	27500	6599	6599	6797	6797	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

ii)	Others House sites	"	500	100	100	150	150	
iii)	Hostels							
	a) Hostels started	Nos.	26	---	4	4	3	
	b) Hostel building constructed	"	15	---	3	3	4	
	c) Inmates	"	16100	---	2700	2781	2781	

46. SOCIAL WELFARE

i) Child Welfare

a) I.C.D.S. Units beneficiaries

1. Mothers	Nos.	12000	35574	38896	38896	36000
2. Children	Nos.	38000	10671	12388	12388	10000
b) Balwadies-units Buildings	Nos.	40				

ii) Women Welfare

a) Hostel for working women	Nos.	2	2	2	2	2
b) Beneficiaries admitted	Nos.	60	65	65	65	65

iii) Welfare of Handicapped

a) Programme for the Blind units } b) Programme for deaf-units }	Nos.	---	---	---	---	---	---	--- There is no separate Home for Deaf and Blind and are covered under the scheme special school for blind and mute
c) Special school for Blind & Mutes - units	Nos.	2	2	2	2	2		
Beneficiaries enrolled	Nos.	150	150	150	150	150		
Programme for the Orthopaedically handicapped-units	Nos.	3	2	2	2	2		
Beneficiaries enrolled	Nos.	150	150	150	150	150		
d) Programme for the mentally Retarded - units	Nos.	1	1	1	1	1		
Beneficiaries enrolled	Nos.	25	25	25	25	25		
e) Schlorships (Beneficiaries)	Nos.	1500	310	350	350	375		

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04		Annual Plan 2004-05	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

	f) Supply of prosthetic aids (Beneficiaries)	Nos.	3000	141	140	140	180	
iv)	Welfare of Destitute and poor							
	a) Financial assistance to Women (Beneficiaries)	Nos.	300	9841	12340	11915	11915	
	Child (Beneficiaries)	"	---	---	400	400	300	
	b) Old Age Pension Beneficiaries	"	61000	70139	70139	70139	70139	
