

ANNEXURE-X

**DRAFT ANNUAL PLAN 2004-05 - PROPOSED OUTLAYS
FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR**

(Rs. lakh)

| Schemes | Tenth Plan 2002-2007 Projected Outlay | Annual Plan 2002-03 | | Annual Plan 2003-04 | | Annual Plan 2004-05 Proposed Outlay |
|--|--|---------------------|-----------------------|---------------------|----------------------------|--|
| | | Outlay | Actual Expenditure | Outlay | Anticipated Expenditure | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1. Grants to voluntary organisation | 175.00 | 35.23 | 34.92 | 35.23 | 35.57 | 35.57 |
| 2. Programmes for welfare of women and children - Financial assistance to Mangalam Society | 29.70 | 4.70 | 4.70 | 4.04 | 4.04 | 5.96 |
| Total | 204.70 | 39.93 | 39.62 | 39.27 | 39.61 | 41.53 |