

SPECIAL COMPONENT PLAN FOR SCHEDULE CASTE (SCP - II)
DRAFT ANNUAL PLAN 2004-05 - PHYSICAL TARGETS - PROPOSALS FOR SCP

Sl. No.	Major Head/Sub-head / Schemes	Unit	Tenth Plan 2002-07 Target	Annual Plan 2002-2003		Annual Plan 2003-2004		Annual Plan 2004-05 Target
				Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8	9
I. AGRICULTURE								
1	Scheme for increased production of principal field crops							
	i) Area to be covered under Principal Crops							
	a) Rice	Hect.	5300	1060	962	1060	1000	1060
	b) Ragi	Hect.	--	--	17	--	15	--
	c) Bajra	Hect.	--	--	15	--	15	--
	d) Pulses	Hect.	1250	250	164	250	250	250
	e) Groundnut	Hect.	500	100	89	100	100	100
	f) Cotton	Hect.	250	50	31	50	50	50
	g) Sugarcane	Hect.	1000	200	242	200	200	200
	ii) Production of Principal Field Crops							
	a) Rice	MT	20100	4020	2851	4020	4000	4020
	b) Ragi	MT	375	75	40	--	45	--
	c) Bajra	MT	375	75	30	--	45	--
	d) Pulses	MT	1025	205	41	205	205	205
	e) Groundnut	MT	1200	240	229	240	240	240
	f) Cotton	Bales	100	200	140	200	200	200
	g) Sugarcane	MT	100000	20000	20086	20000	20000	20000
	iii) Conduct of Demonstation							
	a) Pulses	Nos.	40	8	8	8	8	8
	b) Groundnut irrigated	Nos.	50	10	10	10	10	10
	c) Sugarcane	Nos.	--	--	--	--	--	--
	d) Cotton	Nos.	12	3	3	3	3	3
2	Scheme for maximising fertiliser use efficiency and promotion of bio-fertiliser and organic manures							
	i) Seeds to be distributed	M.T.	200	40	97	40	40	40
	ii) Area to be covered under Bio-fertilisers application	Hects.	1000	200	200	200	200	200
	iii) Area to be covered under green manuring to be Covered under Green Manuring	Hects.	1000	200	200	200	200	200
3	Area to be covered under plant production	Hect.	12000	2800	2800	2800	2800	2800
4	Integrated Scheme on T&V system & Information service and farmers training							
	i) No. of farm families to be covered under T & V System	Nos.	1600	1600	1600	1600	1600	1600
	ii) Specialised Institutional Training	Nos.	35	7	7	7	7	7

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5	a) No of students to be admitted in B.Sc. (Agri) course	Nos.	50	10	10	10	10	10
	b) Farm youth training in 3 batches per year each batch of 15-20 trainees	Nos.	30	6	6	6	6	6
	c) Conduct of skilled training programme based on village surveys and farmers to cover 10 villages	Nos.	50	10	10	10	10	10
Yanam Region								
6	i) Area to be covered under high yielding variety of Paddy	Hect.	50	50	50	50	50	50
	ii) Rice production	MT.	190	190	190	190	190	190
	iii) Additional area to be covered under coconut	Hect.	2	2	2	2	2	2
2. MINOR IRRIGATION								
	Undertakings on Farm Development works	Hect.	100	20	20	20	20	20
3. ANIMAL HUSBANDRY								
1	Animal Husbandry Administration, Extension, Education, Training, Publicity and Monitoring							
	Shows & Competitions	Nos.	25	5	5	5	5	5
	Health Camps	Nos.	60	12	12	12	12	12
	Film Shows	Nos.	250	50	50	50	50	50
	Farmers Meet	Nos.	25	5	5	5	5	5
	Farmers Educational tour	Nos.	6	1	1	1	1	1
	Farmers Training	Nos.	500	100	100	100	100	100
2	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic and Intelligence Unit.							
	i) Cases to be treated	No.s	104000	20800	20800	20800	20800	20800
	ii) Vaccination to be done	No.s	338400	67620	67620	67620	67620	67620
	iii) Purchase of medicines, etc.	Rs. in lakhs	98.32	14.25	14.25	14.25	14.25	14.25
	iv) Deworming Camps	No.s	75	15	15	15	15	15
	v) Samples to be examined	No.s	5000	1000	1000	1000	1000	1000
	vi) Incentive to Scientific Disposal of Carcasses	No.s	20	4	4	4	4	4

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3	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding cross bred Jersey cows							
	Purchase of Frozen Semen Straws	No.s	64000	12800	12800	12800	12800	12800
	Cash Awards	No.s	5620	1125	1125	1125	1125	1125
	Infertility Camps	No.s	35	7	7	7	7	7
	Elite Milch Animals to selected	No.s	500	100	100	100	100	100
	Merit Subsidy for construction of Cattle shed	No.s	450	90	90	90	90	90
	Subsidy at the rate Re.1 per Kg for feed	No.s	Primary Co-op Milk Society Members will get benefit.					
4	Exchange of Ram/Bucks to grade up the sheep/goat population for better meat production							
	No. of Bucks	Nos.	900	180	102	180	382	180
5	Special Livestock Breeding Programme							
	Female calves to be selected	Nos.	900	180	404	180	264	400
	Male calves to be selected	Nos.	200	40	40	40	40	40
6	Livestock and Poultry Research and Training Centre							
	Purchase of Giriraja Chicks	Nos.	13200	2640	2640	2640	2640	2640
	Purchase of Girirani Chicks	Nos.	19000	3800	3800	3800	3800	3800
	Purchase of Turkeys	Nos.	840	168	168	168	168	168
	Purchase of Commercial Chicks	Nos.	8000	1600	1600	1600	1600	1600
	Poultry Training	Nos.	20	20	20	--	--	--
	Purchase of piglets	Nos.	25	5	5	5	5	5
7	Development of Veterinary college							
	No. of Students admitted	Nos.	45	8	8	8	8	8
4. COOPERATION								
1	Investment Assistance for the development of infrastructure facilities and business expansion	No. SCs benefited	10 PACB 2500 SC Mem. -- PSCB/LDB 2 Mkg. Socs. 16 Cons. Co.op 12 Weak. Sec. Coops./Confed 300 FPS	41 VACS 3000 SC Mem. -- PSCB/LDB 2 Mkg. Socs. 16 Cons. Co.op 12 Weak. Sec. Coops./Confed 316 FPS	41 VACS 1000 SC Mem. 1 LDB -- 2 Mkg. Socs. 16 Cons. Co.op 12 Weak. Sec. Coops./Confed 316 FPS	30 VACS 1000 SC Mem. 1 LDB -- 2 Mkg. Socs. 14 Cons. Co.op 12 Weak. Sec. Coops./Confed 316 FPS	30 VACS 1000 SC Mem. 1 LDB 10 Retail Outlets 2 Mkg. Socs. 18 Cons. Co.op 16 Weak. Sec. Coops./Confed 325 FPS	41 VACS 1000 SC Mem. 1 LDB 10 Retail Outlets 2 Mkg. Socs. 17 Cons. Co.op 20 Weak. Sec. Coops./Confed 320 FPS
2.	Investment Assistance to the PCS Mills for Modernisation/business expansion/ New Business activities and better performance	No. of Mills	1	1	1	1	1	1
3	Scheme for Training and capacity building, Develop Human Resource publicity and propaganda	No. of mills	--	--	--	--	--	1 Coop. Union

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5. HANDLOOMS								
4	Investment assistance to Coop. Spinning Mills for business expansion / New business activities and better performance	No. of mills	--	--	--	--	--	2 Spinning mills
6. CIVIL SUPPLIES								
1	Expansion and strengthening of Public Distribution system	No. of Schedule Caste are being covered under Public Distribution System families						
7. INTEGRATED RURAL ENERGY PROGRAMME								
1	Subsidy for various Energy Conserving Devices							
	i) Improved Chulhas	Nos.	7500	1750	1750	1800	1800	1600
	ii) Nuton Stove	Nos.	3000	--	--	--	--	--
	iii) CF Lamp	Nos.	3000	--	--	200	200	250
8. COMMUNITY DEVELOPMENT								
1	Grant to meet the operational cost of water supply system and rural electrification facilities	No. of CPs.	10	10	10	10	10	10
2	MLA's Local Area Development Scheme	No. of works	--	--	--	25	25	25
3	Grant for composite scheme for civic amenities in the under developed areas	No. of works	--	25	16	7	7	7
4	Grant for construction of village panchayat	No. of works	--	10	10	10	7	--
5	Grant for Revival of burial/cremation ground	No. of Works	30	10	22	10	10	10
6	Release of Grant-in-aid to Mahila Mandals	Nos.	350	58	91	60	78	75
7	Cash Awards	Nos.	400	52	54	56	69	69
8	Construction of Community Halls	Nos.	--	3	3	1	1	--
9	Construction of Recreation Centre	Nos.	--	2	2	1	1	--
10	Cash incentive for Rs.500/- to SHG Women	Nos.	1500	336	196	670	348	708
11	Contribution towards JBY	Nos.	8750	366	462	980	1100	1512
9. POWER								
1	Establishment of Combined Cycle Gas Power Plant at Karaikal (T.R. Pattinam)	All the Harijan bastide have already been electrified. The SCP can be earmarked in the schemes which indirectly benefit the S.C. people for improvement in the living condition of SC people in Karaikal region. For example, the Generating Station improves the quality of power and provide better supply condition to all areas in Karaikal including Adi-draavidar colonies						
2	Erection of 230/110 KV sub-station with 2x100 MVA Auto Power Transformer at Bahour	All the Harijan Bastide have already been electrified. The 230 KV sub-station improves the quality of power and provide better supply condition in Pondicherry including Adi-draavidar colonies.						

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1	2	3	4	5	6	7	8	9
3	Providing additional Primary Main Sub-station in the UT of Pondicherry			All the Harijan Bastide have already been electrified. The SCP can be provided in the schemes which directly and indirectly benefit the Scheduled Caste people for improvement in the living conditions. For example, the erection of 110 KV sub-station, improves the quality of power supply to Adi-draavidar colonies.				
4	System improvement for reduction of Transmission and Distribution losses			The additional strengthening of feeders improves the voltage conditions in the already electrified villages including Adi-draavidar bastide.				
5.	Extension and development of power supply for Economically weaker section and street lights.							
	One Hut One Bulb	Nos.	1500	330	330	255	255	255
	Street Lights	Nos.	1000	290	290	220	240	240
6	Up-gradation of existing primary main sub-station and providing new primary main Sub-station and EHT lines in the Union Territory of Pondicherry.			All the Harijans Bastides have already been electrified. The SCP can be provided in the schemes which directly and indirectly benefit the Scheduled Caste people for improvement in the living conditions. For example, the establishment of 110 KV SSS, improve the quality of power supply to Adi-draavidar colonies.				
7	Rural Electrification (PMGY)							
	Erection/Enhancement of distribution Transfer	Nos.	100	10	11	10	10	10
	Erection / Strengthening of LT lines	Nos.	50	2	2	2	2	2
10. INDUSTRIES								
1	Training	Trainees in nos	775	148	133	155	258	330
2	Motivation of SC/ST / Women entrepreneurs to start industries	Units	15	2	2	2	2	5
3.	Development of Handicraft	Trainees in nos	800	170	92	67	80	160
4.	Development of Coir Industries	Trainees in nos	240	27	28	35	35	40
5	Marketing & Publicity	Indl. Unit in nos	125	17	35	17	17	17
11. ROADS & BRIDGES								
1	Rural roads	Kms	30	10	10	10	10	10
2	District and Other Roads	Kms	66	13	13	28	28	13
3	Grant for Panchayat Rural & Local Development works	No. of works	134	15	14	15	15	15
4	Grant to Municipalities for improvement of Roads and Local Development works	No. of works	150	15	19	17	30	20

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12. EDUCATION								
1	Pre-primary Education (MNP)	Schools maintained						Uniforms - 41,771 Textbooks - 36,265 Stationery - 28,556 Dictionary - 4,402 Footwear 31,454 I.D. cards - 36,214
2	Universalisation of Elementary Education for the age group 6-14	Nos.						
3	Conversion of Secondary Schools into Higher Sec. Schools & improvements to existing Higher Sec.School							
4	Setting up and development of Technical/Vocational higher secondary schools.							
5	Setting up of Training Centre							
6	Opening of New high schools and improvements to existing high schools.							
7	Expansion and improvement of Audio Visual Education							
8	Development of Jawahar Bal Bhavan and Mini Bal bhavan and opening of these bal bhavans at commune level							
9	Development of Engineering College, Pondicherry.							
10	Implementation of Third Technician Education Project with World Bank Assistance							
11	Strengthening of post-matric Technical Education through PIPMATE							
12	Expansion and improvement of Polytechnics							
13	Bharath Scouts and Guides							
14	Strengthening & Development of Sports, Physical Education and Youth Activities.							
15	Opening of New Branch Libraries and Improvements to existing Libraries		Purchase of Books, furniture & Periodicals			Periodical	Periodical	
16	Promoting Open air cultural activities in the Union Territory of Pondicherry	Financial Assistance			Provided	Financial Assistance		Financial Assistance
13. MEDICAL AND PUBLIC HEALTH								
1	Improvements to Govt. Pharmacy, Pondicherry	Nos.						
2	Improvement to General Hospitals	Nos.						Medicines were purchased and supplied.
3	Improvement to Ophthalmic Services	--						IOL Equipments were purchased & supplied

In respect of other schemes it will be ensured that the benefits flow according to SC Students / Teachers / Institutions in the SC dominant Habitations

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1	2	3	4	5	6	7	8	9
14. WATER SUPPLY AND SANITATION								
1	Rural Water Supply (BMS)	Villages	60	7	7	13	13	31
2	Grant for Panchayat Rural Water Supply	No. of works	65	5	13	8	8	7
15. HOUSING								
1	Construction of Low cost dwelling units and grant of house construction subsidy (PMGY)	Nos.	5000	621	335	335	1000	800
2	Expansion of Co-operative Housing	Members	Housefed 1 Building centre 1 3250 S.C. Members	Housefed 1 Building centre 1 1500 SC Members	Housefed 1 Building centre 1 1600 SC Members	Housefed 1 Building centre 1 124 SC Members	Housefed 1 Building centre 1 15 primaries 150 members	Housefed 1 Building centre 1 15 primaries 170 members
3	Land Acquisition and Development Scheme	No. of Plots	32 EWS plots	--	--	--	--	32 EWS plots
4	Slum Upgradation Programme	No of tenements	96 tenements	21 tenements	42 tenements are nearing completion 31 Houses allotted to the fire affected victims	20 tenements	21 tenements	25 tenements
5	Housing Board Grant-in-aid	No. of Houses	28 EWS/LIG Houses and 20 EWS/LIG plots	8 EWS/LIG Houses	--	35 No of LIG House	35 No of LIG House	37 No of LIG House
6	Shelter for Houseless poor (New Scheme)	No. of Houses	--	--	--	1500 houses	1500 houses	1500 houses
7	State share to Vambay scheme	No. of houses	--	--	--	--	--	400 houses
16. URBAN DEVELOPMENT								
1	Environmental improvements in urban slums (MNP)	No. of beneficiaries	6400	1280	1440	1280	1280	4500
LAD								
2	Financial Assistance to Municipalities to Meet the No. of operational cost of water supply system and street lights	Nos.	3	3	3	3	3	3
3	Financial Assistance to Municipalities for construction & Improvement of buildings & civic improvement works	No. of Municipalities	--	4	4	--	--	--
4	Integrated Development of small & Medium Towns	Nos.	--	3	3	--	--	--

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5	MLA's Local Area Development Scheme	Nos.	--	--	--	50	57	50
6	Financial Assistance to Municipalities for Revival of Cremation around	No. of Works	--	10	15	15	13	12
17. WELFARE OF BACKWARD CLASSES								
1	Strengthening the Department of Adi-Dravidar Welfare	Nos.	Purchase of Computer, Office maintenance					
2	Free distribution of clothing items to SC people	No.of beneficiaries	504000	83000	129766	129000	129766	300000
3	Supply of text books stationery and cloths to SC Students	Nos.	175000	36000	46549	46549	48000	--
4	Provision of coaching and allied facilities to SC Students	Nos.	66000	12000	20000	--	--	--
5	Award of pre-matric scholarship to SC students	Nos.	19251	2587	2667	2667	2747	2747
6	Opening, maintenance and expansion of hostels	Students	12800	2670	2700	2700	2871	2781
7	Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std. VI to XII)	Nos.	27500	6500	6599	6599	6797	6797
8	Expansion of Vocational Training Centres in Pondicherry, Karaikal and Yanam	Nos.	320	64	60	--	--	--
9	Purchase,distribution and development of housesites	Pattas	500	100	100	100	150	150
10	Pre matric scholarship to the children of those who engaged in unclean occupation	Nos.	--	--	1039	1039	1070	1070
11	Grant in Aid for construction of houses, water borne / latrines civic amenitieis to Scavangers and sweepers	Beneficiaries	100	20	13	20	100	80
12	Financial assitance to the parent of SC brides to perform marriage, SC pregnant / lactating mothers, Unemployed SC graduates and to SC patients suffering from prolonged diseases.	Beneficiaries	1750	350	879	875	875	900
13	Reimbursement of tuition and other fees to deserving degree / P.G. and other professional course to SC Students to pursue their further studies	Nos.	100	--	--	20	20	20
14	Free distribution of cycle to SC students pursuing education beyond middle school	Students	18173	2000	2262	2262	--	--
15	Free distribution of cycles to the 9th Std. Students who are below poverty line.	No. of students	--	--	--	1150	1150	1150

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18. LABOUR AND LABOUR WELFARE								
1	Strengthening of Employment Exchange Registrants	Nos.	12000	1600	1036	1600	1600	1600
	Sponsored	Nos.	24000	4800	2396	4800	4800	--
2	Craftsmen Training	No. of Trainees	1050	210	218	210	210	--
3	Apprenticeship Training	No. of Trainees	260	98	84	227	110	125
18. SOCIAL WELFARE								
1	Programme for the Welfare of Women and Children	Nos.	16800	3264	2223	2079	2079	2079
2	Providing financial assistance to old age beneficiaries	Nos.	8400	8400	8400	8400	14040	1500
3	Women's Development Corporation	Nos.	2500	500	500	500	500	500
19. NUTRITION								
1	Mid-day meals to poor children	Nos.	Benefits will flow according to SC Students /Teachers / Insitutions in the SC dominated Habitations					
2	Nutrition component of Integrated Child Development Services (MNP)	Nos.	8000	8000	12622	8000	12650	80003
3	Mid day meals to poor children studying in Std I to X in Govt./Govt. aided schools.	Nos.	--	--	17000	18000	18000	21000
4	Provision of breakfast to poor students studying in Govt./Govt. aided schools.	Nos.	--	--	16000	16000	18000	2000