

**SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE (SCP - I)****DRAFT ANNUAL PLAN 2004-05 - FINANCIAL OUTLAYS : PROPOSALS FOR SCP FOR SCHEDULED CASTE**

(Rs. in lakhs)

| Sl. No. | Major Head /<br>Sub-head /<br>Schemes | Tenth Plan 2002-07 Projected<br>Outlays<br>(at 2001-02 Prices) |                         | Annual Plan 2002-03  |                         | Annual Plan 2003-04         |                         | Proposals for<br>Annual Plan 2004-05 |                         |
|---------|---------------------------------------|--|-------------------------|----------------------|-------------------------|-----------------------------|-------------------------|--------------------------------------|-------------------------|
|         |                                       | Total Outlay   | Of which flow<br>to SCP | Total<br>Expenditure | Of which flow<br>to SCP | Aniticipated<br>Expenditure | Of which flow<br>to SCP | Total Outlay                         | Of which flow<br>to SCP |
| 1       | 2                                     | 3  | 4                       | 5                    | 6                       | 7                           | 8                       | 9                                    | 10                      |
| 1       | Agriculture                           | 8400.00  | 1108.00                 | 1673.67              | 160.00                  | 2030.00                     | 210.00                  | 2500.00                              | 230.00                  |
| 2       | Soil Conservation                     | --   | --                      | --                   | --                      | --                          | --                      | --                                   | --                      |
| 3       | Animal Husbandry                      | 4400.00  | 715.00                  | 856.81               | 140.46                  | 970.00                      | 272.41                  | 1103.83                              | 264.10                  |
| 4       | Dairy Development                     | 200.00   | --                      | 13.50                | --                      | 85.16                       | 5.00                    | 110.00                               | 10.00                   |
| 5       | Fisheries                             | 1280.00  | --                      | 322.20               | --                      | 570.00                      | --                      | 804.00                               | --                      |
| 6       | Forestry & Wildlife                   | 500.00   | --                      | 91.00                | 4.00                    | 125.00                      | --                      | 150.00                               | --                      |
| 7       | Cooperation                           | 4800.00  | 768.00                  | 1054.63              | 152.90                  | 1333.15                     | 261.40                  | 1690.00                              | 299.70                  |
| 8       | I.R.E.P.                              | 40.00  | 8.00                    | --                   | --                      | 7.50                        | --                      | 50.00                                | 2.00                    |
| 9       | Land Reforms                          | 112.00   | --                      | 33.92                | --                      | 45.00                       | --                      | 45.00                                | --                      |
| 10      | Community Development                 | 3000.00  | 248.80                  | 861.28               | 135.59                  | 1106.45                     | 232.95                  | 1548.00                              | 243.00                  |
| 11      | Minor Irrigation                      | 5190.00  | --                      | 1399.08              | --                      | 1452.00                     | 145.60                  | 1800.00                              | 150.00                  |
| 12      | Flood Control                         | 2180.00  | --                      | 1212.11              | --                      | 1090.00                     | --                      | 2181.00                              | --                      |
| 13      | Power                                 | 16500.00   | 2640.00                 | 2497.48              | 432.00                  | 2700.00                     | 700.00                  | 3181.00                              | 700.00                  |
| 14      | N.C.S.E.                              | 60.00  | --                      | 4.55                 | --                      | 15.00                       | --                      | 25.00                                | --                      |
| 15      | Industries                            | 15500.00   | 420.00                  | 2273.81              | 70.59                   | 2750.00                     | 158.32                  | 3589.60                              | 165.24                  |
| 16      | Handlooms                             | 1800.00  | --                      | 501.86               | --                      | 701.69                      | --                      | 2667.00                              | 30.27                   |
| 17      | Ports                                 | 2000.00  | --                      | 367.93               | --                      | 575.00                      | --                      | 3625.35                              | --                      |
| 18      | Roads and Bridges                     | 13786.00   | 2354.68                 | 2884.00              | 435.04                  | 3113.00                     | 615.46                  | 4952.00                              | 881.65                  |
| 19      | Road Transport                        | 2240.00  | --                      | 59.97                | --                      | 75.00                       | --                      | 1316.38                              | --                      |
| 20      | Scientific Research                   | 140.00   | --                      | 39.91                | --                      | 35.00                       | --                      | 57.00                                | --                      |

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|--------------|---------------------------------------|--|-------------------------|----------------------|-------------------------|-----------------------------|-------------------------|--------------------------------------|-------------------------|
|              |                                       | Total Outlay   | Of which flow<br>to SCP | Total<br>Expenditure | Of which flow<br>to SCP | Aniticipated<br>Expenditure | Of which flow<br>to SCP | Total Outlay                         | Of which flow<br>to SCP |
| 1            | 2                                     | 3  | 4                       | 5                    | 6                       | 7                           | 8                       | 9                                    | 10                      |
| 21           | Ecology and Environment               | 176.00   | --                      | 38.95                | --                      | 43.50                       | --                      | 131.00                               | --                      |
| 22           | Sectt. Economic Services              | 120.00   | --                      | 19.84                | --                      | 24.00                       | --                      | 34.00                                | --                      |
| 23           | Tourism                               | 6050.00  | --                      | 605.21               | --                      | 900.00                      | --                      | 1950.80                              | --                      |
| 24           | Statistics                            | 40.00  | --                      | 18.46                | --                      | 10.00                       | --                      | 15.71                                | --                      |
| 25           | Computerisation                       | 1200.00  | --                      | 129.33               | --                      | 103.00                      | --                      | 500.00                               | --                      |
| 26           | Civil Supplies                        | 745.00   | --                      | 449.93               | --                      | 550.00                      | 175.00                  | 1648.97                              | 240.00                  |
| 27           | Weights and Measures                  | 20.00  | --                      | 5.00                 | --                      | 5.00                        |                         | 5.00                                 | --                      |
| 28           | Education                             | 30650.00   | 3515.56                 | 6676.68              | 559.71                  | 6770.00                     | 999.37                  | 11824.12                             | 1173.59                 |
| 29           | Health                                | 16360.00   | 1767.39                 | 3000.21              | 278.90                  | 3280.00                     | 611.49                  | 8620.38                              | 1068.33                 |
| 30           | Water Supply & Sanitation             | 10785.00   | 1768.74                 | 2657.59              | 370.12                  | 3295.55                     | 489.20                  | 5553.40                              | 690.00                  |
| 31           | Housing                               | 5030.00  | 570.00                  | 1047.66              | 138.29                  | 2607.00                     | 423.64                  | 7796.30                              | 1412.00                 |
| 32           | Urban Development                     | 10300.00   | 310.00                  | 2870.71              | 159.25                  | 2388.00                     | 388.00                  | 5284.00                              | 761.26                  |
| 33           | Information & Publicity               | 280.00   | 45.42                   | 79.37                | 14.40                   | 90.00                       | 17.85                   | 108.93                               | 17.42                   |
| 34           | Welfare of BCs                        | 5300.00  | 4043.90                 | 1211.69              | 916.02                  | 1480.00                     | 1408.11                 | 1682.85                              | 1682.85                 |
| 35           | Labour & Labour Welfare               | 1360.00  | 167.70                  | 285.53               | 44.95                   | 390.00                      | 54.93                   | 850.00                               | 80.42                   |
| 36           | Social Welfare                        | 8800.00  | 1687.84                 | 2420.86              | 229.32                  | 3341.00                     | 100.00                  | 4399.14                              | 542.12                  |
| 37           | Nutrition                             | 3575.00  | 947.38                  | 1014.14              | 53.97                   | 1806.00                     | 361.00                  | 2125.00                              | 55.00                   |
| 38           | Stationery & Printing                 | 400.00   | --                      | 67.41                | --                      | 85.00                       | --                      | 151.37                               | --                      |
| 39           | Public Works                          | 5000.00  | --                      | 1802.97              | --                      | 880.00                      | --                      | 1743.70                              | --                      |
| 40           | Other Administrative Services         | 2330.00  | --                      | 605.88               | --                      | 701.00                      | --                      | 1480.17                              | --                      |
| <b>TOTAL</b> |                                       | <b>190649.00</b>   | <b>23086.41</b>         | <b>41155.13</b>      | <b>4295.51</b>          | <b>47528.00</b>             | <b>7629.73</b>          | <b>87300.00</b>                      | <b>10698.95</b>         |