

ABSTRACT
DRAFT ANNUAL PLAN 2003-2004
CENTRALLY SPONSORED SCHEMES

(Rs. in lakh)

Sl. No.	Name of the Sector	Tenth Plan 2002-07		Annual Plan 2002-03		Annual Plan 2003-04				Annual Plan 2004-05	
		Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay	
		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.
1	2	3	4	5	6	7	8	9	10	11	12
I	AGRICULTURE	0.00	0.00	69.86	7.76	102.18	11.36	102.18	11.36	100.00	11.11
II	ANIMAL HUSBANDRY	123.50	0.00	23.73	0.00	44.59	0.00	51.41	0.00	40.00	0.00
III	ADI-DRAVIDAR WELFARE	635.37	0.00	24.07	64.00	107.71	65.32	107.71	69.77	563.66	72.15
IV	EDUCATION	805.41	0.00	156.46	0.00	12.19	0.00	12.19	0.00	0.10	0.00
V	FISHERIES AND FISHERMEN WELFARE	1132.00	6.50	142.74	0.00	0.07	0.00	470.22	0.00	0.09	0.00
VI	FORESTRY AND WILD LIFE	20.12	0.00	3.40	0.00	0.00	0.00	0.00	0.00	16.72	0.00
VII	HANDLOOMS	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIII	MEDICAL AND PUBLIC HEALTH	24.26	0.00	58.41	0.00	57.29	0.00	36.06	0.00	55.86	0.00
IX	INDUSTRIES	0.00	0.00	9.56	0.00	0.04	0.00	12.88	0.00	9.72	0.00
X	I.R.E.P	0.00	0.00	2.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00
XI	JAIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XII	POLICE	173.14	0.00	33.71	0.00	40.10	0.00	40.10	0.00	40.10	0.00
XIII	WATER SUPPLY AND SAINITATION	100.00	0.00	258.87	0.00	85.34	0.00	85.34	0.00	10.02	0.00
XIV	WOMEN AND CHILD DEVELOPMENT	0.00	0.00	228.34	0.00	170.66	0.00	183.00	0.00	195.00	0.00
XV	STATISTICS	70.40	0.00	11.75	0.00	21.63	0.00	21.63	0.00	28.10	0.00
XVI	TOURISM	0.00	0.00	56.25	22.05	61.78	24.27	72.58	6.85	2200.00	0.00
XVII	REVENUE	0.00	0.00	15.57	0.00	28.71	0.00	28.71	0.00	0.00	0.00
XVIII	CIVIL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XIX	SOCIAL WELFARE	0.00	0.00	7.14	0.00	4.00	0.00	4.00	0.00	243.00	0.00
XX	LABOUR AND LABOUR WELFARE	55.68	13.92	3.60	4.05	0.00	8.30	0.00	8.23	0.00	9.53
XXI	URBAN DEVELOPMENT	5359.00	1450.00	0.00	455.22	956.00	180.00	438.00	180.00	700.01	300.01
TOTAL		8505.63	1470.42	1105.46	553.08	1697.29	289.25	1671.01	276.21	4207.38	392.80