

SUMMARY STATEMENT
DRAFT ANNUAL PLAN 2003-04 PROPOSALS FOR PROGRAMMES / PROJECTS

(Rs. in lakh)

Particulars	Code No. Major Head/ Minor Head	Estimated Cost		Ninth Plan 1997-02		Tenth Plan 2002-07 Projected Outlay	Annual Plan 2002-03		Annual Plan 2003-04 Proposed Outlay
		Original	Revised	Outlay at 1996-97 price	Actual Expenditure at 1996-97 price		Agreed Outlay	Anticipated Expdr.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Completed Schemes as on 31.3.2002		7337.42	15507.55	8125.92	8331.30		Scheme Completed		
2. Schemes completed during 2001-02 & likely to be completed during 2002-03 (Spill over liability, if any, for 2003-04 and beyond)		2170.00	2170.00	245.08	245.08	1660.03	323.13	342.01	338.10
3. Critical ongoing schemes as on 31.3.2003		2896.77	32633.00	10675.00	12327.08	39028.44	6785.55	6688.32	11419.01
4. Schemes aimed at maximising benefits from the existing capacity as on 31.03.2003.		--	--	--	--	--	--	--	--
5. New schemes of Annual Plan 2003-04		1867.00	--	--	--	2672.00	--	--	1072.05
TOTAL		14271.19	50310.55	19046.00	20903.46	43360.47	7108.68	7030.33	12829.16