

**DRAFT ANNUAL PLAN 2003-04  
PROPOSALS FOR PROGRAMMES / PROJECTS - NEW SCHEMES**

(Rs. in lakh)

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commence- ment Year	Estimated Cost	Tenth Plan 2002-07	Annual Plan 2003-04	Anticipated Benefits (in units)			Remarks (Specify Environmental Measures/Costs)
					Projected Outlay	Proposed Outlay	2003-04	Tenth Plan	Beyond Tenth Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>New Schemes of Annual Plan 2003-04</b>										
i) Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance scheme		All regions	2003-04	--	--	130.00	--	--	--	--
ii) Land acquisition for Thellicherry Mahe NH by pass		Pondicherry region	2003-04	844.00	500.00	20.00	--	--	--	--
iii) Strengthening of the Revenue Collection Machinery of the Transport department		All regions	2003-04	--	649.00	81.05	--	--	--	--
iv) Setting up of Panchakarma special therapies of Ayurveda.		Pondicherry, Mahe region	2003-04	--	--	50.00	--	--	--	--
v) Construction of ISM & H Hospital		Pondicherry region	2003-04	--	--	99.00	--	--	--	--
vi) Improvement / Opening of Ayurveda Dispensaries		Pondicherry region	2003-04	--	--	96.00	--	--	--	--
vii) Improvement / Opening of Siddha Dispensaries		Pondicherry region	2003-04	--	--	74.00	--	--	--	--
viii) Providing drinking water supply to Mahe region from Anjarakandy water supply system (direct line)		Mahe region	2003-04	1023.00	1023.00	200.00	--	--	--	--
ix) Grant to Municipalities for development of villages under Perunthalaivar Kamarajar villages renaissance scheme.		Pondicherry region	2003-04	--	--	170.00	--	--	--	--
x) Setting up of Industrial training park		Pondicherry region	2003-04	--	--	152.00	--	--	--	--
<b>TOTAL</b>				<b>1867.00</b>	<b>2172.00</b>	<b>1072.05</b>				