

DRAFT ANNUAL PLAN 2003-04
PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS AS ON 31.3.2003

(Outlay/Expenditure in Rs. Lakh and Physical targets/benefits in relevant units of measurement)

(Rs. in lakh)

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the Schemes	Commence ment Year	Approved date of completion of Scheme	Estimated Cost	Existing		Targetted		Annual Plan 2001-02 Actual Expdr.	Ninth Plan 1997-2002		Tenth Plan 2002-07 Projected Outlay	Annual Plan 2002-03 at Current Price		Annual Plan 2003-04 Proposed Outlay	Anticipated Benefits (in units)			Remarks (Specifically Environmental Measures/ Costs)
						Capacity (in units)	Utili- sation	Capacity (in units)	Utili- sation		Outlay at 1996-97 price	Actual Expenditure at 1996-97 price		Agreed Outlay	Anticipated Expdr.		2003-04	Tenth Plan	Beyond Tenth Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)

Schemes aimed at Maximising Benefits from the existing capacity as on 31.3.2003

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