DRAFT ANNUAL PLAN 2003-04 PHYSICAL TARGETS AND ACHIEVEMENT

SI.			Ninth Pl	lan 1997-2002	Tenth Plan 2002-07	Annual P	Plan 2002-03	Annual Plan 2003-04	
No.	ltem	Unit	Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	AGRICULTURE & ALLIED ACTIVITI I. Production of Food grains i) Rice a) Irrigated b) Unirrigated	ES 1000 tonnes "	114.400 	85.418 	88.800 	97.200 	85.200 * 	91.000 	* Nearly 1000 hects. of Kharif Paddy (Kuruvai) and 2000 hects. of Rabi - 1 (Samba) Paddy crop was reduced in Karaikal region due to non-receipt of Cauvery water in time.
	Total		114.400	85.418	88.800	97.200	85.200	91.000	•
	ii) Wheat	п							
	iii) Jowar	n .							
	iv) Bajra a) Irrigated b) Unirrigated Total	n n	0.775 0.775	0.357 0.357	0.000	0.000	0.150 0.150	0.150 0.150	
	Total		0.773	0.337	0.000	0.000	0.130	0.130	
	v) Maize	II							
	vi) Other Cereals a) Irrigated b) Unirrigated	11 11	1.125	0.452	 	 	0.150	0.150	

0.452

0.000

0.000

0.150

0.150

1.125

Total

SI.			Ninth P	lan 1997-2002	Tenth Plan 2002-07	Annual F	Plan 2002-03	Annual Plan 2003-04	
No.	ltem	Unit	Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	vii) Pulses								
	a) Irrigated	II.	2.500	1.200	1.600	1.450	1.450	2.000	
	b) Unirrigated	"	4.500	2.787	4.000	3.550	3.550	4.000	
	b) Omnigated		1.000	2.707	1.000	0.000	0.000	1.000	
	Total	"	7.000	3.987	5.600	5.000	5.000	6.000	
Total	(I) Foodgrains								
Total	a) Irrigated	II.	118.800	87.427	90.400	98.650	86.950	93.300	
	b) Unirrigated	u u	4.500	2.787	4.000	3.550	3.550	4.000	
	3			-					
	Total	"	123.300	90.214	94.400	102.200	90.500	97.300	
2.	COMMERCIAL CROPS								
	i) Oil seeds								
	a) <u>Major Oilseeds</u>								
	Groundnut	1000 tonnes	13.440	6.353	5.000	4.500	4.500	6.000	
	Castor seed	"							
	Sesamum	II	0.530	0.173	0.500	0.400	0.400	0.500	
	Rape Sedd & Mustard	"							
	Lin Seed	"							
	Total	II	13.970	6.526	5.500	4.900	4.900	6.500	
	b) Other Oilseeds								
	Soyabeans	н	0.210	0.131					
	Total of all oil seeds (a+b)	n .	14.180	6.657	5.500	4.900	4.900	6.500	
	ii) Sugarcane	"	269.000	229.282	250.000	260.000	260.000	200.000	
	iii) Cotton	1000 Bales	10.782	3.199	2.500	2.250	2.250	2.500	
	iv) Jute and Mesta	II							

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3.	PRODUCTION UNDER MAJOR H	HORTICIII TURE C	ROPS						
٥.	Vegetables and Tubers	1000 tonnes	67.000	61.435	70.000	67.500	67.500	68.000	
	Fruits	"	24.000	27.260	26.000	24.000		24.500	
4.	IMPROVED SEEDS	1000 tonnes	4.500						
	i) Production of seeds	1000 tonnes	1.500						
	ii) <u>Distribution of seeds</u>								
	a) Cereals	u u	2.185	3.576	5.000	0.800	0.800	0.850	
	b) Pulses	II.	0.150	0.022	0.085	0.015	0.015	0.018	
	c) Oilseeds	II.	0.500	0.009	0.205	0.035		0.040	
	d) Cotton	II	0.040						
	e) Jute and Mesta	п							
	Total (ii)	II .	2.875	3.607	5.290	0.850	0.850	0.908	
5.	CHEMICAL FERTILISERS								
	i) Nitrogenous (N)	1000 tonnes	60.201	63.447	60.200	13.130	13.130	13.500	
	ii) Phospheric (P)	11	18.572	27.733	22.000	5.945		6.100	
	iii) Potassic (K)	п	22.065	25.705	26.000	5.920		6.200	
	Total (N+P+K)	"	100.838	116.885	108.200	24.995	24.995	25.800	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6.	PLANT PROTECTION								
O.	i) Pesticides consumption (Technical Grade materials)	1000 tonnes	0.575	0.420	0.300	0.060	0.060	0.058	
	ii) Area coverage	u	528.750	490.116	350.000	70.000	70.000	68.000	
7.	AREA UNDER								
	i) Fertiliser	1000 tonnes	250.000	236.398	250.000	50.000	50.000	50.000	
	ii) Pesticides	II	528.750	490.116	350.000	70.000	70.000	68.000	
8.	HIGH YIELDING VARIETIES (HYV)								
	i) Rice - Total area cropped	"	26.000	26.702	24.000	27.000	24.000	24.000	
	Area under High Yielding varieties	п	26.000	26.702	24.000	27.000	24.000	24.000	
	ii) Wheat - Total area cropped	"							
	Area under High Yielding varieties	"							
	iii) Bajra - Total area cropped	u u	0.250	0.128			0.150	0.150	
	Area under High Yielding varieties	II.	0.250	0.128			0.150	0.150	
	iv) Jowar - Total area cropped	"	0.200	0.155			0.150	0.150	
	Area under High Yielding varieties	П	0.200	0.155			0.150	0.150	
	v) Maize - Total area cropped	"							
	Area under High Yielding varieties	п							
	Total area under the above 5 cereals	n .	26.450	26.985	24.000	27.000	24.300	24.300	
	Total area under the HYV of above 5 cereals	"	26.450	26.985	24.000	27.000	24.300	24.300	
9.	DRY LAND/RAINFED FARMING	"							

SI.	Item		Ninth P	lan 1997-2002	Tenth Plan 2002-07	Annual F	Plan 2002-03	Annual Plan 2003-04	
No.	Item	Unit	Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
10.	LAND STOCK IMPROVEMENTS								
10.	i) Reclamation of alkaline area	1000 Ha	0.200	0.380	0.200	0.040	0.040	0.040	
	ii) Reclamation of saline area	"							
	iii) Development of cultivable waste	"							
	land & old fallow land for productive use								
	iv) Development of flood prone	m .							
	Coastal saline area								
11.	SOIL CONSERVATION AREA COVER	RAGE							
	i) Agricultural land	"	1.000	0.908	1.000	0.200	0.200	0.200	
	ii) Forest land	II .							
	iii) Others (specify)	"							
12.	CROPPED AREA (CUMULATIVE)								
	i) Net	"	24.000	26.643	24.000	24.000	22.000	24.000	
	ii) Gross	"	50.000	47.279	48.000	48.000	45.000	48.000	
13.	AGRICULTURAL MARKETING								
	i) Total No. of Market at Mandi level	Nos.(Cum)							
	ii) Regulated Market	n .							
	iii) Sub-Market / Rural Market	II .	1.000	2.000	2.000	1.000	1.000	1.000	
	iv) Sub-Market yards developed	"		1.000	2.000	2.000	2.000	1.000	
14.	STORAGE (OWNED CAPACITY	1000 tonnes							
15.	ANIMAL HUSBANDRY & DAIRYING PRODUCTS								
	a) Milk	1000 tonnes	180.000	220.000	220.000	38.000	38.000	40.000	
	b) Eggs	Millions							
	c) Wool	Lakh kgs.							

No. of frozen semental part No. Target Actual Achievement Target Target Achievement Target Target Achievement Target Target Achievement Target Ta	SI.			Ninth P	lan 1997-2002	Tenth Plan 2002-07	Annual F	Plan 2002-03	Annual Plan 2003-04	
16. ANIMAL HUSBANDRY PROGRAMMES	No.	Item	Unit	Target		Target	Target		Target	Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	16.	ANIMAI HUSBANDRY PROGRAMM	FS							
ii) No. of frozen semen Bull Stations										
iii) No. of inseminations performed with exotic bull semen per annum 100 tonnes 1.50 to			"							
V) Establishment of sheep Nos.	ii	iii) No. of inseminations performed with exotic bull semen per annum	lakhs		3.870	4.000	0.800	0.800	0.960	
V) Establishment of sheep Nos.	į		lakhs	0.450	0.604	0.450	0.090	0.090	0.090	
vii) Intensive sheep development Project "		breeding farms								
Project Viii) Intensive Egg & Poultry "										
Production ourn marketing Centre		Project								
Seed production Farm		production cum marketing Centre								
Xi) Veterinary Dispensaries		seed production Farm								
17. DAIRY PROGRAMME 18. FISHERIES 1. Fish Production a) Inland b) Marine 17. Total 18. Very Production 4.500 4.500 4.900 4.900 4.900 4.900 4.900 4.900 4.900 4.900 4.900 4.900 40.000 40.500 10. Very Production 40.500 10. Ve										
18. FISHERIES 1. Fish Production a) Inland 1000 tonnes 4.500 4.900 7.000 4.900 4.900 5.000 b) Marine " 40.000 396.000 50.000 40.000 40.000 40.500 1. Total 44.500 44.500 57.000 44.900 44.900 45.500 2. Mechanised boats Nos. 100 10 25 5 1 1 5 3. Intermediary 12-16m fishing " 2 10 10 vessels 4. Fish seed production Millions 10.000 2.400 10.000 5.000 1.000 2.000 5. Prawn Hatchery Nos 6. Prawn seed production Millions)	xi) Veterinary Dispensaries	"	1	1			1		
1. Fish Production a) Inland 1000 tonnes 4.500 4.900 7.000 4.900 4.900 5.000 b) Marine " 40.000 396.000 50.000 40.000 40.000 40.500 Total 44.500 44.500 57.000 44.900 44.900 45.500 2. Mechanised boats Nos. 100 10 25 5 1 1 5 3. Intermediary 12-16m fishing " 2 10			Nos.							
a) Inland 1000 tonnes 4.500 4.900 7.000 4.900 4.900 5.000 b) Marine " 40.000 396.000 50.000 40.000 40.000 40.500 Total	_									
b) Marine " 40.000 396.000 50.000 40.000 40.000 40.500 Total 44.500 44.500 57.000 44.900 44.900 45.500 2. Mechanised boats Nos. 100 10 25 5 1 1 5 3. Intermediary 12-16m fishing " 2 10 vessels 4. Fish seed production Millions 10.000 2.400 10.000 5.000 1.000 2.000 5. Prawn Hatchery Nos 6. Prawn seed production Millions	,		1000 tampo	4 500	1 000	7 000	4.000	4.000	5 000	
Total 44.500 44.500 57.000 44.900 44.900 45.500 2. Mechanised boats Nos. 100 10 25 5 1 5 3. Intermediary 12-16m fishing vessels " 2 10 4. Fish seed production Millions 10.000 2.400 10.000 5.000 1.000 2.000 5. Prawn Hatchery Nos. <td></td> <td>•</td> <td>1000 tonnes</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		•	1000 tonnes							
2. Mechanised boats Nos. 100 10 25 5 1 5 3. Intermediary 12-16m fishing vessels " 2 10 4. Fish seed production Millions 10.000 2.400 10.000 5.000 1.000 2.000 5. Prawn Hatchery Nos.		b) Marine	ħ	40.000	396.000	50.000	40.000	40.000	40.500	
3. Intermediary 12-16m fishing vessels " 2 10 10		Total		44.500	44.500	57.000	44.900	44.900	45.500	
vessels 4. Fish seed production Millions 10.000 2.400 10.000 5.000 1.000 2.000 5. Prawn Hatchery Nos.	<i>'</i>	2. Mechanised boats	Nos.	100	10	25	5	1	5	
4. Fish seed production Millions 10.000 2.400 10.000 5.000 1.000 2.000 5. Prawn Hatchery Nos. <	;		II	2		10				
5. Prawn Hatchery Nos			Millions	10.000	2.400	10.000	5.000	1.000	2.000	
6. Prawn seed production Millions	,		Nos.							
	/		Millions							
The file of the fi		7. Fish seed Hatchery								
8. Brackish area to be developed	•	5. Brackier area to be developed								

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(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		for prawn culture	Ha.	20.000	18.500	250.000	50.000	24.500	10.000	
	9.	Motorised country crafts(OBM)	Nos.							
	10.	Country crafts & tackles	"	1200	1855	800	160	135	140	
	11.	Subsidy for purchase of								
		autorickshaw for transporting								
		fish	"	8	29	20	5	1	5	
	12.	Training Programme								
		a) Fishermen	"	1500	929	500	100	100	100	
		b) Fisherwomen	"	2500	300	500	100	100	100	
		c) Fisheries personnel	II .	20	20	50	10	10	10	
		d) Fishermen to be assisted								
		for higher studies in								
		Fisheries Science &								
		Technology	II .							
		e) Stipend for fishermen	II .							
		studying from HSC course								
		onwards								
	13.	FCS/PSFCF/KHCMU to be	"	49	60	85	15	15	15	
		assisted								
	14.	Value of subsidised fishery	lakhs	225.00	159.00	250.00	38.00	54.00	58.00	
		requisites supplied to fishermen								
	15.	Fishermen covered under								
		Savings cum relief scheme	Nos.	569	700	700	650	800	800	
	16.	Fishermen covered under								
		group accident insurance								
		scheme	II .	17500						
	17.	Area to be covered for fresh		17000						
		Water aquaculture	На.	50.000	30.400	200.000	39.400	38.400	40.000	
	18.	National Welfare scheme -	i ia.	30.000	00.400	200.000	00.400	30.400	+0.000	
	10.	developt. of model fishing								
		villages	Nos.							
		villages	1103.							
	19.	Assistance provided for interest								
	١٥.	subsidy	Nos.	1000	665					
		Subsidy	1103.	1000	000					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Fisherman families to be benefitted per year under natural calamities	· ·	12000	14500	15000	14500	14600	15000	
	i) Plantation of quick growing species	1000 Ha							
	ii) Economics & Commercial	1000 114							
	Plantation	II							
	iii) Social Forestry	II .							
	iv) Afforestation	На	375.00	329.000	125.000	25.000	25.000	25.000	
	 a) Social Forestry - seedling distribution 	Nos. }	}						
	b) Farm Forestry - sapling distribution	}	8550000 }	2500000	1000000	200000	200000	200000	
	 c) Plantation of trees on tank bunds, roads & channels,etc 	j	<i>}</i>						
	v) Communication vi) Production of some selected	Kms							
	forest products	1000 tonnes							
	II. RURAL DEVELOPMENT								
20.	I.R.D.P								
21.	N.R.E.P								
22.	Drought Prone area programme								
	Desert Development programme								

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No.	Item		Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	LAND DEFORMS								

24. LAND REFORMS

c) Area allotted

i)	Ceiling of Surplus land
a)	Area declared surplus

b) Area taken possession

2326 acres have been declared surplus so far. Acres

1209 acres have been taken possession. So far targets could not be achieved due to judicial intervention, however progress of the proceedings are being reviewed. A proposal to include Land Reforms case under a Tribunal constituted under Article 323-B of the constitution is under examination. 1026 acres are under litigation.

60.00

20.00

20.00

28.30

d)	Area covered by litigation in Revenue Courts and in Civil courts	n						
III.	CO-OPERATION							
		Rs. in						
I)	Short-term loan advance	Crores	22.50	22.95	24.00	5.00	5.00	5.00
ii)	Medium term loan advance	"	0.50	0.66	0.50	0.25	0.25	0.30
iii)	Long term loan advance	"	5.00	2.39	5.50	1.09	1.09	1.10
iv)	Retail sale of Fertilisers	"	10.00	2.50	12.00	2.00	2.00	2.00
v)	Agricultural produced Market	II .	18.00	16.11	10.00	2.00	2.00	2.00
vi)	Retail sale of consumer Goods	II .						

58.61

50.00

IV. IRRIGATION AND FLOOD CONTROL

by Urban consumer cooperatives

25. MINOR IRRIGATION

-								
i)	Ground Water a) Potential	1000 Ha.			*			* Since there is no scope to
	b) Utilisation	п						bring additional area under ground water irrigation the existing area of 19,525 Ha.
ii)	Surface water							will be stabilised
	a) Potential	На.	4000	2481	2500	450	450	450
	b) Utilisation	II .	4000	2481	2500	450	450	450

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
26.	MEDIUM IRRIGATION								
20.	a) Potential created	II.							
	b) Utilisation	"							
	•								
	FLOOD CONTROL								
	Area provided with protection	Ha.	4000	1520	3000	450	450	500	
28.	COMMAND AREA DEVELOPMENT P	ROGRAMME							
	i) Area covered by field channels	-							
	ii) Area covered by land levelling	-							
	V. <u>POWER</u>								
	i) Installed capacity	MW	32.50	32.50					
	ii) Electricity generated								
	(Purchased from NLC,								
	NTPC, MAPS & Neighbouring	ı							
	States.	MW	6512.19	7146.72	12476.70	2043.65	2006.93	2207.62	
	iii) Electricity sold	MW	5600.49	6203.03	10984.92	1788.18	1756.06	1937.19	
	iv) Transmission line	220kv & above						E	lectricity department is not secuting 220kv lines.
	v) Rural Electrification								
	a) Villages electrified	Nos.						A	Il census village have been
	b) Pumpsets energised by Electricity	1						el	ectrified during IV Plan self.
	Electricity	}							

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

VI. <u>INDUSTRIES</u>

29.	VILLAGES	& SMALL	INDUSTRIES

. <u>VI</u>	LLAGES & SMALL INDUSTRIES							
i) ii)	Small scale Industries a) Units functioning b) Production c) Persons employed Industrial Estates/Areas	000s Rs. Lakhs 000s	1.500 108750.00 10.500	1.092 270774.91 10.971	1.500 350000.00 18.000	0.300 70000.00 2.500	0.250 45000.00 2.000	0.250 70000.00 3.500
	a) Estates/Areas functioning	Nos.	2	Land acquisition completed	3 Estates Site Development	-	Site Development	Site Development
	b) No. of units	000s	0.500	preliminary works was completed for set up Electronic	of IT park Land acquisitioned Site Development	0.500	is being taken for Growth Centre at	is being taken for Growth Centre at
	c) Production	Rs. Lakhs	6250.00	Indl. Estate and Growth Centre at	for IID Land acquisition for		Karaikal.	Karaikal.
	d) Employment	000s	3.500	Karaikal.	FPZ	0.600		
iii)	Handloom Industry a) Production b) Employment	Million Sq. Metres(cum) 000s	10.000 5.000	9.640 3.400		2.160 2.000	2.000 2.000	2.100 1.850
iv)	Powerloom Industry a) Production b) Employment	M.Metres(cum) 000s	2.500 0.065	2.250 0.065		0.600 0.065	0.600 0.065	0.600 0.065
v)	Sericulture a) Production of Raw silk b) Employment	000Kg(cum) 000s	12.950 0.800	0.600 0.100		0.140 0.150	 	
vi)	Coir Industry a) Production of Yarn b) Production of other items c) Employment	000 tonnes 000 tonnes 000s	1.350 1.750 0.500	3.075 0.750 0.300	3.800	1.025 0.760 0.410	1.025 0.775 0.410	1.025 0.775 0.410

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(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	ŕ	Handicrafts a) Production b) Employment	Rs.Lakhs(cum) 000s	1750.000 2.850	1500.00 2.250	3250.00 11.250	600.00 2.250	650.00 2.250	600.00 2.250	
	viii)	Khadi & Village Industries within the purview of KVIC a) Production b) Employment	Rs.Lakhs(cum) 000s	563.00 10.000	242.35 2.506	545.00 4.225	109.00 0.845	109.00 0.900	255.00 0.545	
	ix)	District Industries Centre a) Units Registered b) No. of artisans assisted c) Financial assistance obtained from the Financial Institutions including Banks d) Staff in position	000s(cum) 000s Rs.Lakh	1.500 7.500 5000.00	0.707 6.500 660.61	1.500 3.550 1000.000	0.300 0.671 200.000	0.150 675.000 200.000	0.250 0.671 220.000	
		i) General Manager -1								
		ii) Functional Manager -2								
		iii) Project Manager - 1								
	VII.	<u>TRANSPORT</u>								
30.	a	ADS State Highways a) Surfaced b) Unsurfaced	Kms. Kms.	68.000 	28.000	60.000	15.000	7.000	7.000 	
	a	Major District Roads a) Surfaced b) Unsurfaced	Kms. Kms.	200.000	150.000	200.000	40.000	40.000	45.000 	
	,	Rural Roads a) Surfaced b) Unsurfaced	Kms. Kms.	220.000	156.000	200.000	25.000	25.000	30.000	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
21	MINOR PORTS								
01.	Traffic Handled (Portwise)	tonnes in lakh	5.000	1.985	6.000	3.000	0.750	3.000	
32.	. TOURISM								
	International tourist arrivals Domestic tourist arrivals iii) Accomodation available	Nos. Nos.	12000 400000	68976 1453507	25000 700000	23000 500000	23000 500000	25000 600000	
	a) No. of rooms	Nos.	2000	2500	2700	2500	2500	2600	
	b) No. of beds	Nos.	3200	5400	5800	5400	5400	5500	
33.	COMMUNICATION								
	VIII. SCIENTIFIC SERVICES AND RE	ESEARCH							
1.	i) Development of Non-Conventions Sources of Energy	al						n	Construction of additional 3 os. of 2000 Sq.mt. Solar Pond. and maintenance
2.	ii) Environmental Education/Awaren and economic Development	iess						0	f the Solar Pond.
	programme.	Nos.	300	143	165	27	27	37	
	IX. SOCIAL & COMMUNITY SERVI	CES							
34.	ELEMENTARY EDUCATION								
	i) Classes I-V (Age group 6-10) a) Total Enrolment								
	Boys	Nos.	56000	52962	57500	55500	53000		action will be taken to
	Girls	Nos.	51500	48386	52500	50500	48500	u	dentify drop outs & enrol nder Sarva Shiksha Abiyar
	Total	Nos.	107500	101348	110000	106000	10100	n	rogramme in the

SI.			Ninth P	lan 1997-2002	Tenth Plan 2002-07	Annual F	Plan 2002-03	Annual Plan 2003-04	
No.	Item	Unit	Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Percentage to age groups								
	Boys	Nos.	105	100	117	114	109	115	
	Girls	Nos.	102	96	110	107	103	108	
	Total	Nos.	207	98	114	112	107	113	
	lotai	NOS.	207	90	114	112	107	113	
	b) Enrolment of Scheduled Caste								
	Boys	Nos.	10600	9686	10700	10300		10400	
	Girls	Nos.	10500	9116	10000	9700	9500	9700	
	Total Percentage to age groups	Nos.	21100	18802	20700	20000	19500	20100	
	Boys	Nos.	125	114	135	130	126	131	
	Girls	Nos.	130	113	134	130		130	
	Total	Nos.	128	113	134	130	127	131	
	c) Enrolment of Scheduled Tribes								
	Boys	Nos.	}						
	Girls	Nos.	}						
			}						
	Total	Nos.	}						
	Percentage to age groups	Naa	}	There is no S.T. in the	e Union Territory of P	ondicherry			
	Boys Girls	Nos. Nos.	}						
	Giris	1105.	}						
	Total	Nos.	}						
	ii) Classes VI-VIII (Age group 11-13) a) Total Enrolment								
	Boys	Nos.	34000	34243	35000	34000		34250	
	Girls	Nos.	31000	32014	32300	31500	32000	32000	
	Total	Nos.	65000	66257	67300	65500	66200	66250	

SI.			Ninth P	lan 1997-2002	Tenth Plan 2002-07	Annual F	Plan 2002-03	Annual Plan 2003-04	
No.	Item	Unit	Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Percentage to age groups								
	Boys	Nos.	100	101	121	117	118	118	
	Girls	Nos.	104	104	116	113	115	115	
	Total	Nos.	102	102	119	115	115	115	
	b) Enrolment of Scheduled Caste								
	Boys	Nos.	7000	6781	7200	6800	6800	6900	
	Girls	Nos.	7000	6441	7000	6600	6600	6700	
	Total	Nos.	14000	13222	14200	13400	13400	13600	
	Percentage to age groups								
	Boys	Nos.	128	134	146	136	136	138	
	Girls	Nos.	147	135	144	134	134	136	
	Total	Nos.	138	129	145	135	132	134	
	c) Enrolment of Scheduled Tribes								
	Boys Girls	Nos. Nos.	}						
	Total	Nos.	}						
	Percentage to age groups		}	There is no S.T. in th	e Union Territory of P	ondicherry			
	Boys	Nos.	}		•	-			
	Girls	Nos.	}						
	Total	Nos.	}						
35.	SECONDARY EDUCATION								
	i) Classes IX-X								
	a) Total Enrolment	N.L.	45000	17000	17500	47400	47000	47000	
	Boys Girls	Nos. Nos.	15000 13700	17283 16292	17500 16500	17100 16100	17300 16300	17300 16300	
	Ollio	INUS.	13700	10292	10300	10100	10300	10300	
	Total	Nos.	28700	33575	34000	33200	33600	33600	

SI.			Ninth F	Plan 1997-2002	Tenth Plan 2002-07	Annual F	Plan 2002-03	Annual Plan 2003-04	
No.	Item	Unit	Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	ii) Classes XI-XII a) Total Enrolment Boys Girls	Nos. Nos.	6300 6200		8800 9200			8200 8600	
	Total	Nos.	12500	33575	18000	16400	16800	16800	
	i) Post Elementary Stage Total Girls	RSES Nos. Nos.	}	There is no vocational	ıl course in Post - Ele	∍mentary stag	je.		
	i) Post High School Stage Total Girls	Nos. Nos.	1200 500		2050 850			1960 820	
	ENROLMENT IN NON-FORMAL (Part-time/Continuation) Classes i) Age group 6-10 ii) Age group 11-13	Nos. Nos.	} 1250 }	1250					
	i) No. of Participants (age group 15-35)	Nos.	} 100000 }	66309	100000	100000	90000	100000	
	 TEACHERS i) Primary Classess I-V ii) Middle Classess VI-VIII iii) Secondary Classess IX-X iv) Higher Secondary Classes XI-XII 	Nos. Nos. Nos.	300 225 300 280	1574 2346	1900 1600 2500 3000	1520 2350	1600 2350	1800 1600 2400 2900	

SI.				Ninth Pla	n 1997-2002	Tenth Plan 2002-07	Annual F	Plan 2002-03	Annual Plan 2003-04	
No.		Item	Unit	Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	Remarks
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
40	HEA	ALTH AND FAMILY WELFARE								
		Hospital								
	,	a) Urban	Nos.	3	3	3	1	1		
		b) Rural	Nos.							
	ii)	Dispensaries								
		a) Urban	Nos.							
		b) Rural	Nos.							
	iii)	Beds								
		a) Urban Hospitals & Dispensarie	Nos.	750	750	780	160	160		
		b) Rural Hospitals & Dispensaries	Nos.	50	50	60	11	11		
		c) Bed: Population Ratio		1:250	1:250	1:319	1:250	1:250		
	iv)	Nurse: Doctor Ratio		5:3	5:3	5:3	5:3	5:3		
	v)	Doctor: Population Ratio		1:700	1:700	1:991	1:700	1:700		
	vi)	Health Centres								
		a) Sub Centres								
		Opening	Nas						7	
		Construction	Nos. Nos.	32	32	30		 4	7 1	
		b) Primary Health Centresc) Subsidiary Health Centres	NOS.	32	32	30	4	4	1	
		c) Subsidiary Health Centres	Nos.							
		d) Community Health Centre	Nos.	1						
		e) Construction	Nos.	1	1	1	1	1		
	vii)	Training of Auxillary Nurse	1403.	,	ı					
	v ,	Midwife	Nos.	}						
	viii)	Control of Disease	Nos.	}						
	ix)	Maternity and Child Welfare	1100.	}	Programmes are o	covered under C.S.S.	/ Central Sec	ctor Schemes		
	,	Centres	Nos.	}	og. a		, 00			
	x)	Other than PHCs, SHCs and SC	Nos.	}						
	xi)	Village Health Guide schemes	Nos.	}						
	xii)	Family Welfare	Nos.	}						
	xiii)	Training and Employment of		·						
		Multipurpose workers	Nos.	Non-Plan sch	eme					

SI.			Ninth P	an 1997-2002	Tenth Plan 2002-07	Annual F	Plan 2002-03	Annual Plan 2003-04	
No.	Item	Unit	Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	WATER SUPPLY Urban Water Supply I. Central Sector (ARWSP)								Only maintenance work undertaken.
	II. Drainage Schemes								and on a real of the second of
	III. Latrines Conversion Programme							;	** All latrines have been converted and the territory has been declared as Scavenger free territory from 1993 onwards.Hence, no target.
	IV. Urban Low Cost Sanitation Rural Water Supply I. Under Minimum nees programme	e No. of village	124	46	34	7	7		iai yot.
	a) Piped Water Supply b) Population covered II. Other Rural Water Supply	Nos.	50000	50000	110364	31633	32000	9 40000	
С.	a) Piped Water Supply b) Population covered Rural Sanitation	Nos. Nos.		55	110 1900	34 1700	34	32	
	I. Community Latrines Constructed	Nos.	2000						
	Household Latrines constructed Housing Rural Housing-provision of House sites-cum-construction scheme for rural landless labourers	Nos.	815	200					
	a) Allotment of sitesb) Construction Assistance	Nos. Nos.	6000 5000	7137 5532	6000 5000	1200 1000	1200 1000	1200 1000	
	ii) Urban Housing a) Interest subsidy	Nos.	6000	4425	600	150	150	150	

			1	T	ı				
SI.			Ninth P	lan 1997-2002	Tenth Plan 2002-07	Annual F	Plan 2002-03	Annual Plan 2003-04	
No.	ltem	Unit	Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	b) Land acquisition and area development (Plots developed)	Nos.	468	127	200	200	200	200	
	c) Slums upgraded	No. of Tenements	854	342	750	132	132	242	
	d) Others i) Construction of quartes for Government Servants ii) Construction of Fire Station & Quarters for Fire Service personnel	Nos. Fire station / Staff Qtrs.		·	. Servants in Pondy/K Quartes for fire servic			/Mahe/Yanam	
	iii)Grant of subsidy for construction of low cost dwelling units iv) Housing and colonisation	Nos.	500	602	1500	200	200	200	
	for fishermen	Nos.	1000	628					
	v) Housing Assistance to BPL families	Nos.		200	1000	100	100	100	
	URBAN DEVELOPMENT I. Financial assistance to Local Bodies a) Remunerative schemes i) Shops and market centres ii) Other remunerative schemes viz. Kalyanamandapam,	S Nos.	3	5	5	1	1	1	
	tourist houses etc. b) Non-Remunerative schemes	Nos.	5	7	5	1	1	1	
	i) Civic Improvement works ii) Development of parks	Nos.	2045	1156	832	270	229	229	
	Municipalities to be benefitted iii)Installation of electrical	Nos.							
	crematorium	Nos.							
	iv) Night Shelters	Nos.							
	v) Training & Visits	Nos.	10	3	10	1	1	1	

SI.	Item		Ninth Plan 1997-2002		Tenth Plan 2002-07	Annual Plan 2002-03		Annual Plan 2003-04	
No.		Unit	Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	c) Town and Regional Planning i) Master Plan prepared ii) Regional Plan prepared	Nos. Nos.	3 1		Preparation of Rever	nue Plan for C	Commune Head Q	trs.	
	d) Integrated urban development Programme	Persons	52230	52230	62500	7500	7500	7500	-
	e) Environmental improvements in urban slums(MNP)	Beneficiaries		36786	40000	8000	8000	14250	
	f) Financial asst. for sanitation, solid & liquid waste mgh.	No. of Municipalities			3	3	3	3	
	g) Swarna Jayanthi Rosgar Jojana	Persons	15000	15000	15000	3000	3000	3000	
44.	LABOUR & LABOUR WELFARE								
	i) Craftsmen Training Institutes a) No. of Industrial Training			_			_		
	Institutes b) Intake Capacity c) No. of persons undergoing	Nos. Trainees	8 5500	7 1234	9 7500	9 1500	9 1325	9 1428	
	Training	Trainees	-	1234	1500	1500	1325	1428	
	d) Out turn	Trainees	-	1234	1500	1500	1325	1428	
	ii) Apprenticeship training	No. of							
	a) Training place located	Apprentices	3100	3138	5000	1400	1400	1450	
	b) Training places utilised	"	3100	1348	5000	1400	600	1450	
	c) Apprentices trained		3100	1396	5000	1400	600	600	
	iii) No. of Employment exchanges	Nos.	3	4	5	5	5	5	
	iv) Employment inforn. Asst. Burea	II.	2	2	2	2	2	2	

SI. No.	Item		Ninth Plan 1997-2002		Tenth Plan 2002-07	Annual Plan 2002-03		Annual Plan 2003-04	
		Unit	Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	v) Labour Welfarea) No. of Labour Welfare Centreb) Bonded Labour	n	11	11	11	11	11	11	
	Identified } Released } Rehabilitated }	n							No bonded labour has been dentified in this U.T.
45.	WELFARE OF BACKWARD CLASSES	<u> </u>							
	i) Pre-matric Education incentives a) Scholarships/Stipends	Nos.	6950	11110	19251	3484	3736	3848	
	b) Text books, Stationeries and clothes	II	195000	221353	203068	36750	40000	40000	
	c) Coaching and allied facilities	u u	41000	51508					
	d) Grant of oppurtunity Cost	"	38000	29658					
	ii) Others House sites	n	500	508	500	100		100	
	iii) Hostels a) Hostels started b) Hostel building constructed c) Inmates	Nos.	20 5 11300	23 5 12935	26 15 16100	26 2 3220	 	26 15 2560	

SI.	Item	Unit	Ninth Plan 1997-2002		Tenth Plan 2002-07	Annual I	Annual Plan 2002-03		
No.			Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	Remarks
1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6. <u>S(</u>	OCIAL WELFARE								
i)	Child Welfare								
	a) I.C.D.S. Units beneficiaries								
	1. Mothers	Nos.	10000	11500	12000	12000	12000	12000	
	2. Children	Nos.	38000	39350	38000	38000	38000	38000	
	b) Balwadies-units Buildings	Nos.	40	37	40	5	5	5	
ii)	Women Welfare								
	a) Hostel for working women	Nos.	2	2	2	2	2	2	
	b) Beneficiaries admitted	Nos.	50	60	60	60	60	60	
iii)	Welfare of Handicapped								
	a) Programme for the Blind units }b) Programme for deaf-units }	Nos.						fo C 's	There is no separate Homor Deaf and Blind and are overed under the scheme special school for blind and mute.

c) Special school for Blind &							
Mutes - units	Nos.	1	2	2	2	2	2
Beneficiaries enrolled Programme for the Ortho- paedically handicapped-	Nos.	50	70	150	25	25	25
units	Nos.	3	3	3	3	3	3
Beneficiaries enrolled	Nos.	150	150	150	150	150	150
d) Programme for the mentally							
Retarded - units	Nos.	1	1	1	1	1	1
Beneficiaries enrolled	Nos.	25	25	25	25	25	25

SI.		ltem	Unit	Ninth Plan 1997-2002		Tenth Plan 2002-07	Annual Plan 2002-03		Annual Plan 2003-04		
No.				Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	Remarks	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
		e) Schlorships (Beneficiaries)	Nos.	1000	1000	1500	300	300	350		
		f) Supply of prosthetic aids (Beneficiaries)	Nos.	3000	3000	3000	600	600	600		
	iv)	Welfare of Destitude and poor									
		a) Financial assistance to Women (Beneficiaries) Child (Beneficiaries)	Nos.	300	175 	300	100	186 	100		
		b) Old Age Pension Beneficiaries	II	56073	56073	61000	58000	56000	59000		