

**DRAFT ANNUAL PLAN 2003-04
PHYSICAL TARGETS AND ACHIEVEMENT**

Sl. No.	Item	Unit	Ninth Plan 1997-2002		Tenth Plan 2002-07	Annual Plan 2002-03		Annual Plan 2003-04	Remarks
			Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

1. AGRICULTURE & ALLIED ACTIVITIES

I. Production of Food grains

i) Rice

a) Irrigated

1000 tonnes

114.400

85.418

88.800

97.200

85.200 *

91.000 *

Nearly 1000 hec. of Kharif Paddy (Kuruvai) and 2000 hec. of Rabi - 1 (Samba) Paddy crop was reduced in Karaikal region due to non-receipt of Cauvery water in time.

b) Unirrigated

Total

114.400

85.418

88.800

97.200

85.200

91.000

ii) Wheat

"

iii) Jowar

"

iv) Bajra

a) Irrigated

"

0.775

0.357

0.150

0.150

b) Unirrigated

"

Total

0.775

0.357

0.000

0.000

0.150

0.150

v) Maize

"

vi) Other Cereals

a) Irrigated

"

1.125

0.452

0.150

0.150

b) Unirrigated

"

Total

1.125

0.452

0.000

0.000

0.150

0.150

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3.	<u>PRODUCTION UNDER MAJOR HORTICULTURE CROPS</u>								
	Vegetables and Tubers	1000 tonnes	67.000	61.435	70.000	67.500	67.500	68.000	
	Fruits	"	24.000	27.260	26.000	24.000	24.000	24.500	
4.	<u>IMPROVED SEEDS</u>								
	i) Production of seeds	1000 tonnes	1.500	---	---	---	---	---	
	ii) <u>Distribution of seeds</u>								
	a) Cereals	"	2.185	3.576	5.000	0.800	0.800	0.850	
	b) Pulses	"	0.150	0.022	0.085	0.015	0.015	0.018	
	c) Oilseeds	"	0.500	0.009	0.205	0.035	0.035	0.040	
	d) Cotton	"	0.040	---	---	---	---	---	
	e) Jute and Mesta	"	---	---	---	---	---	---	
	Total (ii)	"	2.875	3.607	5.290	0.850	0.850	0.908	
5.	<u>CHEMICAL FERTILISERS</u>								
	i) Nitrogenous (N)	1000 tonnes	60.201	63.447	60.200	13.130	13.130	13.500	
	ii) Phosphoric (P)	"	18.572	27.733	22.000	5.945	5.945	6.100	
	iii) Potassic (K)	"	22.065	25.705	26.000	5.920	5.920	6.200	
	Total (N+P+K)	"	100.838	116.885	108.200	24.995	24.995	25.800	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	for prawn culture	Ha.	20.000	18.500	250.000	50.000	24.500	10.000	
9.	Motorised country crafts(OBM)	Nos.	---		---	---			
10.	Country crafts & tackles	"	1200	1855	800	160	135	140	
11.	Subsidy for purchase of autorickshaw for transporting fish	"	8	29	20	5	1	5	
12.	Training Programme								
	a) Fishermen	"	1500	929	500	100	100	100	
	b) Fisherwomen	"	2500	300	500	100	100	100	
	c) Fisheries personnel	"	20	20	50	10	10	10	
	d) Fishermen to be assisted for higher studies in Fisheries Science & Technology	"	---	---	---	---	---	---	
	e) Stipend for fishermen studying from HSC course onwards	"	---	---	---	---	---	---	
13.	FCS/PSFCF/KHCMU to be assisted	"	49	60	85	15	15	15	
14.	Value of subsidised fishery requisites supplied to fishermen	lakhs	225.00	159.00	250.00	38.00	54.00	58.00	
15.	Fishermen covered under Savings cum relief scheme	Nos.	569	700	700	650	800	800	
16.	Fishermen covered under group accident insurance scheme	"	17500	---	---	---	---	---	
17.	Area to be covered for fresh Water aquaculture	Ha.	50.000	30.400	200.000	39.400	38.400	40.000	
18.	National Welfare scheme - developpt. of model fishing villages	Nos.	---	---	---	---	---	---	
19.	Assistance provided for interest subsidy	Nos.	1000	665	---	---	---	---	

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24. **LAND REFORMS**

i) Ceiling of Surplus land									
a) Area declared surplus	Acres		2326 acres have been declared surplus so far.						
b) Area taken possession	"		1209 acres have been taken possession. So far targets could not be achieved due to judicial intervention, however progress of the proceedings are being reviewed. A proposal to include Land Reforms case under a Tribunal constituted under Article 323-B of the constitution is under examination. 1026 acres are under litigation.						
c) Area allotted	"		---	---	---	---	---	---	
d) Area covered by litigation in Revenue Courts and in Civil courts	"		---	---	---	---	---	---	

III. **CO-OPERATION**

	Rs. in Crores							
i) Short-term loan advance		22.50	22.95	24.00	5.00	5.00	5.00	5.00
ii) Medium term loan advance	"	0.50	0.66	0.50	0.25	0.25	0.25	0.30
iii) Long term loan advance	"	5.00	2.39	5.50	1.09	1.09	1.09	1.10
iv) Retail sale of Fertilisers	"	10.00	2.50	12.00	2.00	2.00	2.00	2.00
v) Agricultural produced Market	"	18.00	16.11	10.00	2.00	2.00	2.00	2.00
vi) Retail sale of consumer Goods by Urban consumer cooperatives	"	50.00	58.61	60.00	20.00	20.00	20.00	28.30

IV. **IRRIGATION AND FLOOD CONTROL**

25. **MINOR IRRIGATION**

i) Ground Water									
a) Potential	1000 Ha.		---	---	*	---	---	---	* Since there is no scope to bring additional area under ground water irrigation the existing area of 19,525 Ha. will be stabilised
b) Utilisation	"								
ii) Surface water									
a) Potential	Ha.		4000	2481	2500	450	450	450	
b) Utilisation	"		4000	2481	2500	450	450	450	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
26.	<u>MEDIUM IRRIGATION</u>								
	a) Potential created	"	---	---	---	---	---	---	
	b) Utilisation	"	---	---	---	---	---	---	
27.	<u>FLOOD CONTROL</u>								
	Area provided with protection	Ha.	4000	1520	3000	450	450	500	
28.	<u>COMMAND AREA DEVELOPMENT PROGRAMME</u>								
	i) Area covered by field channels	-	---	---	---	---	---	---	
	ii) Area covered by land levelling	-	---	---	---	---	---	---	
V.	<u>POWER</u>								
	i) Installed capacity	MW	32.50	32.50	---	---	---	---	
	ii) Electricity generated (Purchased from NLC, NTPC, MAPS & Neighbouring States.	MW	6512.19	7146.72	12476.70	2043.65	2006.93	2207.62	
	iii) Electricity sold	MW	5600.49	6203.03	10984.92	1788.18	1756.06	1937.19	
	iv) Transmission line	220kv & above	---	---	---	---	---	---	--- Electricity department is not executing 220kv lines.
	v) Rural Electrification								
	a) Villages electrified	Nos.	---	---	---	---	---	---	--- All census village have been electrified during IV Plan itself.
	b) Pumpsets energised by Electricity	} }							
	c) Tubewells energised by Electricity	Nos. } }	300	280	200	37	37	32	

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VI. INDUSTRIES

29. VILLAGES & SMALL INDUSTRIES

i) Small scale Industries

a) Units functioning	000s	1.500	1.092	1.500	0.300	0.250	0.250
b) Production	Rs. Lakhs	108750.00	270774.91	350000.00	70000.00	45000.00	70000.00
c) Persons employed	000s	10.500	10.971	18.000	2.500	2.000	3.500

ii) Industrial Estates/Areas

a) Estates/Areas functioning	Nos.	2	Land acquisition completed	3	Estates Site Development of IT park	1	Site Development is being taken for Growth Centre at Karaikal.	Site Development is being taken for Growth Centre at Karaikal.
b) No. of units	000s	0.500	preliminary works was completed for set up Electronic Growth Centre at Karaikal.	0.500	Land acquisitioned Site Development for IID Land acquisition for FPZ	0.500		
c) Production	Rs. Lakhs	6250.00		625.00		625.00		
d) Employment	000s	3.500				0.600		

iii) Handloom Industry

a) Production	Million Sq. Metres(cum)	10.000	9.640	12.000	2.160	2.000	2.100
b) Employment	000s	5.000	3.400	6.000	2.000	2.000	1.850

iv) Powerloom Industry

a) Production	M.Metres(cum)	2.500	2.250	3.000	0.600	0.600	0.600
b) Employment	000s	0.065	0.065	0.070	0.065	0.065	0.065

v) Sericulture

a) Production of Raw silk	000Kg(cum)	12.950	0.600	2.000	0.140	--	--
b) Employment	000s	0.800	0.100	1.000	0.150	--	--

vi) Coir Industry

a) Production of Yarn	000 tonnes	1.350	3.075	5.125	1.025	1.025	1.025
b) Production of other items	000 tonnes	1.750	0.750	3.800	0.760	0.775	0.775
c) Employment	000s	0.500	0.300	2.050	0.410	0.410	0.410

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
31.	MINOR PORTS								
	Traffic Handled (Portwise)	tonnes in lakh	5.000	1.985	6.000	3.000	0.750	3.000	
32.	TOURISM								
	i) International tourist arrivals	Nos.	12000	68976	25000	23000	23000	25000	
	ii) Domestic tourist arrivals	Nos.	400000	1453507	700000	500000	500000	600000	
	iii) Accomodation available								
	a) No. of rooms	Nos.	2000	2500	2700	2500	2500	2600	
	b) No. of beds	Nos.	3200	5400	5800	5400	5400	5500	
33.	COMMUNICATION		---	---	---	---	---	---	
	VIII. SCIENTIFIC SERVICES AND RESEARCH								
1.	i) Development of Non-Conventional Sources of Energy		---	---	---	---	----		--- Construction of additional 3 nos. of 2000 Sq.mt. Solar Pond. and maintenance of the Solar Pond.
2.	ii) Environmental Education/Awareness and economic Development programme.	Nos.	300	143	165	27	27	37	
	IX. <u>SOCIAL & COMMUNITY SERVICES</u>								
34.	ELEMENTARY EDUCATION								
	i) Classes I-V (Age group 6-10)								
	a) Total Enrolment								
	Boys	Nos.	56000	52962	57500	55500	53000	56000	Action will be taken to identify drop outs & enrol under Sarva Shiksha Abiyar programme in the academic year 2003-04.
	Girls	Nos.	51500	48386	52500	50500	48500	51000	
	Total	Nos.	107500	101348	110000	106000	10100	107000	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Percentage to age groups								
	Boys	Nos.	105	100	117	114	109	115	
	Girls	Nos.	102	96	110	107	103	108	
	Total	Nos.	207	98	114	112	107	113	
	b) Enrolment of Scheduled Caste								
	Boys	Nos.	10600	9686	10700	10300	10000	10400	
	Girls	Nos.	10500	9116	10000	9700	9500	9700	
	Total	Nos.	21100	18802	20700	20000	19500	20100	
	Percentage to age groups								
	Boys	Nos.	125	114	135	130	126	131	
	Girls	Nos.	130	113	134	130	127	130	
	Total	Nos.	128	113	134	130	127	131	
	c) Enrolment of Scheduled Tribes								
	Boys	Nos.	}						
	Girls	Nos.	}						
	Total	Nos.	}						
	Percentage to age groups		}	There is no S.T. in the Union Territory of Pondicherry					
	Boys	Nos.	}						
	Girls	Nos.	}						
	Total	Nos.	}						
	ii) Classes VI-VIII (Age group 11-13)								
	a) Total Enrolment								
	Boys	Nos.	34000	34243	35000	34000	34200	34250	
	Girls	Nos.	31000	32014	32300	31500	32000	32000	
	Total	Nos.	65000	66257	67300	65500	66200	66250	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

Percentage to age groups

Boys	Nos.	100	101	121	117	118	118
Girls	Nos.	104	104	116	113	115	115
Total	Nos.	102	102	119	115	115	115

b) Enrolment of Scheduled Caste

Boys	Nos.	7000	6781	7200	6800	6800	6900
Girls	Nos.	7000	6441	7000	6600	6600	6700
Total	Nos.	14000	13222	14200	13400	13400	13600

Percentage to age groups

Boys	Nos.	128	134	146	136	136	138
Girls	Nos.	147	135	144	134	134	136
Total	Nos.	138	129	145	135	132	134

c) Enrolment of Scheduled Tribes

Boys	Nos.	}
Girls	Nos.	}
Total	Nos.	}

Percentage to age groups

Boys	Nos.	}
Girls	Nos.	}
Total	Nos.	}

There is no S.T. in the Union Territory of Pondicherry

35. **SECONDARY EDUCATION**

i) Classes IX-X

a) Total Enrolment

Boys	Nos.	15000	17283	17500	17100	17300	17300
Girls	Nos.	13700	16292	16500	16100	16300	16300
Total	Nos.	28700	33575	34000	33200	33600	33600

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	ii) Classes XI-XII								
	a) Total Enrolment								
	Boys	Nos.	6300	8172	8800	8000	8200	8200	
	Girls	Nos.	6200	8595	9200	8400	8600	8600	
	Total	Nos.	12500	33575	18000	16400	16800	16800	
36.	<u>ENROLMENT IN VOCATIONAL COURSES</u>								
	i) Post Elementary Stage								
	Total	Nos.	}	There is no vocational course in Post - Elementary stage.					
	Girls	Nos.	}						
	i) Post High School Stage								
	Total	Nos.	1200	1886	2050	1930	1930	1960	
	Girls	Nos.	500	707	850	810	810	820	
37.	<u>ENROLMENT IN NON-FORMAL</u>								
	(Part-time/Continuation) Classes								
	i) Age group 6-10	Nos.	}	1250	1250	---	---	---	---
	ii) Age group 11-13	Nos.	}						
38.	<u>ADULT EDUCATION</u>								
	i) No. of Participants (age group 15-35)	Nos.	}	100000	66309	100000	100000	90000	100000
			}						
39.	<u>TEACHERS</u>								
	i) Primary Classess I-V	Nos.	300	1551	1900	1820	1700	1800	
	ii) Middle Classess VI-VIII	Nos.	225	1574	1600	1520	1600	1600	
	iii) Secondary Classess IX-X	Nos.	300	2346	2500	2350	2350	2400	
	iv) Higher Secondary Classes XI-XII	Nos.	280	2889	3000	2750	2900	2900	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

40. **HEALTH AND FAMILY WELFARE**

i)	Hospital								
	a) Urban	Nos.	3	3	3	1	1	---	
	b) Rural	Nos.	---	---	---	---	---	---	
ii)	Dispensaries								
	a) Urban	Nos.	---	---	---	---	---	---	
	b) Rural	Nos.	---	---	---	---	---	---	
iii)	Beds								
	a) Urban Hospitals & Dispensaries	Nos.	750	750	780	160	160	---	
	b) Rural Hospitals & Dispensaries	Nos.	50	50	60	11	11	---	
	c) Bed: Population Ratio		1:250	1:250	1:319	1:250	1:250	---	
iv)	Nurse : Doctor Ratio		5:3	5:3	5:3	5:3	5:3	---	
v)	Doctor : Population Ratio		1:700	1:700	1:991	1:700	1:700	---	
vi)	Health Centres								
	a) Sub Centres								
	Opening								
	Construction	Nos.	---	---	---	---	---	7	
	b) Primary Health Centres	Nos.	32	32	30	4	4	1	
	c) Subsidiary Health Centres								
		Nos.	---	---	---	---	---	---	
	d) Community Health Centre	Nos.	1	---	---	---	---	---	
	e) Construction	Nos.	1	1	1	1	1	---	
vii)	Training of Auxillary Nurse		}						
	Midwife	Nos.	}						
viii)	Control of Disease	Nos.	}						
ix)	Maternity and Child Welfare Centres		}						
		Nos.	}						
x)	Other than PHCs, SHCs and SC	Nos.	}						
xi)	Village Health Guide schemes	Nos.	}						
xii)	Family Welfare	Nos.	}						
xiii)	Training and Employment of Multipurpose workers	Nos.							Non-Plan scheme

Programmes are covered under C.S.S. / Central Sector Schemes

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41. **WATER SUPPLY**

A. Urban Water Supply

I. Central Sector (ARWSP)

--- --- --- --- --- --- --- --- --- Only maintenance work undertaken.

II. Drainage Schemes

--- --- --- --- --- --- --- --- ---

III. Latrines Conversion Programme

--- --- --- --- --- --- --- --- --- ** All latrines have been converted and the territory has been declared as Scavenger free territory from 1993 onwards. Hence, no target.

IV. Urban Low Cost Sanitation

Rural Water Supply

I. Under Minimum needs programme

a) Piped Water Supply

No. of village 124 46 34 7 7 9

b) Population covered

Nos. 50000 50000 110364 31633 32000 40000

II. Other Rural Water Supply

a) Piped Water Supply

Nos. --- 55 110 34 34 32

b) Population covered

Nos. --- 1900 1700

C. Rural Sanitation

I. Community Latrines Constructed

Nos. 2000 --- --- --- --- ---

II. Household Latrines constructed

Nos. 815 200 --- --- --- ---

42. **HOUSING**

i) Rural Housing-provision of House sites-cum-construction scheme for rural landless labourers

a) Allotment of sites

Nos. 6000 7137 6000 1200 1200 1200

b) Construction Assistance

Nos. 5000 5532 5000 1000 1000 1000

ii) Urban Housing

a) Interest subsidy

Nos. 6000 4425 600 150 150 150

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	b) Land acquisition and area development (Plots developed)	Nos.	468	127	200	200	200	200	
	c) Slums upgraded	No. of Tenements	854	342	750	132	132	242	
	d) Others								
	i) Construction of quarters for Government Servants	Nos.	Construction of quarters for Govt. Servants in Pondy/Karaikal/Mahe/Yanam.						
	ii) Construction of Fire Station & Quarters for Fire Service personnel	Fire station / Staff Qtrs.	Construction of Fire station/Staff Quarters for fire service personnel in Pondy/Karaikal/Mahe/Yanam						
	iii) Grant of subsidy for construction of low cost dwelling units	Nos.	500	602	1500	200	200	200	
	iv) Housing and colonisation for fishermen	Nos.	1000	628	---	---	---	---	
	v) Housing Assistance to BPL families	Nos.	---	200	1000	100	100	100	
43.	<u>URBAN DEVELOPMENT</u>								
	<u>I. Financial assistance to Local Bodies</u>								
	a) Remunerative schemes								
	i) Shops and market centres	Nos.	3	5	5	1	1	1	
	ii) Other remunerative schemes viz. Kalyanamandapam, tourist houses etc.	Nos.	5	7	5	1	1	1	
	b) Non-Remunerative schemes								
	i) Civic Improvement works	Nos.	2045	1156	832	270	229	229	
	ii) Development of parks Municipalities to be benefitted	Nos.	---	---	---	---	---	---	
	iii) Installation of electrical crematorium	Nos.	---	---	---	---	---	---	
	iv) Night Shelters	Nos.	---	---	---	---	---	---	
	v) Training & Visits	Nos.	10	3	10	1	1	1	

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c) Town and Regional Planning

i) Master Plan prepared

Nos.

3

Preparation of Revenue Plan for Commune Head Qtrs.

ii) Regional Plan prepared

Nos.

1

d) Integrated urban development Programme

Persons

52230

52230

62500

7500

7500

7500

--

e) Environmental improvements in urban slums(MNP)

Beneficiaries

36786

40000

8000

8000

14250

f) Financial asst. for sanitation, solid & liquid waste mgh.

No. of Municipalities

3

3

3

3

g) Swarna Jayanthi Rosgar Jojana

Persons

15000

15000

15000

3000

3000

3000

44. **LABOUR & LABOUR WELFARE**

i) Craftsmen Training Institutes

a) No. of Industrial Training Institutes

Nos.

8

7

9

9

9

9

b) Intake Capacity

Trainees

5500

1234

7500

1500

1325

1428

c) No. of persons undergoing Training

Trainees

-

1234

1500

1500

1325

1428

d) Out turn

Trainees

-

1234

1500

1500

1325

1428

ii) Apprenticeship training

No. of

a) Training place located

Apprentices

3100

3138

5000

1400

1400

1450

b) Training places utilised

"

3100

1348

5000

1400

600

1450

c) Apprentices trained

"

3100

1396

5000

1400

600

600

iii) No. of Employment exchanges

Nos.

3

4

5

5

5

5

iv) Employment inform. Asst. Burea

"

2

2

2

2

2

2

Sl. No.	Item	Unit	Ninth Plan 1997-2002		Tenth Plan 2002-07	Annual Plan 2002-03		Annual Plan 2003-04	Remarks
			Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

v) Labour Welfare

a) No. of Labour Welfare Centre

"

11

11

11

11

11

11

b) Bonded Labour

Identified

}

Released

}

Rehabilitated

}

"

--

--

--

--

--

--

-- No bonded labour has been identified in this U.T.

45. **WELFARE OF BACKWARD CLASSES**

i) Pre-matric Education incentives

a) Scholarships/Stipends

Nos.

6950

11110

19251

3484

3736

3848

b) Text books, Stationeries and clothes

"

195000

221353

203068

36750

40000

40000

c) Coaching and allied facilities

"

41000

51508

--

--

--

--

d) Grant of opportunity Cost

"

38000

29658

--

--

--

--

ii) Others

House sites

"

500

508

500

100

--

100

iii) Hostels

a) Hostels started

Nos.

20

23

26

26

--

26

b) Hostel building constructed

"

5

5

15

2

--

15

c) Inmates

"

11300

12935

16100

3220

--

2560

Sl. No.	Item	Unit	Ninth Plan 1997-2002		Tenth Plan 2002-07	Annual Plan 2002-03		Annual Plan 2003-04	Remarks
			Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

46. **SOCIAL WELFARE**

i) Child Welfare

a) I.C.D.S. Units beneficiaries

1. Mothers	Nos.	10000	11500	12000	12000	12000	12000
2. Children	Nos.	38000	39350	38000	38000	38000	38000

b) Balwadies-units Buildings	Nos.	40	37	40	5	5	5
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ii) Women Welfare

a) Hostel for working women	Nos.	2	2	2	2	2	2
b) Beneficiaries admitted	Nos.	50	60	60	60	60	60

iii) Welfare of Handicapped

a) Programme for the Blind units } b) Programme for deaf-units }	Nos.	--	--	--	--	--	--	-- There is no separate Home for Deaf and Blind and are covered under the scheme 'special school for blind and mute.
---	------	----	----	----	----	----	----	--

c) Special school for Blind & Mutes - units

Beneficiaries enrolled	Nos.	50	70	150	25	25	25
------------------------	------	----	----	-----	----	----	----

Programme for the Orthopaedically handicapped-units	Nos.	3	3	3	3	3	3
---	------	---	---	---	---	---	---

Beneficiaries enrolled	Nos.	150	150	150	150	150	150
------------------------	------	-----	-----	-----	-----	-----	-----

d) Programme for the mentally

Retarded - units	Nos.	1	1	1	1	1	1
------------------	------	---	---	---	---	---	---

Beneficiaries enrolled	Nos.	25	25	25	25	25	25
------------------------	------	----	----	----	----	----	----

Sl. No.	Item	Unit	Ninth Plan 1997-2002		Tenth Plan 2002-07	Annual Plan 2002-03		Annual Plan 2003-04	Remarks
			Target	Actual Achievement	Target	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	e) Schlorships (Beneficiaries)	Nos.	1000	1000	1500	300	300	350	
	f) Supply of prosthetic aids (Beneficiaries)	Nos.	3000	3000	3000	600	600	600	
iv)	Welfare of Destitute and poor								
	a) Financial assistance to Women (Beneficiaries)	Nos.	300	175	300	100	186	100	
	Child (Beneficiaries)	"	---	---	---	---	---	---	
	b) Old Age Pension Beneficiaries	"	56073	56073	61000	58000	56000	59000	