

DRAFT ANNUAL PLAN 2003-04
WOMEN COMPONENT - PHYSICAL TARGETS & ACHIEVEMENTS

| Sl. No. | Major Head / Sub-head | Scheme | Item | Unit | Ninth Plan 1997-2002 | | Tenth Plan 2002-07 Target | Annual Plan 2002-03 | | Annual Plan 2003-04 |
|--------------------------------|--|--------|--------------------|---------------|----------------------|--------------------|---------------------------|---------------------|-------------------------|---------------------|
| | | | | | Target | Actual Achievement | | Target | Anticipated Achievement | Target |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| <u>AGRICULTURE</u> | | | | | | | | | | |
| 1. | Integrated Agricultural Extension Programme and training for farmers (Integrated Scheme on T&V system and information service and farmers training and farm clinic | | Families | Nos. | 8850 | 8272 | 5115 | 1023 | 1023 | 1023 |
| 2. | Integrated scheme for development of Horticulture Crops(Horticulture development Schemes) | | Hects. | ' 000 | 0.58 | 0.30 | 0.40 | 0.10 | 0.10 | 0.10 |
| <u>ANIMAL HUSBANDRY</u> | | | | | | | | | | |
| 3. | Assisting women belonging to Economically backward section for setting up small goat unit | | Units | Nos. | 300 | 170 | -- | -- | -- | -- |
| 4. | State big breeding programmes under rabbit breeding unit. | | Piglets | Nos. | 30 | 33 | -- | -- | -- | -- |
| 5. | Fodder development programme. | | Acres | ' 000 | 1.200 | 2.670 | -- | -- | -- | -- |
| 6. | Intensive poultry development project and livestock poultry research and extension centre. | | Farmers | Nos. | 60 | 150 | 150 | 50 | 50 | 50 |
| 7. | Selection of high yielding female Jersey cross breed cows and raising their female calfs for building up an elite stock. | | Milch animals | Nos. | 400 | 2088 | 3000 | 600 | 600 | 600 |
| <u>FISHERIES</u> | | | | | | | | | | |
| 8. | Training of fishermen, fisherwomen and fisheries personnel. | | Trainees | Nos. | 2500 | 1275 | 500 | 100 | 100 | 200 |
| 9. | Strengthening of Pondicherry State Coop. Federation, Karaikal, Fishermen coop.Marketing union and fishermen coop. Societies. | | Societies | Nos. | 12 | 15 | 10 | 3 | 5 | 5 |
| 10. | Assistance to Small scale Fishermen | | FisherWomen | Nos. | 75 | 127 | 40 | 140 | 135 | 140 |
| 11. | Supply of fishery requisites to fishermen. | | Value of materials | Rs. In lakhs. | 18.23 | 10.00 | 22.50 | 4.00 | 3.50 | 4.00 |
| 12. | Interest subsidy to fish vendors, purchase of boats and acquiculturists on loan obtained from commercial banks. | | Beneficiaries | Nos. | 100 | 205 | --- | --- | --- | --- |

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| <u>CO-OPERATION</u> | | | | | | | | | | |
| 13. | Assistance to agricultural credit cooperatives/service cooperative banks/rural banks. | | Beneficiaries | Nos. | 1600 | 2740 | 2000 | 450 | 450 | 500 |
| 14. | Assistance to Marketing coop. | | Societies | Nos. | | | | | | |
| 15. | Assistance to Consumers coop. | | Societies | Nos. | 28 | 28 | 63 | 53 | 33 | 35 |
| 16. | Assistance to Weaker section coop./ Industrial coop./Industrial coop. Bank | | Societies | Nos. | | | | | | |
| <u>INTEGRATED RURAL ENERGY PROGRAMME</u> | | | | | | | | | | |
| 17. | Subsidy for various energy conserving devices | | Chulha | Nos. | 30000 | 20752 | 20000 | 7000 | 7000 | 7000 |
| <u>COMMUNITY DEVELOPMENT</u> | | | | | | | | | | |
| 18. | Community Development Programme | | Beneficiaries | Nos. | 156875 | 51178 | 50000 | 10000 | 10000 | 10000 |
| 19. | Promotion and Strengthening of Mahila Mandals and Yuvak Mandals | | Mahila mandals | Nos. | 720 | 596 | 600 | 140 | 240 | 140 |
| <u>NON-CONVENTIONAL SOURCES OF ENERGY</u> | | | | | | | | | | |
| 20. | New Sources of Energy | | Beneficiaries | Nos. | 1000 | 387 | 500 | 50 | 50 | 50 |
| <u>INDUSTRIES</u> | | | | | | | | | | |
| 21. | Development of handicrafts | | Trg.Asst. | Nos. | 1140 | 2409 | 4288 | 785 | 476 | 480 |
| 22. | Development of Khadi & Village Industries | | | | | | | | | Release of Administrative grant |
| 23. | Development of coir industry | | Trainees | Nos. | 612 | 773 | 1350 | 145 | 180 | 160 |
| 24. | Marketing and Publicity | | Industrial | Nos. | 75 | 116 | 160 | 16 | 16 | 16 |
| 25. | District Industries Centre | | Units Estt. Of | Nos. | 15 | 5 | 20 | 5 | 5 | 5 |
| 26. | Training | | Units Trainees | Nos. | 1050 | 1911 | 5240 | 285 | 325 | 600 |
| <u>HANDLOOMS</u> | | | | | | | | | | |
| 27. | Weavers Welfare Scheme | | Weavers | Nos. | 200 | 200 | 1500 | 275 | 275 | 275 |
| <u>EDUCATION</u> | | | | | | | | | | |
| 28. | Multi purpose training institute for Women | | Beneficiaries | Nos. | 300 | 300 | --- | --- | --- | --- |
| 29. | Award of merit prized and merit cum means schlorships to girl students in secondary schools. | | Prizes | Nos. | 500 | 1000 | --- | --- | --- | --- |
| 30. | Pre-primary education | | New Schools | Nos. | 15 | 32 | 9 | 2 | 2 | 2 |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| 31. | Universalisation of Elementary Education for the age group of 6-14 | | Opening of new Primary schools, upgradation of primary schools into middle schools and conversion of thatched sheds into pucca class rooms. | | | | | | | |
| 32. | Free supply of Text books, Stationery, Uniforms and footwear to poor children studying in Stds.I to VIII in Govt. Schools | | 100% of the poor students studying in Std. I to VIII of Govt. Schools subject to their parental income of Rs. 12,000 per annum will be benefited. | | | | | | | |
| 33. | Opening of New high schools and improvements to existing High schools | | Opening of new high schools, upgradation middle schools into high schools and strengthening of existing schools. | | | | | | | |
| 34. | Conversion of sec.schools into Higher Sec.Schools and improvements to the existing Higher Sec. Schools | Schools | Nos. | 5 | 3 | 6 | 2 | 2 | 3 | |
| 35. | Setting of Book bank in Secondary and Higher Sec. Schools | | Students studying in the Secondary and Higher Secondary schools will be benefitted. | | | | | | | |
| 36. | Award of Pre-matric schlorships to OEBC students | Students | Nos. | 26100 | 54559 | 21600 | 5320 | 5320 | 4800 | |
| 37. | Incentive awards to students studying in +2 belonging to poor and weaker section of the society | Students | Nos. | 1000 | 5070 | 1720 | 346 | 346 | 444 | |
| 38. | Award of financial assistance to Post Graduate students | Students | Nos. | 45 | 140 | 45 | 9 | 9 | 9 | |
| 39. | Award of Studentship/Fellowship for Research Study in Tamil/Telugu/ Malayalam and French | | Awarding of fellowship | 30 | 20 | -- | -- | -- | -- | |
| 40. | Pre-Examination Coaching centre | Students | Nos. | 768 | 1381 | -- | -- | -- | -- | |
| 41. | Development of Colleges of General Education | | Expansion of educational infrastructural facilities in the colleges. | | | | | | | |
| 42. | Development of Govt. Law College, Pondicherry | | Provision of infrastructural facilities and other legal programmes. | | | | | | | |
| 43. | Development of Centre for Post Graduate Studies | | Strengthening of P.G Centre by providing materials. | | | | | | | |
| 44. | Setting up and development of technical/vocational higher secondary schools | | Starting of new vocational higher secondary schools and strengthening of the existing schools. | | | | | | | |
| 45. | Opening, expansion and improvements of Polytechnic | | Starting of one new course with an intake of 40 in each courses. | | | | | | | |
| 46. | Development of Engineering College, Pondicherry | | Starting of new courses and completion of spill over building works. Auditorium Phase II and VVIP Guest house construction during 2003-04. | | | | | | | |

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| 47. | Implementation of technical education programme with World Bank assistance | | Strengthening of technical education. | | | | Scheme dropped in Tenth Plan | | | |
| 48. | Strengthening and Development of Sports, physical education and Youth activities | | Development of sports, physical education and youth activities. | | | | | | | |
| 49. | Bharath Scouts and Guides | | Conducting of camps and construction of building. | | | | | | | |
| 50. | National Service Schemes | | Conducting of camps. | | | | | | | |
| 51. | Non Formal Education | | Dropouts and non-school going children will be benefitted. | | | | Scheme dropped in Tenth Plan. | | | |
| 52. | Adult Education Programme (MNP) | | Eradication of illiteracy among the adults in the age group of 15-35 years. | | | | | | | |
| 53. | Expansion & improvements to Romain Rolland Library | | Purchase of books. | | | | | | | |
| 54. | Opening of new branch libraries and improvements to existing libraries | | Library | Nos. | 8 | 9 | 10 | 2 | 2 | 2 |
| <u>MEDICAL & PUBLIC HEALTH</u> | | | | | | | | | | |
| 55. | Improvements to maternity and child health services | | Providing more qualitative service to the women and child. | | | | | | | |
| 56. | Employees State Insurance | | Converning all the industrial labourers and their dependent. | | | | | | | |
| 57. | Improvements to General Hospitals | | G.Hs will be fully equipped with additional work force for effective functioning. | | | | | | | |
| 58. | T.B.Control Programme | | Medical service will be modernised/updated. | | | | | | | |
| 59. | Leprosy Control Programme | | The goal of prevalenes rate less than 1 per thousand by the year 2002. | | | | | | | |
| 60. | Improvements to Ophthalmic Services | | The service will be available to the rural public and establishment of Eye Hospital at Karaikal. | | | | | | | |
| 61. | Development of Indian Medicine and Homeopathy | | Opening of 60 bedded hospitals. | | | | | | | |
| 62. | Establishment of Mahatma Gandhi Dental College, Pondicherry | | Students | Nos. | 100 | 100 | 150 | 25 | 25 | 20 |
| 63. | Training of Women Nurse and Para Medical Staff | | Students | Nos. | 250 | 300 | 280 | 45 | 40 | 30 |

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| <u>HOUSING</u> | | | | | | | | | | |
| 64. | Slum upgradation Programme (E.W.S Housing-Site & Service) | | Tenaments | Nos. | 128 | 120 | 90 | 20 | 20 | 36 |
| 65. | Training centres for rural artisans/masons | | Beneficiaries | Nos. | 225 | 139 | 375 | 35 | 35 | 35 |
| 66. | Distribution of free house-site to landless labourers in rural areas | | Beneficiaries | Nos. | 900 | 698 | 360 | 145 | 145 | 145 |
| 67. | Rural house sites-cum-hut construction scheme | | Beneficiaries | Nos. | 750 | 650 | 345 | 68 | 68 | 68 |
| 68. | Grant of subsidy for construction of low cost dwelling units for SC | | Beneficiaries | Nos. | 75 | 125 | 225 | 15 | 15 | 15 |
| 69. | Construction of housing flats in urban and semi-urban areas | | Beneficiaries | Nos. | 75 | --- | --- | --- | --- | --- |
| 70. | Housing for Fishermen | | Beneficiaries | Nos. | 150 | 125 | --- | --- | --- | --- |
| <u>URBAN DEVELOPMENT</u> | | | | | | | | | | |
| 71. | Nehru Rozgar Yojana & Prime Minister's integrated urban poverty eradication programme (State share/Swarna Jayanthi 'Sahari Rozgar Yojana) | | Beneficiaries | Nos. | 150 | 86 | 1500 | 300 | 300 | 300 |
| <u>WELFARE OF BACKWARD CLASSES</u> | | | | | | | | | | |
| 72. | Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std.VI to X) | | Students | Nos. | 38000 | 17300 | 27500 | 5000 | 7500 | 7725 |
| 73. | Financial assistance to perform marriage of SC poor brides, pregnant lactating women and unemployed graduates | | Beneficiaries | Nos. | 4050 | 3553 | 5285 | 895 | 900 | 900 |
| 74. | Financial Assistance to Pondicherry Women Development Corporation for implementing welfare programme for minorities | | Extending margin money assistance to minorities. | | | | | | | |
| 75. | Free distribution of clothing items to SC people | | Beneficiaries | Nos. | 150000 | 261000 | 540000 | 83000 | 110400 | 110400 |
| 76. | Pondicherry Ad-dravidar Development Corporation (PADCO) | | Beneficiaries | Nos. | 9000 | 3025 | 3250 | 650 | 1100 | 650 |
| 77. | Supply of text books Stationery and cloths to SC students | | Beneficiaries | Nos. | 97500 | 115250 | 203068 | 35000 | 40000 | 40000 |
| 78. | Provision of coachings and allied facilities to SC students | | Beneficiaries | Nos. | 20500 | 33294 | -- | -- | -- | -- |

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| 79. | Award of Pre-matric scholarship to SC students | | Beneficiaries | Nos. | 2085 | 10368 | 19250 | 3484 | 3736 | 3848 |
| 80. | Opening, Maintenance and expansion of Hostels | | Students | Nos. | 1500 | 5740 | 16100 | 2560 | 2560 | 2560 |
| 81. | Expansion of Vocational Training Centre in Pondicherry, Karaikal and Yanam. | | Students | Nos. | 116 | 176 | -- | -- | -- | -- |
| 82. | Free distribution of improved modern tools, implements and plant protection equipments to SC and other Economically Backward Class people | | Beneficiaries | Nos. | 150 | 135 | -- | -- | -- | -- |
| 83. | Grant-in-aid for constn. Of houses for the Scavengers and waterborne latrines civic amenities | | Beneficiaries | Nos. | 37 | 42 | 100 | 20 | 15 | 20 |
| 84. | Programmes for the development of backward class people | | Beneficiaries | Nos. | 300 | 300 | 750 | 100 | 100 | 100 |
| 85. | Hostels for backward class boys and girl students | | Hostels Students | Nos. Nos. | 2 50 | 2 50 | 2 50 | 2 50 | 2 50 | 2 50 |
| 86. | Financial assistance to PADCO for implementing welfar programme for backward classes | | Providing of subsidy and managerial assistance. | | | | | | | |
| 87. | Distribution of cycles | | Students | Nos. | --- | --- | 15000 | 3000 | 3000 | 3000 |
| <u>LABOUR & LABOUR WELFARE</u> | | | | | | | | | | |
| 88. | Strenthening of Enforcement machinery for implementation of various Labour Laws and eradication of child labour and rehabilitaion of children and setting up of Agricultural labour cell. | | Shops | Nos. | 11280 | 34098 | 24000 | 4800 | 4800 | 4800 |
| 89. | Expansion of Rural Labour Welfare Centre | | Trainees | Nos. | 2500 | 2500 | 3000 | 500 | 500 | 500 |
| 90. | Strengthening of Employment Exchange | | Expansion of the activities of the employment exchanges. | | | | | | | |
| 91. | Expansion of Govt. I.T.Is | | Trainees | Nos. | 1000 | 973 | 1160 | 260 | 253 | 280 |
| 92. | Setting up of I.T is at Mahe, Yanam & new I.T.I in rural area | | Trainees | Nos. | 312 | 195 | 512 | 448 | 448 | 464 |

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| 93. | Strengthening of Apprenticeship Training scheme | | Training places | Nos. | 930 | 580 | 100 | 20 | 20 | 50 |
| 94. | Basic Training scheme | | Trainees | Nos. | 600 | 514 | 150 | 30 | 30 | -- |
| 95. | Grant-in-aid to Franco Indian Vocational Training institute | | Trainees | Nos. | 90 | 50 | 50 | 50 | 50 | 50 |
| 96. | Setting up of Employment information Guidance Bureau in the Employment Exchange and Sub-Employment Exchange, Karaikal | | Seminar | Nos. | 120 | 4 | 10 | 2 | 2 | 2 |
| <u>SOCIAL WELFARE</u> | | | | | | | | | | |
| 97. | Homes for Handicapped/Mentally Retarded/Aged and infirm | | Inmates | Nos. | 25 | 25 | 25 | 5 | 5 | 5 |
| 98. | Welfare Programme for disabled persons | | Persons | Nos. | 500 | 500 | 2000 | 400 | 400 | 400 |
| 99. | Prevention and early detection of Handicaps | | Conducting of programmes to create awareness. | | | | | | | |
| 100. | Homes for Juvenile Delinquents | | Inmates | Nos. | 20 | 20 | 20 | 5 | 5 | 5 |
| 101. | Grants to Voluntary Organisations | | Organisations | Nos. | 15 | 15 | 15 | 3 | 3 | 3 |
| 102. | Begger Home | | Providing of free boarding, lodging and medical care for the beggars in order to rehabilitated by providing vocational training. | | | | | | | |
| 103. | Distribution of Chappals & Blankets for aged people | | Beneficiaries | Nos. | 1500 | 1500 | 25000 | 5000 | 5000 | 5000 |
| 104. | Setting up of Women Welfare commission | | Setting up the Commission to look after the Welfare of the Women. | | | | | | | |
| 105. | a) Setting up of Resort for Aged | | A resort for aged will be set up to accommodate the aged people who can afford to pay. | | | | | | | |
| | b) Home for aged & imfirm | | Inmates | Nos. | 6 | 6 | 25 | 5 | 5 | 5 |
| <u>WOMEN AND CHILD DEVELOPMENT</u> | | | | | | | | | | |
| 106. | Programmes for Welfar of Women/ Children | | Children | Nos. | 23305 | 23305 | 68990 | 12000 | 11730 | 11830 |
| 107. | Women Development Corporation | | Women | Nos. | 5000 | 5000 | 12500 | 2500 | 2500 | 2500 |
| 108. | Strengthening of Dte. Of Women and Child Development/opening of training Centre | | Strengthening of the Directorate. | | | | | | | |

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| 109. | Rehabilitation of prostitution and AIDS victims | | Trainees | Nos. | 50 | -- | 30 | -- | -- | 6 |
| 110. | Construction of anganwadi buildings/ CDPO's Office | | Buildings | Nos. | 10 | 10 | 100 | 2 | 2 | 90 |
| 111. | Providing financial assistance to old age beneficiaries | | Beneficiaries | Nos. | 56073 | 56073 | 61000 | 58000 | 56000 | 59000 |
| 112. | Distribution of free rice to poor people | | Beneficiaries | Nos. | 100000 | 168350 | -- | -- | -- | -- |
| 113. | Distribution of free clothes to poor and economically backward people | | Beneficiary families | Nos. | 125000 | 130000 | 95000 | 132000 | 132000 | 95000 |
| <u>NUTRITION</u> | | | | | | | | | | |
| 114. | Midday meals to poor children studying in Stds I to VIII in Govt. Schools. | | Beneficiaries | Nos. | 582500 | 582500 | 273545 | 54709 | 54709 | 67500 |
| 115. | Provision of breakfast to poor students studying in Govt. / Govt. aided schools | | Beneficiaries | Nos. | -- | -- | -- | 48500 | 48500 | 50000 |
| 116. | Nutrition component of ICDS | | Beneficiaries | Nos. | 50000 | 50850 | 50000 | 50000 | 50000 | 50000 |
