

**DRAFT ANNUAL PLAN 2003-04 - PROPOSED OUTLAYS
FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR**

(Rs. lakh)

Schemes	Ninth Plan 1997-02 Outlay	Annual Plan 2001-02 Actual Expenditure	Ninth Plan 1997-2002		Tenth Plan 2002-2007 Projected Outlay	Annual Plan 2002-03		Annual Plan 2003-04 Proposed Outlay
			Approved Outlay	Actual Expenditure at 1996-97 price		Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8	9
1. Grants to voluntary organisations	196.88	33.77	196.88	158.35	175.00	35.57	35.57	36.28
2. Programmes for welfare of women and children - Financial assistance to Mangalam Society	23.54	4.30	23.54	23.54	29.70	4.70	4.70	5.50
Total	220.42	38.07	220.42	181.89	204.70	40.27	40.27	41.78