

SPECIAL COMPONENT PLAN FOR SCHEDULE CASTE (SCP - II)
DRAFT ANNUAL PLAN 2003-04 - PHYSICAL TARGETS - PROPOSALS FOR SCP

Sl. No.	Major Head/Sub-head / Schemes	Unit	Ninth Plan (1997-2002)		Tenth Plan	Annual Plan 2002-2003		Annual Plan
			Target	Achievement	2002-07 Target	Target	Anticipated Achievement	2003-04 Target
1	2	3	4	5	6	7	8	9
I. AGRICULTURE								
1	Scheme for increased production of principal field crops							
	i) Area to be covered under Principal Crops							
	a) Rice	Hect.	1000	5194	1060	1060	1060	1060
	b) Pulses	Hect.	200	1397	250	250	250	250
	c) Groundnut	Hect.	100	296	100	100	100	100
	d) Cotton	Hect.	50	104	50	50	50	50
	e) Sugarcane	Hect.	200	620	200	200	200	200
	ii) Production of Principal Field Crops							
	a) Rice	MT	4000	14239	4020	4020	4020	4020
	b) Ragi	MT	75	168	75	75	75	75
	c) Bajra	MT	75	169	75	75	75	75
	d) Pulses	MT	180	1041	205	205	205	205
	e) Groundnut	MT	240	791	240	240	240	240
	f) Cotton	Bales	200	611	200	200	200	200
	g) Sugarcane	MT	21000	53880	20000	20000	20000	20000
	iii) Conduct of Demonstration							
	a) Pulses	Nos.	40	36	40	8	8	8
	b) Groundnut irrigated	Nos.	85	81	50	10	10	10
	c) Cotton	Nos.	25	24	12	3	3	3
2	Scheme for maximising fertiliser use efficiency and promotion of bio-fertiliser and organic manures							
	i) Seeds to be distributed	M.T.	200	186	200	40	40	40
	ii) Area to be covered under Bio-fertilisers application							
	iii) Area to be covered under green manuring to be Covered under Green Manuring	Hects.	1000	1219	1000	200	200	200
3	i) Area to be covered under plant production	Hect.	12000	14170	12000	2800	2800	2800
4	Integrated Scheme on T&V system & Information service and farmers training							
	i) No. of farm families to be covered under T & V System	Nos.	1600	5353	1600	1600	1600	1600
	ii) Specialised Institutional Training	Nos.	35	35	35	7	7	7
5	a) No of students to be admitted in B.Sc. (Agri) course	Nos.	50	43	50	10	10	10
	b) Farm youth training in 3 batches per year each batch of 15-20 trainees	Nos.	30	42	30	6	6	6
	c) Conduct of skilled training programme based on village surveys and farmers to cover 10 villages	Nos.	50	50	50	10	10	10

Sl. No.	Major Head/Sub-head / Schemes	Unit	Ninth Plan (1997-2002)		Tenth Plan 2002-07	Annual Plan 2002-2003		Annual Plan 2003-04
			Target	Achievement	Target	Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8	9
Yanam Region								
6	i) Area to be covered under high yielding variety of Paddy	Hect.	50	250	50	50	50	50
	ii) Rice production	MT.	190	607	190	190	190	190
	iii) Additional area to be covered under coconut	Hect.	3	5	2	2	2	2
3. MINOR IRRIGATION								
	Undertakings on Farm Development works	Hect.	--	--	100	20	20	20
4. ANIMAL HUSBANDRY								
1	Animal Husbandry Administration, Extension, Education, Training, Publicity and Monitoring							
	Shows & Competitions	Nos.			25	5	5	5
	Health Camps	Nos.			60	12	12	12
	Film Shows	Nos.			250	50	50	50
	Farmers Meet	Nos.			25	5	5	5
	Farmers Educational tour	Nos.			6	1	1	1
	Farmers Training	Nos.			500	100	100	100
	Poultry Farming Training	Nos.			50	10	10	10
2	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic and Intelligence Unit.							
	i) Cases to be treated	No.s			104000	20800	20800	20800
	ii) Vaccination to be done	No.s			338400	67620	67620	67620
	iii) Purchase of medicines, etc.	Rs. in lakhs			98.32	14.25	14.25	14.25
	iv) Deworming Camps	No.s			25	5	5	5
	v) Samples to be examined	No.s			5000	1000	1000	1000
	vi) Incentive to Scientific Disposal of Carcasses	No.s			200	40	40	40
3	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding cross bred Jersey cows							
	Purchase of Frozen Semen Straws	No.s			64000	12800	12800	12800
	Cash Awards	No.s			4500	300	300	300
	Infertility Camps	No.s			35	7	7	7
	Elite Milch Animals to selected	No.s			500	100	100	100
	Merit Subsidy for construction of Cattle shed	No.s			450	90	90	90
	Subsidy at the rate Re.1 per Kg for feed	No.s						
						Primary Co-op Milk Society Members		
4	Exchange of Ram/Bucks to grade up the sheep/goat population for better meat production							
	No. of Bucks	Nos.	289	289	250	50	50	50
5	Special Livestock Breeding Programme							
	Female calves to be selected	Nos.	1200	1200	720	144	144	144
	Male calves to be selected	Nos.	--	--	320	60	60	60
6	Livestock and Poultry Research and Training Centre							
	Purchase of Giriraja Chicks				10400	2080	2080	2080
	Purchase of Girirani Chicks				15200	3040	3040	3040
	Purchase of Turkeys				680	136	136	136
	Purchase of Commercial Chicks				8000	1600	1600	1600
	Purchase of piglets				100	20	20	20

Sl. No.	Major Head/Sub-head / Schemes	Unit	Ninth Plan (1997-2002)		Tenth Plan	Annual Plan 2002-2003		Annual Plan
			Target	Achievement	2002-07 Target	Target	Anticipated Achievement	2003-04 Target
1	2	3	4	5	6	7	8	9
7	Development of Veterinary college No. of Students admitted	Nos.	25	25	25	25	25	35
6. COOPERATION								
1	Investment Assistance for the development of infrastructure facilities and business expansion	No. SCs benefited	10 PACB 2500 S.C. 1000 members PSCB/LDB 2 Mkg. Socs.	41 VACS 3000 SC Mem. 1000 members PSCB/LDB 2 Mkg. Socs. 16 Cons. Co.op 12 Weak. Sec. Coops./Confed 300 FPS	41 VACS 3000 SC Mem. -- PSCB/LDB 2 Mkg. Socs. 16 Cons. Co.op 12 Weak. Sec. Coops./Confed 316 FPS	41 VACS 1000 SC Mem. 1 LDB -- 2 Mkg. Socs. 16 Cons. Co.op 12 Weak. Sec. Coops./Confed 316 FPS	41 VACS 1000 SC Mem. 1 LDB -- 2 Mkg. Socs. 16 Cons. Co.op 12 Weak. Sec. Coops./Confed 316 FPS	41 VACS 1000 SC Mem. 1 LDB 10 Retail Outlets 2 Mkg. Socs. 16 Cons. Co.op 12 Weak. Sec. Coops./Confed 326 FPS
2.	Investment Assistance to the PCS Mills for Modernisation/business expansion/ New Business activities and better performance	No. of Mills	1	1	1	1	1	1
7. INTEGRATED RURAL ENERGY PROGRAMME								
1	Subsidy for various Energy Conserving Devices							
	i) Improved Chulhas	Nos.	10000	9073	7500	1500	1500	1500
	ii) Nuton Stove	Nos.	--	2728	3000	500	500	500
	iii) CF Lamp	Nos.	--	--	3000	500	500	500
8. COMMUNITY DEVELOPMENT								
1	Grant to meet the operational cost of water supply system and rural electrification facilities	No. of CPs.	10	10	10	10	10	10
2	MLA's Local Area Development Scheme	No. of works	--	--	--	--	--	25
3	Grant for composite scheme for civic amenities in the under developed areas	No. of works	--	--	--	25	25	7
4	Grant for construction of village panchayat	No. of works	--	--	--	10	10	10
5	Grant for Revival of burial/cremation ground	No. of Works	15	57	30	10	10	10
DRDA								
6	Release of Grant-in-aid to Mahila Mandals	Nos.	350	316	350	58	88	60
7	Cash Awards	Nos.	900	348	400	52	54	56
8	Construction of Community Halls	Nos.	8	6	--	3	3	1
9	Construction of Recreation Centre	Nos.	8	9	--	2	2	1
10	Cash incentive for Rs.500/- to SHG Women	Nos.	--	894	1500	336	336	670
11	Contribution towards JBY	Nos.	--	--	8750	366	450	980
12	Maintenance of ANP farms/(Const. Of Com.Wall)	Nos.	--	3	3	3	1	--

Sl. No.	Major Head/Sub-head / Schemes	Unit	Ninth Plan (1997-2002)		Tenth Plan	Annual Plan 2002-2003		Annual Plan
			Target	Achievement	2002-07 Target	Target	Anticipated Achievement	2003-04 Target
1	2	3	4	5	6	7	8	9
9. POWER								
1	Establishment of Combined Cycle Gas Power Plant at Karaikal (T.R. Pattinam)		All the Harijan bastide have already been electrified. The SCP can be earmarked in the schemes which indirectly benefit the S.C. people for improvement in the living condition of SC people in Karaikal region. For example the Generating Station improves					
2	Erection of 230/110 KV sub-station with 2x100 MVA Auto Power Transformer at Bahour		All the Harijan Bastide have already been electrified. The 230 KV Sub-station improves the quality of power and provide better supply condition in Pondicherry including Adi-dravidar colonies.					
3	Providing additional Primary Main Sub-station in the UT of Pondicherry		All the Harijan Bastide have already been electrified. The SCP can be provided in the schemes which directly and indirectly benefit the scheduled caste people for improvement in the living conditions. For example, the erection of 110 KV Sub-station, imp					
4	System improvement for reduction of Transmission and Distribution losses		The additional/strengthening of feeders improves the voltage conditions in the already electrified villages including Adi-dravidar Bastide.					
5	Extension and development of power supply for Economically weaker section and street lights.							
	One Hut One Bulb Street Lights	Nos.	2225	2325	1500	330	330	255
		Nos.	760	597	1000	290	290	220
6	Up-gradation of existing primary main sub-station and providing new primary main Sub-station and EHT lines in the Union Territory of Pondicherry.		All the Harijans basties have already been electrified. The SCP can be provided in the schemes which directly and indirectly benefit the scheduled caste people for improvement in the living conditions. For example, the establishment of 110 KV Ss and a					
7	Rural Electrification (PMGY)		To Strengthen the existing LT distribution system by enhancing the existing transformer capacities and strengthening of the LT lines in Adi-dravidar colonies also.					
10. INDUSTRIES								
1	Training	Trainees in nos	500	364	775	148	148	155
2	Motivation of SC/ST / Women entrepreneurs to start industries	Units	25	--	15	2	2	3
3	Development of Handicraft	Trainees in nos	300	485	800	170	170	150
4	Development of Coir Industries	Trainees in nos	136	168	240	27	27	35
5	Marketing & Publicity	Indl. Unit in nos	32	43	125	17	17	17
11. ROADS & BRIDGES								
1	Rural roads	Kms	25	25	30	10	10	10
2	District and Other Roads	Kms	35	8	36	13	13	13
LAD								
3	Grant for Panchayat Rural & Local Development works	No. of works	--	--	134	15	15	29
4	Grant to Municipalities for improvement of Roads and Local Development works	No. of works	--	--	150	15	15	17

Sl. No.	Major Head/Sub-head / Schemes	Unit	Ninth Plan (1997-2002)		Tenth Plan	Annual Plan 2002-2003		Annual Plan
			Target	Achievement	2002-07 Target	Target	Anticipated Achievement	2003-04 Target
1	2	3	4	5	6	7	8	9
12. EDUCATION								
1	Pre-primary Education (MNP)	Schools maintained						
2	Universalisation of Elementary Education for the age group 6-14							
3	Conversion of Secondary Schools into Higher Sec. Schools & improvements to existing Higher Sec.School	Nos.						
4	Setting up and development of Technical/Vocational higher secondary schools.							
5	Setting up of Training Centre							
6	Opening of New high schools and improvements to existing high schools.							Benefits will flow according to SC Students/Teachers/Institutions in the SC dominated Habitations.
7	Expansion and improvement of Audio Visual Education							
8	Development of Jawahar Bal Bhavan and Mini bal bhavan and opening of these bal bhavans at commune level.							
9	Development of Engineering College, Pondicherry.							
10	Implementation of Third Technician Education Project with World Bank Assistance							
11	Strengthening of post-matric Technical Education through PIPMATE							
12	Expansion and improvement of Polytechnics							
13	Bharath Scouts and Guides							
14	Strengthening & Development of Sports, Physical Education and Youth Activities.							
15	Opening of New Branch Libraries and Improvements to existing Libraries	Books Purchase Furniture Periodical	Periodical	Supplied	Periodical Purchase of books, furniture	Periodical Purchase of books, furniture	Periodical Purchase of books, furniture	Purchase of Books, Periodical and Furniture
16	Promoting Open air cultural activities in the Union Territory of Pondicherry	Promoting Old traditional art forms which are in dying stage such as puppetry, therukoothu, karagam etc. by performance of troupes	Financial Assistane	Provided	Financial Assistance	Financial Assistane	Financial Assistane	Financial Assistance
13. MEDICAL AND PUBLIC HEALTH								
1	Improvements to Govt. Pharmacy,Pondicherry							Medicines were purchased and supplied
2	Improvement to General Hospitals	Nos.						Increases in Bed Strength
3	Improvement to Ophthalmic Services	--						IOL Equipments were purchased & supplied

Sl. No.	Major Head/Sub-head / Schemes	Unit	Ninth Plan (1997-2002)		Tenth Plan 2002-07	Annual Plan 2002-2003		Annual Plan 2003-04
			Target	Achievement	Target	Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8	9
14. WATER SUPPLY AND SANITATION								
1	Rural Water Supply (BMS)	Villages	38	38	48	18	18	17
2	Grant for Panchayat Rural Water Supply	No. of works	140	179	65	5	5	8
15. HOUSING								
1	Expansion of Co-operative Housing	Members	Housefed 1 Building centre 1 3250 S.C. Members	Housefed 1 Building centre 1 1500 S.C. Members	Housefed 1 Building centre 1 1600 S.C. Members	Housefed 1 Building centre 1 124 SC Members	Housefed 1 Building centre 1 124 SC Members	Housefed 1 Building centre 1 100 SC Members
2	Land Acquisition and Development Scheme	No. of Plots	51	51	36	36	--	36
3	Slum Upgradation Programme	No of tenements	121	121	135	24	24	27
4	Housing Board Grant-in-aid	No. of Houses	Seed Capital	Seed Capital	136	27	27	30
16. URBAN DEVELOPMENT								
1	Environmental improvements in urban slums (MNP)	No. of beneficiaries	16000	15490	6000	1200	1200	1200
LAD								
2	Swarna Jayanthi Shahari Rozhar Yojana	No. of beneficiaries	--	--	5000	1000	1000	--
3	Financial Assistance to Municipalities to Meet the operational cost of water supply system and street lights	Nos.	--	3	3	3	3	3
4	Financial Assistance to Municipalities for construction & Improvement of buildings & civic improvement works	No. of Municipalities	--	--	--	5	5	3
5	Integrated Development of small & Medium Towns	Nos.	--	--	--	3	3	--
6	MLA's Local Area Development Scheme	Nos.	--	--	--	--	--	50
7	Financial Assistance to Municipalities for Revival of Cremation around	No. of Works	--	--	--	10	10	15
17. WELFARE OF BACKWARD CLASSES								
1	Strengthening of the department for the Welfare of SCs.	Nos.	25	Purchase of vehicle including payment of wages and maintenance of buildings				
2	Free distribution of clothing items to SC people	No. of beneficiaries	394000	408000	504000	83000	109000	110400
3	Supply of text books stationery and cloths to SC Students	Nos.	205000	139500	175000	35000	40000	40000
4	Provision of coaching and allied facilities to SC students	Nos.	51000	51916	66000	12000	20000	--
5	Award of pre-matric scholarship to SC students	Nos.	13900	14512	19250	3484	3736	3848

Sl. No.	Major Head/Sub-head / Schemes	Unit	Ninth Plan (1997-2002)		Tenth Plan 2002-07	Annual Plan 2002-2003		Annual Plan 2003-04
			Target	Achievement	Target	Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8	9
6	Opening, maintenance and expansion of hostels	Students	12100	12270	12800	2560	2560	2560
7	Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std. VI to XII)	Parents	24550	25458	27500	5000	7500	7725
8	Expansion of Vocational Training Centres in Pondicherry, Karaikal and Yanam	Nos.	320	308	320	64	60	--
9	Purchase, distribution and development of housesites	Pattas	1000	1114	500	100	295	100
10	Construction & maintenance of community halls	Nos.	13	13	15	3	10	3
11	Grant in Aid for construction of houses, water borne / latrines civic amenities to Scavengers and sweepers	Beneficiaries	114	423	100	20	7500	20
12	Perform marriages of SC poor brides pregnant and lactating mothers and unemployed youth	Beneficiaries	3400	3739	5285	895	5000	895
13	Opening and Maintenance of new boys and girls hostels	Nos.			7	3	3	3
14	Distribution of bicycles to SC students for free of cost	Students	15000	8597	18173	3290	30	2692
18. LABOUR AND LABOUR WELFARE								
1	Strengthening of Employment Exchange Registrants	Nos.	8000	5628	12000	1600	1600	1600
	Sponsored	Nos.	24000	26111	24000	4800	4800	4800
2	Craftsmen Training	No. of Trainees	892	832	1050	210	210	210
3	Apprenticeship Training	No. of Trainees	97	99	260	227	97	227
19. SOCIAL WELFARE								
1	Programme for the Welfare of Women and Children	Nos.	4000	4000	14000	2764	2764	2764
2	Providing financial assistance to old age beneficiaries	Nos.	7750	7750	8400	8032	8032	8032
3	Women's Development Corporation	Nos.	1601	1601	2500	500	500	500
4	Welfare programmes for the Disabled Persons	Nos.	500	500	1500	300	300	300
5	Payment of Financial Assistance to Disabled Persons	Nos.	2000	2000	6250	1000	1000	1000
6	Distribution of Free Rice to all Disabled Persons	Nos.	0	0	6250	1000	1000	1000
7	Distribution of Blankets and Chappals to Senior Citizens	Nos.	0	1000	12000	3000	3000	3000
20. NUTRITION								
1	Mid-day meals to poor children	Nos.	Benefits will flow according to SC students/Teachers/ Institutions in the SC dominated Habitations					
2	Nutrition component of Integrated Child Development Services (MNP)		60385	33984	65000	13000	13000	13000
3	Mid day meals to poor children studying in Std I to X in Govt./Govt. aided schools.		Benefits will flow according to SC students/Teachers/ Institutions in the SC dominated Habitations					
4	Provision of breakfast to poor students studying in Govt./Govt. aided schools.		Benefits will flow according to SC students/Teachers/ Institutions in the SC dominated Habitations					