

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE (SCP - I)  
DRAFT ANNUAL PLAN 2003-04 - FINANCIAL OUTLAYS : PROPOSALS FOR SCP FOR SCHEDULED CASTE

(Rs. in lakh)

Sl. No.	Major Head / Sub-head / Schemes	Ninth Plan 1997-2002				Proposals for Tenth Plan 2002-07 At 2001-02 Prices		Annual Plan 2002-03		Proposals for Annual Plan 2003-04	
		Approved Outlay at 1996-97 Prices		Actual Expenditure at 1996-97 Prices		Total Outlay	Of which flow to SCP	Anticipated Expenditure	Of which flow to SCP	Total Outlay	Of which flow to SCP
		Total Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP						
1	2	3	4	5	6	7	8	9	10	11	12
1	Agriculture	5800.00	1000.00	5056.92	579.87	8400.00	1108.00	1600.00	160.00	2073.00	213.00
2	Soil Conservation	310.00	18.50	191.48	4.59	--	--	--	--	--	--
3	Animal Husbandry	3250.00	776.51	3099.32	418.37	4400.00	715.00	850.00	140.00	1001.85	169.62
4	Dairy Development	100.00	--	65.11	--	200.00	--	50.00	--	130.20	--
5	Fisheries	1500.00	--	1140.03	--	1280.00	--	320.00	--	715.00	--
6	Forestry & Wildlife	559.00	--	422.59	0.94	500.00	--	125.00	4.00	150.00	--
7	Cooperation	2800.00	1151.45	2916.12	777.76	4800.00	768.00	1070.00	152.00	1779.63	262.00
8	I.R.E.P.	170.00	25.00	80.98	--	40.00	8.00	0.04	--	15.00	2.00
9	Land Reforms	50.00	--	61.54	--	112.00	--	28.00	--	29.05	--
10	Community Development	3600.00	1766.88	3383.87	937.59	3000.00	248.80	905.78	126.80	1149.00	177.50
11	Minor Irrigation	1750.00	--	2391.29	--	5190.00	--	1440.50	--	1610.00	--
12	Flood Control	2150.00	--	1917.50	--	2180.00	--	881.46	--	905.00	--
13	Power	22950.00	2499.00	13680.86	2224.39	16500.00	2640.00	2700.00	432.00	3160.00	520.00
14	N.C.S.E.	250.00	--	283.56	--	60.00	--	15.00	--	20.00	--
15	Industries	16200.00	492.81	12747.80	--	15500.00	420.00	3250.00	69.41	6819.11	104.75
16	Handlooms	2300.00	--	1977.37	--	1800.00	--	450.00	--	2272.90	--
17	Ports	780.00	--	845.89	--	2000.00	--	600.00	--	1229.25	--
18	Roads and Bridges	6200.00	1050.00	6993.02	1028.99	13786.00	2354.68	2802.50	411.50	3250.00	452.00
19	Road Transport	280.00	--	146.15	--	2240.00	--	60.00	--	710.78	--
20	Scientific Research	100.00	--	95.92	--	140.00	--	35.00	--	70.00	--
21	Ecology and Environment	60.00	--	144.69	--	176.00	--	44.00	--	69.00	--
22	Sectt. Economic Services	80.00	--	83.18	--	120.00	--	23.60	--	30.00	--
23	Tourism	1600.00	--	1837.19	--	6050.00	--	660.00	--	1554.38	--
24	Statistics	16.00	--	24.64	--	40.00	--	11.45	--	11.85	--
25	Computerisation	250.00	--	669.13	--	1200.00	--	116.00	--	120.00	--
26	Civil Supplies	1164.00	--	942.10	--	745.00	--	500.00	--	775.00	--
27	Weights and Measures	20.00	--	17.10	--	20.00	--	5.00	--	5.00	--
28	Education	17950.00	3444.17	17217.90	2720.66	30650.00	3515.56	6397.00	655.40	11156.35	1401.50
29	Health	10000.00	1000.00	10115.64	800.80	16360.00	1767.39	3200.00	318.34	4543.26	304.95
30	Water Supply & Sanitation	4600.00	700.00	5343.50	1209.63	10785.00	1768.74	2024.00	312.82	2968.00	335.00
31	Housing	5200.00	2030.40	3909.76	518.35	5030.00	570.00	1197.00	112.20	1744.92	214.00
32	Urban Development	4800.00	1270.30	4836.86	661.51	10300.00	310.00	2256.74	175.00	3238.00	305.00
33	Information & Publicity	300.00	45.00	314.94	--	280.00	45.42	70.00	8.75	89.73	12.00
34	Welfare of BCs	2500.00	2250.00	2822.04	1808.03	5300.00	4043.90	1401.15	730.00	1483.18	989.22
35	Labour & Labour Welfare	900.00	110.00	943.76	138.27	1360.00	167.70	339.00	46.31	785.00	63.97
36	Social Welfare	3800.00	501.67	4895.95	503.56	8800.00	1687.84	2468.00	317.21	3441.14	370.22
37	Nutrition	2100.00	1015.00	2343.03	529.43	3575.00	947.38	1249.60	175.60	1973.12	367.18
38	Stationery & Printing	500.00	--	404.35	--	400.00	--	100.00	--	260.53	--
39	Public Works	2900.00	--	2932.81	--	5000.00	--	1310.00	--	1557.79	--
40	Other Administrative Services	161.00	--	1460.37	--	2330.00	--	649.18	--	1403.98	--
<b>TOTAL</b>		<b>130000.00</b>	<b>21146.69</b>	<b>118756.26</b>	<b>14862.74</b>	<b>190649.00</b>	<b>23086.41</b>	<b>41205.00</b>	<b>4347.34</b>	<b>64300.00</b>	<b>6263.91</b>