

DRAFT ANNUAL PLAN 2003-04
PRADHAN MANTRI GRAMMOUDYOG YOJANA - OUTLAY/EXPENDITURE

(Rs. Lakh)

Name of the Programme	Annual Plan 2001-02	Tenth Five-Year Plan 2002-07				
	Actual Expenditure	Tenth Plan 2002-07	Annual Plan 2002-03		Annual Plan 2003-04	
		Projected Outlay	Agreed Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>1. PRIMARY EDUCATION</u>						
Universalisation of Elementary Education for the age group 6-14(Edn.)	695.56	4500.00	782.19	787.83	1398.90	704.00
<u>2. PRIMARY HEALTH SERVICES IN RURAL & URBAN AREAS</u>						
i) Improvements/construction/Conversion of PHCs into 30 bedded hospital and building for existing dispensaries (Health)	120.19	1177.12	179.81	94.06	197.00	100.00
ii) Improvements/construction/opening of sub centres, primary / Subsidiary Health Centres, dispensaries, staff quarters and Urban Health Centres (Health)	61.98	645.28	134.81	63.46	160.72	100.00
Sub-Total	182.17	1822.40	314.62	157.52	357.72	200.00
<u>3. SAFE DRINKING WATER IN RURAL & URBAN AREAS</u>						
Rural Water Supply (P.W)	340.69	3605.00	310.19	336.00	271.35	271.35
<u>4. RURAL ELECTRIFICATION</u>						
Rural Electrification (Electricity)	46.83	250.00	53.40	53.40	53.40	53.40
<u>5. RURAL HOUSING TO SHELTERLESS POOR FAMILIES</u>						
i) Rural housesite-cum-hut construction scheme (Survey)	77.71	355.00	63.32	83.68	109.17	0.00
ii) Grant of subsidy for construction of low cost dwelling units for SCs. (Ad. Welfare)	53.89	300.00	60.00	75.00	93.00	0.00
iii) Housing Assistance to BPL families (DRDA)	20.00	100.00	20.00	20.00	20.00	0.00
Sub-Total	151.60	755.00	143.32	178.68	222.17	0.00
<u>6. NUTRITION</u>						
Nutrition component of ICDS (WCDD)	231.65	1325.00	352.24	260.00	264.00	0.00
Grand Total	1648.50	12257.40	1955.96	1773.43	2567.54	1228.75