

**ABSTRACT**  
**DRAFT ANNUAL PLAN 2003-2004**  
**CENTRALLY SPONSORED SCHEMES**

(Rs. in lakh)

Sl. No.	Name of the Sector	Ninth Plan 1997-2002 Outlay		Annual Plan 2001-02		Ninth Plan Actual Expenditure at 1996-97 Prices		Tenth Plan 2002-07		Annual Plan 2002-03				Annual Plan 2003-04	
				Actual Expenditure				Projected Outlay		Outlay		Anticipated Expenditure		Proposed Outlay	
		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	AGRICULTURE	455.37	0.00	32.60	0.00	216.89	0.00	0.00	0.00	245.24	10.00	0.00	0.00	200.00	20.00
II	ANIMAL HUSBANDRY	67.50	0.00	21.25	0.00	87.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	ADI-DRAVIDAR WELFARE	413.28	62.00	52.42	35.00	539.29	25.97	1555.37	0.00	547.37	70.16	42.25	0.00	306.00	84.19
IV	EDUCATION	289.30	33.27	95.47	3.13	188.86	2.32	5372.05	1569.00	501.13	111.64	438.84	111.37	945.82	262.92
V	FISHERIES AND FISHERMEN WELFARE	469.00	0.00	192.16	0.00	671.25	0.00	1132.00	0.00	0.10	0.00	527.59	1.20	0.11	0.02
VI	HANDLOOMS	210.00	460.00	6.75	0.00	263.18	278.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VII	MEDICAL AND PUBLIC HEALTH	1781.53	150.00	357.95	50.00	1015.53	37.09	0.00	0.00	683.38	50.00	381.75	50.00	361.26	50.00
VIII	INDUSTRIES	678.92	0.00	254.72	0.00	543.12	0.00	0.00	0.00	0.04	0.00	585.31	0.00	280.25	0.00
IX	I.R.E.P	0.00	0.00	0.00	0.00	27.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X	JAIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4900.00	1620.00
XI	POLICE	142.94	0.00	30.39	0.00	111.36	0.00	173.14	0.00	29.23	0.00	29.23	0.00	30.00	0.00
XII	WATER SUPPLY AND SAINITATION	26.00	0.00	3.92	0.00	21.42	0.00	100.00	0.00	0.00	0.00	5.00	0.00	10.00	0.00
XIII	WOMEN AND CHILD DEVELOPMENT	837.27	0.00	181.11	0.00	687.91	0.00	0.00	0.00	183.00	0.00	183.00	0.00	185.00	0.00
XIV	STATISTICS	83.96	0.00	16.82	0.00	62.75	0.00	77.05	0.00	12.06	0.00	20.26	0.00	20.12	0.00
XV	TOURISM	135.83	30.68	17.40	22.90	68.51	16.99	0.00	0.00	54.99	26.61	54.99	26.61	0.00	0.00
XVI	REVENUE	0.00	0.00	0.15	0.00	1.71	0.00	0.00	0.00	47.53	0.00	21.36	0.00	0.00	0.00
XVII	CIVIL SUPPLIES	50.91	0.00	0.11	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XVIII	SOCIAL WELFARE	209.52	101.10	41.47	18.88	30.77	14.01	0.00	157.20	0.00	31.44	72.04	32.98	0.00	64.18
XIX	LABOUR AND LABOUR WELFARE	29.56	1.89	3.06	1.66	2.27	1.23	0.00	0.00	3.60	1.66	3.60	4.33	0.00	0.00
XX	URBAN DEVELOPMENT	30.00	40.00	579.50	78.75	455.76	89.73	5359.00	1450.00	996.00	150.00	356.33	142.08	1099.00	228.50
<b>TOTAL</b>		<b>5910.88</b>	<b>878.94</b>	<b>1887.25</b>	<b>210.32</b>	<b>4995.23</b>	<b>465.79</b>	<b>13768.61</b>	<b>3176.20</b>	<b>3303.67</b>	<b>451.51</b>	<b>2721.55</b>	<b>368.57</b>	<b>8337.56</b>	<b>2329.81</b>



Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan 1997-2002 Outlay		Annual Plan 2001-02 Actual Expenditure		Ninth Plan Actual Expenditure at 1996-97 Prices		Tenth Plan 2002-07 Projected Outlay		Annual Plan 2002-03				Annual Plan 2003-04 Proposed Outlay		Remarks
		Central Share	State Share	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	Outlay		Anticipated Expenditure		Proposed Outlay		
												C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
19.	Setting up of Bio-Control Lab	100	-	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.	Macro Management	100	-	135.00	0.00	28.01	0.00	20.78	0.00	0.00	0.00	226.11	10.00	0.00	0.00	200.00	20.00	
<b>New Schemes</b>																		
1	Horticulture Development	100	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Establishment of Cold Storage Unit Assistance to Water Users Association, Co-operatives and others for construction of store godown measuring 420 Sq.meters for holding 250 MT of Agriculture produce with drying yard at Rs.25 lakhs per godown	100	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Setting up of 40 Rural Agriculture Information Centres in the UT Pondicherry	100	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-total</b>	-	-	455.37	0.00	32.60	0.00	216.89	0.00	0.00	0.00	245.24	10.00	0.00	0.00	200.00	20.00	
<b>II ANIMAL HUSBANDRY</b>																		
1. Schemes to be transferred to State.																		
2. Schemes retained as CSS																		
1.	National project on Rinderpet eradication	100	-	30.00	0.00	8.67	0.00	32.91	0.00	40.00	0.00	10.50	0.00	10.50	0.00	10.50	0.00	0.00
2.	Animal diseases surveillances	100	-	20.00	0.00	1.81	0.00	20.93	0.00	20.00	0.00	6.40	0.00	6.40	0.00	6.50	0.00	0.00
3.	Establishment of union territory veterinary council	100	-	10.00	0.00	9.59	0.00	25.29	0.00	28.00	0.00	6.50	0.00	6.50	0.00	7.00	0.00	0.00
4.	Systematic control of livestock disease of national importances	100	-	2.50	0.00	1.18	0.00	8.19	0.00	5.00	0.00	2.00	0.00	2.00	0.00	2.50	0.00	0.00
5.	Foot & Mouth Disease control Programme	100	-	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-total</b>	-	-	67.50	0.00	21.25	0.00	87.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>III ADI-DRAVIDAR WELFARE</b>																		
1. Schemes to be transferred to State.																		
2. Schemes retained as CSS																		
1.	Book Bank Scheme	100	-	2.27	0.00	1.38	0.00	4.90	0.00	36.56	0.00	3.57	0.00	0.00	0.00	4.28	0.00	0.00
2.	Construction of Hostel	100	-	0.00	0.00	0.00	0.00	375.39	0.00	743.00	0.00	474.15	0.00	0.00	0.00	268.85	0.00	0.00
3.	Prematric scholarship to those in unclean occupation	100	-	30.80	0.00	8.29	0.00	17.73	0.00	85.34	0.00	10.12	0.00	0.00	0.00	12.14	0.00	0.00
4.	Post matric Scholarship	50	50	130.21	62.00	35.00	35.00	107.01	25.97	370.47	0.00	17.28	70.16	0.00	0.00	20.73	84.19	0.00
5.	Special Central Assistance to SCP	100	-	250.00	0.00	7.75	0.00	34.25	0.00	320.00	0.00	42.25	0.00	42.25	0.00	0.00	0.00	0.00
	<b>Sub-total</b>	-	-	413.28	62.00	52.42	35.00	539.29	25.97	1555.37	0.00	547.37	70.16	42.25	0.00	306.00	84.19	0.00

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan 1997-2002 Outlay		Annual Plan 2001-02 Actual Expenditure		Ninth Plan Actual Expenditure at 1996-97 Prices		Tenth Plan 2002-07 Projected Outlay		Annual Plan 2002-03				Annual Plan 2003-04 Proposed Outlay		Remarks
		Central Share	State Share	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	Outlay		Anticipated Expenditure		Proposed Outlay		
												C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

**IV EDUCATION**

1. Schemes to be transferred to State
2. Schemes retained as CSS

1.	Operation Black Board	100	-	32.80	0.00	36.22	0.00	45.48	0.00	268.30	0.00	48.22	0.00	0.00	0.00	48.22	0.00
2.	Improvement of Science Education	100	-	3.24	0.00	1.50	0.00	10.43	0.00	22.00	0.00	0.86	0.00	0.86	0.00	1.60	0.00
3.	National Scholarship	100	-	6.15	0.00	0.48	0.00	1.46	0.00	72.30	0.00	28.92	0.00	28.92	0.00	28.92	0.00
4.	Scheme for Scholarship at Secondary stage for talented children in rural areas	100	-	3.25	0.00	0.32	0.00	1.13	0.00	1.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00
5.	Scheme for Scholarship to the Students from Non-Hindi speaking States for Post-matric studies in Hindi	100	-	0.60	0.00	0.10	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	National Service Scheme	7/72	5/12	35.30	33.27	4.04	3.13	31.29	2.32	72.30	69.00	15.91	11.64	15.91	11.37	18.08	12.92
7.	Financial Assistance to persons distinguished in letters, Arts etc.(CSS)	100	-	0.38	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.	Vocationalisation of Secondary Education	100	-	180.07	0.00	17.98	0.00	40.27	0.00	142.80	0.00	29.07	0.00	25.00	0.00	30.00	0.00
9.	Development of Sanskrit	100	-	0.02	0.00	0.00	0.00	3.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.	Restructuring and reorganisation of teacher education	100	-	20.08	0.00	34.83	0.00	54.64	0.00	293.10	0.00	77.90	0.00	67.90	0.00	68.75	0.00
11.	Promotion of Sports and games in Schools	-	-	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	Computer Literacy and studies at Schools	100	-	3.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	Sarva Shiksha Abhiyan	75	25	0.00	0.00	0.00	0.00	0.00	0.00	4500.00	1500.00	300.00	100.00	300.00	100.00	750.00	250.00
	<b>Sub-total</b>	-	-	289.30	33.27	95.47	3.13	188.86	2.32	5372.05	1569.00	501.13	111.64	438.84	111.37	945.82	262.92

**V. FISHERIES AND FISHERMEN WELFARE**

1. Schemes to be transferred to State.
2. Schemes retained as CSS

1.	Construction of Fishing harbour at Pondicherry	100	-	223.00	0.00	13.00	0.00	189.67	0.00	350.00	0.00	0.01	0.00	10.00	0.00	0.01	0.00
2.	Mechanisation of traditional crafts (OBM)	100	-	25.00	0.00	0.00	0.00	5.18	0.00	25.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00
3.	Group Accident Scheme for active Fishermen	100	-	10.00	0.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	Setting up of Fish Farmers Development Agency	75	25	15.00	0.00	2.32	0.00	3.70	0.00	25.00	0.00	0.01	0.00	3.59	1.20	0.02	0.02

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		Central Share	State Share	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	Outlay		Anticipated Expenditure		Proposed Outlay		
												C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
5.	Savings-cum-Relief scheme	100	-	0.00	0.00	45.00	0.00	249.61	0.00	500.00	0.00	0.01	0.00	135.00	0.00	0.01	0.00	
6.	Development of model fishing villages	100	-	185.00	0.00	131.84	0.00	218.33	0.00	200.00	0.00	0.01	0.00	379.00	0.00	0.01	0.00	
7.	Reimbursement of Central Excise duty on HSD oil	100	-	11.00	0.00	0.00	0.00	2.81	0.00	10.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	
8.	Setting up of fishery Harbour at Karaikal	100	-	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	
9.	Setting up of fishing harbour at Mahe	100	-	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	
10.	Setting up of Bracishwater fish farmers Development Agency	100	-	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	
11.	Establishment of Inland Fisheries Statistical Wing	100	-	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	
	<b>Sub-total</b>	-	-	469.00	0.00	192.16	0.00	671.25	0.00	1132.00	0.00	0.10	0.00	527.59	1.20	0.11	0.02	

#### VI. HANDLOOMS

1. Schemes to be transferred to State.

2. Schemes retained as CSS

1.	Market Development Assistance	100	100	210.00	460.00	6.75	0.00	263.18	278.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
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#### VII. MEDICAL & PUBLIC HEALTH

1. Schemes to be transferred to State

2. Schemes retained as CSS

#### HEALTH PROGRAMME:

1.	National TB control Programme	100	-	14.81	0.00	0.88	0.00	9.60	0.00	0.00	0.00	0.00	0.00	1.62	0.00	1.62	0.00	
2.	National Malaria Eradication Programme	100	-	58.68	0.00	14.17	0.00	34.43	0.00	0.00	0.00	0.42	0.00	7.16	0.00	7.16	0.00	
3.	National Leprosy Eradication Programme	100	-	10.26	0.00	2.74	0.00	21.90	0.00	0.00	0.00	1.00	0.00	2.18	0.00	0.00	0.00	
4.	National Trachoma and Blindness control Programme	100	-	37.01	0.00	2.65	0.00	24.24	0.00	0.00	0.00	3.00	0.00	2.70	0.00	3.00	0.00	
5.	Strengthening of food testing laboratory	100	-	27.00	0.00	3.56	0.00	29.83	0.00	0.00	0.00	0.00	0.00	0.98	0.00	0.00	0.00	
6.	Assistance fund to Pondicherry Medical Relief Society	50	50	50.00	150.00	50.00	50.00	37.09	37.09	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	
7.	Providing facilities for Hospital Waste Management in G.H. Pondicherry and Karaikal	100	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	40.92	0.00	
8.	Up-gradation and strengthening Emergency facilities, "MAHE"	100	-	78.00	0.00	37.19	0.00	27.59	0.00	0.00	0.00	37.19	0.00	37.19	0.00	0.00	0.00	



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		Central Share	State Share	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	Outlay		Anticipated Expenditure		Proposed Outlay		
												C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
<b>X JAIL</b>																		
1.	Schemes to be transferred to State																	
2.	Schemes retained as CSS																	
1	Modernisation of prison administration	75	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4900.00	1620.00	
<b>XI. POLICE</b>																		
1.	Schemes to be transferred to State																	
2.	Schemes retained as CSS																	
	Strengthening of Machinery for the Enforcement of Protection of Civil Rights Act 1955 and the SCs/STs(Prevention of Atrocities) Act, 1989	100	-	142.94	0.00	30.39	0.00	111.36	0.00	173.14	0.00	29.23	0.00	29.23	0.00	30.00	0.00	
<b>XII WATER SUPPLY &amp; SANITATION</b>																		
1.	Schemes to be transferred to State																	
2.	Schemes retained as CSS																	
	(i). Accelerated Rural Water Supply Programme	100	-	26.00	0.00	3.92	0.00	21.42	0.00	100.00	0.00	0.00	0.00	5.00	0.00	10.00	0.00	
<b>XIII WOMEN &amp; CHILD DEVELOPMENT</b>																		
1.	Schemes to be transferred to State																	
2.	Schemes retained as CSS																	
	(i). Nutrition component of Integrated Child Development Scheme	100	-	837.27	0.00	181.11	0.00	687.91	0.00	0.00	0.00	183.00	0.00	183.00	0.00	185.00	0.00	
<b>XIV. STATISTICS</b>																		
1.	Schemes to be transferred to State																	
2.	Schemes retained as CSS																	
1.	Agricultural census	100	-	26.15	0.00	3.32	0.00	19.09	0.00	37.45	0.00	12.03	0.00	8.15	0.00	7.20	0.00	
2.	Timely reporting scheme	100	-	16.00	0.00	3.72	0.00	13.33	0.00	20.19	0.00	0.01	0.00	3.68	0.00	4.12	0.00	
3.	Improvement of crop statistics	100	-	12.82	0.00	2.56	0.00	8.92	0.00	14.41	0.00	0.01	0.00	3.43	0.00	3.80	0.00	
4.	Quinquennial livestock census	100	-	14.25	0.00	7.22	0.00	8.08	0.00	5.00	0.00	0.01	0.00	5.00	0.00	5.00	0.00	
5.	Economic census	100	-	14.74	0.00	0.00	0.00	13.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Sub-total</b>	-	-	83.96	0.00	16.82	0.00	62.75	0.00	77.05	0.00	12.06	0.00	20.26	0.00	20.12	0.00	







Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan 1997-2002 Outlay		Annual Plan 2001-02 Actual Expenditure		Ninth Plan Actual Expenditure at 1996-97 Prices		Tenth Plan 2002-07 Projected Outlay		Annual Plan 2002-03				Annual Plan 2003-04 Proposed Outlay		Remarks
		Central Share	State Share	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	Outlay		Anticipated Expenditure		Proposed Outlay		
												C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
<b>XVIII SOCIAL WELFARE</b>																		
1. Schemes to be transferred to 2. Schemes retained as CSS																		
1	National programme for the rehabilitation of persons with disabilities	100	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Balika Samridhi Yojana	100	-	15.91	0.00	5.85	0.00	4.34	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	
3	Swayamsidha	100	-	11.14	0.00	7.14	0.00	5.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	National Maternity benefit Scheme	100	-	22.55	0.00	0.56	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	National Old Age Pension	Rs.75/- PM upto 31.12.02	Rs.50/- PM upto 31.07.02	151.65	101.10	26.79	18.88	19.88	14.01	0.00	157.20	0.00	31.44	26.74	32.98	0.00	64.18	
			Rs.75/- PM from 1.08.02															
			Rs.150 PM from 1.1.03															
6	National Family Benefit Scheme			8.27	0.00	1.13	0.00	0.84	0.00	0.00	0.00	0.00	0.00	27.30	0.00	0.00	0.00	
	<b>Sub-Total</b>	-	-	209.52	101.10	41.47	18.88	30.77	14.01	0.00	157.20	0.00	31.44	72.04	32.98	0.00	64.18	
<b>XIX LABOUR &amp; LABOUR WELFARE</b>																		
1.	Upgradation of State Govt. I.T.I.	100	-	20.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.	Setting up of Special Employment Exchange for Physically Handicapped Persons	80	20	8.99	1.89	3.06	1.66	2.27	1.23	0.00	0.00	3.60	1.66	3.60	4.33	0.00	0.00	
	<b>Sub-total</b>	-	-	29.56	1.89	3.06	1.66	2.27	1.23	0.00	0.00	3.60	1.66	3.60	4.33	0.00	0.00	
<b>XX URBAN DEVELOPMENT</b>																		
1. Schemes to be transferred to state 2. Schemes retained as CSS																		
1	Integrated Development of Small and Medium Towns	40	60	30.00	40.00	30.00	40.00	48.09	60.99	800.00	1200.00	100.00	100.00	0.00	60.00	200.00	178.50	
2	Prime Ministers Gram Sadak Yojana	-	-	--	--	516.00	0.00	382.82	0.00	4309.00	0.00	846.00	0.00	269.00	0.00	849.00	0.00	
3	Valmiki Ambedkar Malin Basti Awar Yojana (VAMBAY)	50	50	--	--	33.50	38.75	24.85	28.75	250.00	250.00	50.00	50.00	87.33	82.08	50.00	50.00	
	<b>Sub-Total</b>	-	-	30.00	40.00	579.50	78.75	455.76	89.73	5359.00	1450.00	996.00	150.00	356.33	142.08	1099.00	228.50	
<b>GRAND TOTAL</b>				<b>5910.88</b>	<b>878.94</b>	<b>1887.25</b>	<b>210.32</b>	<b>4995.23</b>	<b>465.79</b>	<b>13768.61</b>	<b>3176.20</b>	<b>3303.67</b>	<b>451.51</b>	<b>2721.55</b>	<b>368.57</b>	<b>8337.56</b>	<b>2329.81</b>	