

## DRAFT ANNUAL PLAN 2003-04 - PROPOSED OUTLAYS

ABSTRACT

(Rs. in lakh)

Code	Major Head / Minor Heads of Development	Annual Plan 2001-02	Tenth Plan 2002-07	Annual Plan 2002-03		Annual Plan 2003-04	
		Actual Expenditure	Projected Outlay	Agreed Outlay	Anticipated Expenditure	Proposed Outlay	Of Which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 01 0000 00	I. AGRICULTURE & ALLIED ACTIVITIES	3812.29	19580.00	3895.00	4015.00	5849.68	2005.82
1 02 0000 00	II. RURAL DEVELOPMENT	1171.96	3152.00	838.00	933.82	1193.05	0.00
1 03 0000 00	III. SPECIAL AREA PROGRAMMES	--	--	--	--	--	--
1 04 0000 00	IV. IRRIGATION & FLOOD CONTROL	1289.43	7370.00	1842.50	2321.96	2515.00	2003.50
1 05 0000 00	V. ENERGY	2773.38	16560.00	2768.40	2715.00	3180.00	2669.10
1 06 0000 00	VI. INDUSTRY & MINERALS	4683.33	17300.00	4300.00	3700.00	9092.01	6849.61
1 07 0000 00	VII. TRANSPORT	2878.22	18026.00	3781.50	3462.50	5190.03	2926.00
1 08 0000 00	VIII. COMMUNICATIONS	--	--	--	--	--	--
1 09 0000 00	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT	67.94	316.00	79.00	79.00	139.00	60.00
1 10 0000 00	X. GENERAL ECONOMIC SERVICES	1152.70	8175.00	1791.00	1316.05	2496.23	858.00
2 00 0000 00	XI. SOCIAL SERVICES	15602.87	92440.00	18788.60	20602.49	31422.70	9608.61
3 00 0000 00	XII. GENERAL SERVICES	1915.94	7730.00	1916.00	2059.18	3222.30	828.15
9 99 9999 99	<b>GRAND TOTAL</b>	<b>35348.06</b>	<b>190649.00</b>	<b>40000.00</b>	<b>41205.00</b>	<b>64300.00</b>	<b>27808.79</b>