

**DRAFT TENTH PLAN 2002-2007 AND ANNUAL PLAN 2002-2003
CENTRALLY SPONSORED SCHEMES**

(Rs.lakhs)

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan (1997-2002)		Annual Plan 2000-01				Annual Plan 2001-02		Annual Plan 2001-02		Ninth Plan Anticipated Expenditure at 1996-97 Prices		Tenth Plan 2002-07 Proposed Outlay		Annual Plan 2002-03 Proposed Outlay		Remarks
		Central Share	State Share	C.S.	S.S.	Provision in the Annual Plans		Expenditure		Provision in the Annual Plan		Anticipated Expenditure		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
						C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
I AGRICULTURE																				
Schemes to be transferred to State																				
Schemes retained as C.S.S.																				
1.	Integrated cereals development Programme - Rice	100.00	-	-	-	26.03	-	8.82	-	17.21	-	17.66	-	83.17	-					
2.	Cocunut development board Scheme for integrated farming in cocunut holdings for Productivity improvement	100.00	-	-	-	3.37	-	-	-	-	-	9.45	-	9.45	-	Under work plan an amount of 1000 lakhs will be proposed to Government of India	Under work plan an amount of 200 lakhs will be proposed to Government of India			
3.	Development of spices	100.00	-	-	-	3.47	-	2.87	-	0.61	-	-	-	10.24	-					
4.	Promotion of Agriculture Mechanisation	100.00	-	-	-	6.00	-	-	-	0.60	-	-	-	8.45	-					
5.	Production and supply of Vegetables	100.00	-	-	-	2.00	-	2.00	-	2.00	-	-	-	6.59	-					
6.	Integrated development of Tropical & Arid zone fruits	100.00	-	-	-	4.05	-	4.05	-	3.00	-	4.13	-	13.58	-					
7.	Development of floriculture	100.00	-	-	-	6.02	-	4.02	-	2.00	-	4.00	-	12.43	-					
8.	Strengthening of land use board	100.00	-	-	-	0.84	-	6.53	-	11.00	-	11.00	-	26.94	-					
9.	Promotion of plastics in Agriculture	100.00	-	-	-	19.37	-	-	-	19.37	-	-	-	-	-					
10.	Assistance for National Progoramme for varietal Development	100.00	-	-	-	-	-	-	-	-	-	-	-	9.47	-					
11.	Sustainable Development of sugarcane based cropping system	100.00	-	-	-	5.87	-	2.13	-	3.75	-	4.00	-	27.58	-					
12.	Strengthening of state Pesticides testing lab	100.00	-	-	-	17.33	-	7.01	-	10.32	-	10.00	-	29.50	-					

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						C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
13.	Strengthening of existing two soil testing labouratories	100.00	-	-	-	-	-	-	-	20.00	-	20.00	-	14.84	-					
14.	Strengthening of existing seed testing laboratories	100.00	-	-	-	-	-	-	-	15.00	-	16.00	-	11.87	-					
15.	Assistance to PMC and PASIC for promoting Horticulture products	100.00	-	-	-	-	-	-	-	42.00	-	42.00	-	31.16	-					
16.	Strengthening of marketing system and creating Marketing Board	100.00	-	-	-	-	-	-	-	44.00	-	44.00	-	32.64	-					
16.	Development programme for Cashew	100.00	-	-	-	-	-	-	-	6.05	-	6.05	-	4.49	-					
	Sub-total	-	-	0.00	0.00	94.35	0.00	37.43	0.00	196.91	0.00	188.29	0.00	332.40	0.00	0.00	0.00	0.00	0.00	
II	ANIMAL HUSBANDRY																			
	1. Schemes to be transferred to State.																			
	2. Schemes retained as CSS																			
1.	National project on Rinderpet eradication	100.00	-	30.00	-	8.50	-	8.42	-	10.00	-	7.50	-	32.04	-	40.00	-	8.00	-	
2.	Animal diseases surveillances	100.00	-	20.00	-	6.00	-	3.30	-	6.00	-	6.00	-	24.04	-	20.00	-	4.00	-	
3.	Establishment of union territory veterinary council	100.00	-	10.00	-	11.05	-	4.64	-	6.41	-	6.41	-	22.93	-	28.00	-	7.00	-	
4.	Systematic control of livestock disease of national importances	100.00	-	2.50	-	2.69	-	2.69	-	3.98	-	3.98	-	10.27	-	5.00	-	1.00	-	
	Sub-total	-	-	62.50	0.00	28.24	0.00	19.05	0.00	26.39	0.00	23.89	0.00	89.28	0.00	93.00	0.00	20.00	0.00	

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						C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)

III ADI-DRAVIDAR WELFARE

1. Schemes to be transferred to State.

2. Schemes retained as CSS

1.	Book Bank Scheme	100.00	-	-	-	2.27	-	0.88	-	1.39	-	1.39	-	4.91	-	36.56	-	10.87	-	
2.	Construction of Hostel	100.00	-	-	-	-	-	-	-	-	-	-	-	375.39	-	143.00	-	143.00	-	
3.	Prematric scholarship to those in unclean occupation	100.00	-	-	-	13.48	-	5.16	-	8.32	-	8.32	-	17.75	-	85.34	-	25.38	-	
4.	Post matric Scholarship	50.00	50.00	150.00	172.50	30.00	-	30.00	-	41.95	22.00	41.95	22.00	112.17	-	370.47	-	110.20	-	
5.	Special Central Assistance to SCP	100.00	-	250.00	-	36.42	-	36.42	-	50.27	-	50.27	-	65.80	-	320.00	-	64.00	-	
	Sub-total	-	-	400.00	172.50	82.17	0.00	72.46	0.00	101.93	22.00	101.93	22.00	576.02	0.00	955.37	0.00	353.45	0.00	

IV EDUCATION

1. Schemes to be transferred to State

2. Schemes retained as CSS

1.	Operation Black Board	100.00	-	32.80	-	0.01	-	-	-	38.82	-	38.82	-	47.41	-	268.30	-	48.22	-	
2.	Improvement of Science Education	100.00	-	3.24	-	-	-	2.03	-	2.23	-	2.23	-	10.97	-	22.00	-	4.20	-	
3.	National Scholarship	100.00	-	6.15	-	0.01	-	0.35	-	1.13	-	1.13	-	1.94	-	5.00	-	1.00	-	
4.	Scheme for Scholarship at Secondary stage for talented children in rural areas	100.00	-	3.25	-	0.01	-	-	-	0.25	-	0.25	-	1.08	-	1.25	-	0.25	-	

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						C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
5	Scheme for Scholarship to the Students from Non-Hindi speaking States for Post-matric studies in Hindi	100.00	-	0.60	-	0.01	-	0.11	-	0.12	-	0.12	-	0.41	-	0.6	-	0.12	-	
6.	National Service Scheme	-	-	35.30	-	-	-	11.66	-	14.46	-	14.46	-	39.02	-	72.30	-	28.92	-	
7	7. Financial Assistance to persons distinguished in letters, Arts etc.(CSS)	100.00	-	0.38	-	-	-	-	-	0.36	-	-	-	0.39	-	-	-	-	-	-
8.	Vocationalisation of Secondary Education	100.00	-	180.07	-	0.01	-	-	-	22.06	-	22.05	-	43.29	-	142.80	-	28.50	-	
9.	Development of Sanskrit	100.00	-	0.02	-	0.07	-	0.07	-	-	-	0.09	-	3.44	-	-	0.45	-	0.15	-
10	Restructuring and reorganisation of teacher education	-	-	20.08	-	0.01	-	3.49	-	49.62	-	49.62	-	65.61	-	293.10	-	52.40	-	
11	Promotion of Sports and games in Schools	-	-	4.00	-	0.01	-	-	-	4.00	-	4.00	-	2.97	-	-	-	-	-	
	Sub-total	-	-	285.89	0.00	0.14	0.00	17.71	0.00	133.05	0.00	132.77	0.00	216.53	0.00	805.35	0.45	163.61	0.15	

V. FISHERIES AND FISHERMEN WELFARE

1. Schemes to be transferred to State.

2. Schemes retained as CSS

1.	Construction of Fishing harbour at Pondicherry	100.00	-	223.00	-	0.01	-	-	-	0.01	-	-	-	180.03	-	350.00	-	0.01	-	
2.	Mechanisation of traditional crafts (OBM)	100.00	-	25.00	-	0.01	-	-	-	0.01	-	-	-	5.18	-	25.00	-	0.01	-	
3.	Group Accident Scheme for active Fishermen	100.00	-	10.00	-	0.01	-	-	-	-	-	-	-	1.94	-	-	-	-	-	

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						C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
4.	Setting up of Fish Farmers Development Agency	75.00	25.00	15.00	-	0.32	-	0.32	-	0.01	-	2.32	-	3.70	-	25.00	-	0.01	-	-		
5.	Savings-cum-Relief scheme	100.00	-	-	-	0.01	-	45.02	-	0.01	-	90.00	-	283.00	-	500.00	-	0.01	-	-		
6.	Development of model fishing villages	100.00	-	185.00	-	0.01	-	40.40	-	0.01	-	90.59	-	187.73	-	200.00	-	0.01	-	-		
7.	Reimbursement of Central Excise duty on HSD oil	100.00	-	11.00	-	0.01	-	-	-	0.01	-	-	-	2.81	-	10.00	-	0.01	-	-		
8.	Setting up of fishery Harbour at Karaikal	100.00	-	-	-	-	-	-	-	0.01	-	-	-	-	-	10.00	-	0.01	-	-		
9.	Setting up of fishing harbour at Mahe	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	-	0.01	-	-		
10.	Setting up of Bracishwater fish farmers Development Agency	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	0.01	-	-		
11.	Establishment of Inland Fisheries Statistical Wing	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	0.01	-	-		
	Sub-total	-	-	469.00	0.00	0.38	0.00	85.74	0.00	0.07	0.00	182.91	0.00	664.39	0.00	1132.00	0.00	0.10	0.00	-		

VI. HANDLOOMS

1. Schemes to be transferred to State.

2. Schemes retained as CSS

1.	Market Development Assistance	10.00	10.00	210.00	460.00	-	120.00	-	120.00	-	135.00	-	135.00	258.17	-	210.00	340.00	-	130.00	-
	Sub-total	-	-	210.00	460.00	0.00	120.00	0.00	120.00	0.00	135.00	0.00	135.00	258.17	0.00	210.00	340.00	0.00	130.00	-

VII. MEDICAL & PUBLIC HEALTH

1. Schemes to be transferred to State

2. Schemes retained as CSS

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						C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
HEALTH PROGRAMME:																				
1.	National TB control Programme	100.00	-	-	-	3.35	-	2.44	-	-	-	0.93	-	9.64	-	-	-	3.35	-	
2.	National Malaria Eradication Programme	100.00	-	-	-	11.27	-	11.27	-	0.61	-	0.64	-	24.39	-	-	-	0.64	-	
3.	National Leprosy Eradication Programme	100.00	-	-	-	1.00	-	4.20	-	1.00	-	2.67	-	21.85	-	-	-	2.18	-	
4.	National Trachoma and Blindness control Programme	100.00	-	-	-	8.50	-	2.41	-	4.25	-	8.50	-	28.58	-	-	-	8.50	-	
5.	Strengthening of food testing laboratory	100.00	-	-	-	2.56	-	0.21	-	-	-	3.56	-	29.83	-	-	-	-	-	
FAMILY WELFARE PROGRAMME:																				
1.	Direction and Administration	100.00	-	-	-	195.00	-	15.57	-	97.50	-	38.98	-	91.96	-	-	-	2696.00	-	
2.	Rural Family Welfare Services	100.00	-	-	-	102.00	-	80.43	-	60.00	-	81.83	-	296.65	-	-	-	88.55	-	
3.	Training of ANMs/IHVs	100.00	-	-	-	20.00	-	0.67	-	10.00	-	0.68	-	2.31	-	-	-	0.68	-	
4.	Village Health Guide Scheme	100.00	-	-	-	0.25	-	0.76	-	0.13	-	1.89	-	4.55	-	-	-	1.90	-	
5.	Maternity and Child Health	100.00	-	-	-	25.36	-	-	-	26.00	-	-	-	82.75	-	-	-	-	-	
6.	Transport	100.00	-	-	-	3.74	-	0.85	-	1.96	-	1.50	-	8.95	-	-	-	2.25	-	
7.	Compensation	100.00	-	-	-	49.15	-	24.75	-	12.60	-	28.00	-	80.26	-	-	-	30.00	-	
8.	Mass Education	100.00	-	-	-	9.83	-	7.34	-	-	-	3.02	-	17.97	-	-	-	5.00	-	
9.	Other services and supplies (Post partum Programme)	100.00	-	-	-	28.00	-	52.77	-	20.00	-	89.01	-	185.94	-	-	-	87.10	-	
10.	Other schemes (Conventional contraceptives)	100.00	-	-	-	20.97	-	20.97	-	-	-	0.21	-	36.74	-	-	-	0.21	-	
11.	RCH Programme	100.00	-	-	-	27.52	-	27.52	-	-	-	30.66	-	44.29	-	-	-	30.66	-	
12.	Maintainance of Sub-Centres	100.00	-	-	-	29.00	-	-	-	20.00	-	49.00	-	36.35	-	-	-	20.00	-	
	Sub-total	-	-	0.00	0.00	537.50	0.00	252.16	0.00	254.05	0.00	341.08	0.00	1003.01	0.00	0.00	0.00	2977.02	0.00	

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						C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)

VIII INDUSTRIES

1. Schemes to be transferred to State

2. Schemes retained as CSS

1.	Collection of Statistics of SSI units	100.00	-	-	-	3.20	-	3.10	-	3.75	-	6.15	-	14.12	-			3.50		
2.	Prime Minister Rozgar Yojana	100.00	-	-	-	4.25	-	3.61	-	7.00	-	7.00	-	17.94	-	As per the target fixed by G.O.I				
3.	Setting up of growth centre, Polagam, Karaikal	100.00	-	-	-	-	-	-	-	-	-	425.00	-	569.66	-			275.00		
4.	Establishment of Earth Station	100.00				99.00	-	99.00	-	-	-	150.00	-	188.77	-			1.00		
	Sub-total	-	-	0.00	0.00	106.45	0.00	105.71	0.00	10.75	0.00	588.15	0.00	790.49	0.00	0.00	0.00	279.50	0.00	

IX I.R.E.P

1. Schemes to be transferred to State

2. Schemes retained as CSS

1.	Setting up of IREP cells at State and District/Block level	-	-	-	-	10.00	-	5.67	-	10.00	-	6.00	-	29.71	-	40.00	-	8.00	-	
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						C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
2	National Programme on Improved Chulha	52.00 sukhad -	30.00 sukhad 44.00 TNAU	-	-	0.50	-	0.50	-	1.00	-	1.00	-	2.75	-	5.00	-	-	-	-
	Sub-total	-	-	0.00	0.00	10.50	0.00	6.17	0.00	11.00	0.00	7.00	0.00	32.46	0.00	45.00	0.00	8.00	0.00	
X	JAIL																			
1.	Schemes to be transferred to State																			
2.	Schemes retained as CSS																			
1	Modernisation of prison administration	100.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.48	8.12	15.00	5.00	-
XI	POLICE																			
1.	Schemes to be transferred to State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Schemes retained as CSS																			
	(i). Strengthening of Machinery for implementation of Protection of Civil Rights Act, 1955.	100.00	-	142.94	0.00	34.25	0.00	31.48	0.00	33.00	0.00	33.00	0.00	113.29	0.00	173.14	0.00	34.62	0.00	-
XII	WATER SUPPLY & SANITATION																			
1.	Schemes to be transferred to State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Schemes retained as CSS																			
	(i). Accelerated Rural Water Supply Programme	100.00	-	0.00	0.00	119.15	0.00	14.07	0.00	81.00	0.00	3.50	0.00	21.11	0.00	200.00	0.00	80.00	0.00	

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan (1997-2002)		Annual Plan 2000-01				Annual Plan 2001-02		Annual Plan 2001-02		Ninth Plan Anticipated Expenditure at 1996-97 Prices		Tenth Plan 2002-07 Proposed Outlay		Annual Plan 2002-03 Proposed Outlay		Remarks
		Central Share	State Share	C.S.	S.S.	Provision in the Annual Plans		Expenditure		Provision in the Annual Plan		Anticipated Expenditure		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
						C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)

XIII WOMEN & CHILD DEVELOPMENT

1. Schemes to be transferred to State

2. Schemes retained as CSS

(i). Nutrition component of Integrated Child Development Scheme

100.00	-	0.00	0.00	154.85	0.00	173.74	0.00	207.15	0.00	207.15	0.00	707.23	0.00	1035.75	0.00	207.15	0.00	-
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XIV. STATISTICS

1. Schemes to be transferred to State

2. Schemes retained as CSS

1.	Agricultural census	100.00	-	24.58	-	4.93	-	4.91	-	5.31	-	4.31	-	19.82	-	26.45	-	5.09	-	-
2.	Timely reporting scheme	100.00	-	34.82	-	3.00	-	2.97	-	3.65	-	3.98	-	13.52	-	20.19	-	3.76	-	-
3.	Improvement of crop statistics	100.00	-	11.00	-	2.40	-	2.37	-	2.53	-	2.90	-	9.17	-	14.41	-	2.63	-	-
4.	Quinquennial livestock census	100.00	-	6.54	-	1.10	-	1.06	-	1.00	-	0.01	-	2.73	-	5.00	-	1.00	-	-
5.	Economic census	100.00	-	14.74	-	-	-	-	-	-	-	-	-	13.34	-	-	-	-	-	-
	Sub-total	-	-	91.68	0.00	11.43	0.00	11.31	0.00	12.49	0.00	11.20	0.00	58.58	0.00	66.05	0.00	12.48	0.00	

XV. TOURISM

1. Schemes to be transferred to State

2. Schemes retained as CSS

1.	Purchase of Cruise boat for Watching Dolphins	100.00	-	-	-	1.20	-	1.20	-	-	-	4.75	-	12.40	-					
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Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan (1997-2002)		Annual Plan 2000-01				Annual Plan 2001-02		Annual Plan 2001-02		Ninth Plan Anticipated Expenditure at 1996-97 Prices		Tenth Plan 2002-07 Proposed Outlay		Annual Plan 2002-03 Proposed Outlay		Remarks
		Central Share	State Share	C.S.	S.S.	Provision in the Annual Plans		Expenditure		Provision in the Annual Plan		Anticipated Expenditure		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
						C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
2.	Flood lighting Bharathy Park, Heritage, Churches & Temples.	50.00	50.00	-	-	-	-	-	-	-	-	7.65	7.65	7.36	-					
3.	Water sports equipments	100.00	-	-	-	3.50	-	3.25	-	3.80	-	3.80	-	8.27	-					
4.	Preparation of tourism Master plan	100.00	-	-	-	2.00	-	2.00		-				5.28	-					
5.	Public Amenities at Thirunallar	50.00	50.00	-	-	-	-	-		-		7.00	8.00	13.49	-					
6.	Expansion of Yatrivas at Pondicherry	100.00	-	-	-					0.36		0.36		0.27	-					
7.	Public Amenities at Chunnambar water sports complex	80.00	20.00	-	-	4.65	0.72			4.65		4.00	1.50	4.63	-					
8.	Development of picnic spot at Ossudu Lake	100.00	-	-	-	-	-	-		6.00		6.00		5.28	-					
9.	Construction of wayside amenities ferry point at Yanam	60.00	40.00	-	-	7.50	-	7.50	-	-				6.70	-					
10.	Tourism Information Centre at Beach Side	100.00	-	-	-					7.50		7.50		6.39	-					
11.	Integrated development of tourism at Pondicherry	100.00	-	-	-	-	-			23.33		23.33		18.14	-					
12.	High mast illumination of Chunnambar water sports	100.00	-	-	-	-	-			1.50		1.50		1.11	-					
13.	Water sports complex at Mahe	100.00	-	-	-	5.68	-	5.68	-	6.00		6.00	-	8.90	-					
14.	Tourist Complex at Chunnambar	100.00	-	-	-	-				40.00		7.00	11.50	5.19	-					
25.	Computerisation - Purchase of Touch Screens Kiosk	-	-	-	-					10.00		2.00		1.48	-					
	Sub-total	-	-	0.00	0.00	24.53	0.72	19.63	0.00	103.14	0.00	80.89	28.65	104.89	0.00	0.00	0.00	0.00	0.00	

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan (1997-2002)		Annual Plan 2000-01				Annual Plan 2001-02		Annual Plan 2001-02		Ninth Plan Anticipated Expenditure at 1996-97 Prices		Tenth Plan 2002-07 Proposed Outlay		Annual Plan 2002-03 Proposed Outlay		Remarks
		Central Share	State Share	C.S.	S.S.	Provision in the Annual Plans		Expenditure		Provision in the Annual Plan		Anticipated Expenditure		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
						C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)

XVI. REVENUE

1.	Schemes to be transferred to State																				
2.	Schemes retained as CSS																				
1.	Strengthening of Revenue Administration and updating of land records	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.	Computerisation of land records	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.	Pilot Project work for Computerisation of Cadastral Survey Maps	100.00	-	-	-	-	-	-	-	23.55	-	21.51	-	17.56	-	-	-	-	-	-	unspent balance of Rs.21.51 lakhs to be utilised
	Sub-total	-	-	0.00	0.00	0.00	0.00	0.00	0.00	23.55	0.00	21.51	0.00	17.56	0.00	0.00	0.00	0.00	0.00	0.00	

XVII. CIVIL SUPPLIES

1.	Schemes to be transferred to State.																				
2.	Schemes retained as CSS																				
1.	Strengthening of infrastructure of consumer courts. STATE COMMISSION	-	-	-	-																
2.	Celebration of World Consumer Day	100.00	-	1.00	-	0.11	-			0.11		0.11	-		-						
3.	Purchase of Mobile Vans to PAPSCO	100.00	-	19.71	-					19.71		19.71									
4.	Construction of Godowns to PAPSCO	100.00	-													135.51		135.51			

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan (1997-2002)		Annual Plan 2000-01				Annual Plan 2001-02		Annual Plan 2001-02		Ninth Plan Anticipated Expenditure at 1996-97 Prices		Tenth Plan 2002-07 Proposed Outlay		Annual Plan 2002-03 Proposed Outlay		Remarks
		Central Share	State Share	C.S.	S.S.	Provision in the Annual Plans		Expenditure		Provision in the Annual Plan		Anticipated Expenditure		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
						C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)

5.	Purchase of land for construction of scientific storage godowns at Pondicherry, Karaikal and Mahe	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	400.00	-	305.00	-	
6.	Construction of cold storage plant	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	208.83	-	208.83	-	-
7.	Construction of modern rice mill cost of land and construction of paddy godown	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	190.20	-	151.40	-	
8.	having capacity & 2 Nos. of oil tankers having capacity of 18 MT and 10 MT	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	74.00	-	22.00	-	-
	Sub-total	-	-	20.71	0.00	0.11	0.00	0.00	0.00	19.82	0.00	19.82	0.00	0.00	0.00	1008.54	0.00	822.74	0.00	

XVIII SOCIAL WELFARE

1. Schemes to be transferred to State

2. Schemes retained as CSS

National programme for the

1.	rehabilitation of persons with disabilities	100.00	-	0.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	300.00	0.00	60.00	0.00	-
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XIX LABOUR AND LABOUR WELFARE

1.	Upgradation of State Govt. I.T.I.	100.00	-	17.86	-	0.53	-	0.42	-	-	-	-	-	-	-	-	-	-	-	-
2.	Setting up of Special Employment Exchange for Physically Handicapped Persons	80.00	20.00	12.62	1.89	4.31	0.21	4.03	-	6.64	1.67	6.64	1.67			55.68	13.92	9.14	2.28	
	Sub-total			30.48	1.89	4.84	0.21	4.45	0.00	6.64	1.67	6.64	1.67	0.00	0.00	55.68	13.92	9.14	2.28	-

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan (1997-2002)		Annual Plan 2000-01				Annual Plan 2001-02		Annual Plan 2001-02		Ninth Plan Anticipated Expenditure at 1996-97 Prices		Tenth Plan 2002-07 Proposed Outlay		Annual Plan 2002-03 Proposed Outlay		Remarks
		Central Share	State Share	C.S.	S.S.	Provision in the Annual Plans		Expenditure		Provision in the Annual Plan		Anticipated Expenditure		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
						C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
XX URBAN DEVELOPMENT																				
1. Schemes to be transferred to state																				
2. Schemes retained as CSS																				
1	Integrated Development of Small and Medium Towns	Pattern of funding has been followed as per the population as mentioned in the guideline	30.00	145.00	33.00	40.00	33.00	40.00	0.00	40.00	0.00	40.00	25.83	0.00	647.00	357.00	162.00	90.00		
GRAND TOTAL			1743.20	779.39	1241.89	160.93	884.11	160.00	1275.94	198.67	2004.73	227.32	5011.24	0.00	6759.36	719.49	5204.81	227.43		