

DRAFT TENTH PLAN (2002-07) PROPOSALS FOR PROGRAMMES / PROJECTS

(Rs. lakhs)

Particulars	Code No. Major Head/ Minor Head	Estimated Cost		Ninth Plan 1997-02 Outlay	Annual Plans Cumulative Expenditure		Annual Plan 2001-02		Ninth Plan (1997-02) Expenditure/ Anticipated Expenditure at 1996-97 prices (i.e. 6 +7+9 deflated at 1996-97 prices)	Tenth Plan 2002-07 Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
		Original	Revised		1997 -2000	2000- 2001	Approved Outlay	Anticipated Expdr.			
1 Completed Schemes as on 31.3.2000	0.00	7086.00	15075.00	7766.10	8140.49				Scheme Completed		
2 Schemes completed during 2000-01 & likely to be completed during 2001-02 (Spill over liability, if any, for 2002-03 and beyond)	0.00	3863.42	8037.65	2335.00	1703.20	677.48	528.60	363.35	2288.92	1027.00	252.00
3 Critical ongoing schemes as on 31.3.2002	0.00	9535.00	12571.00	11404.74	6916.69	3036.84	3230.12	3423.03	10963.63	21858.77	3623.71
4 Schemes aimed at maximising benefits from the existing capacity as on 31.03.2002.							Nil				
5 New schemes of tenth plan										19610.00	1332.00
Grand Total	0.00	20484.42	35683.65	21505.84	16760.38	3714.32	3758.72	3786.38	13252.55	42495.77	5207.71