

Draft Tenth Plan (2002-2007) - Proposals for Programmes/ Projects - New Schemes

(Rs. in lakhs)

Particulars	Major Head/ Minor Head	Nature & location of the Scheme	Commencement Year	Estimated Cost	Tenth Plan 2002-07 Proposed Outlay	Annual Plan 2002-03 Proposed Outlay	Anticipated Benefits (in units)			Remarks (Specifically Environmental Measures/Costs)
							2002-03	Tenth Plan	Beyond Tenth Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Agriculture										
1. Promotion of Post Harvest Technologies	-	All regions	2002-03	-	1000.00	100.00	-	-	-	-
2. Training and Capacity building to develop human resources	-	All regions	2002-03	-	35.00	5.00	-	-	-	-
3. Introduction to e-governance	-	Pondicherry region	2002-03	-	100.00	15.00	-	-	-	-
4. Scheme for Monitoring and Evaluation	-	Pondicherry region	2002-03	-	35.00	10.00	-	-	-	-
2. Forest										
1. Presentation, Conservation, Protection and Development of Forest Wild Life in the Union Territory of Pondicherry	-	All regions	2002-03	-	100.00	20.00	-	-	-	-

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							2002-03	Tenth Plan	Beyond Tenth Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2. Forest protection and implementation of improved technologies	-	All regions	2002-03	-	20.00	5.00	-	-	-	-
3. Co-operation										
1. Scheme for Information Technology and Data base	-	Pondicherry region	2002-03	-	100.00	20.00	-	-	-	-
4. IREP (DRDA)										
1. Energy Education Park	-	Pondicherry region	2002-03	-	15.00	0.01	-	-	-	-
5. Community Development (LAD)										
1. Grant for revival of burial ground	-	All regions	2002-03	-	300.00	100.00	-	-	-	-
2. Grant for construction of village panchayat offices	-	All regions	2002-03	-	187.00	46.00	-	-	-	-
6. Electricity										
1. Establishment of Chord 230 KV SS at Pondicherry	-	Pondicherry region	2002-03	-	2000.00	10.00	-	-	-	-
2. Erection of 230 KV lines from Villianur SS to proposed 230 KV sub station	-	Pondicherry region	2002-03	-	210.00	2.00	-	-	-	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. Providing meters for all consumers under cent percent meter programme	-	All regions	2002-03	-	500.00	75.00	-	-	-	-
4. Expansion of existing combined cycle power plant at Karaikal	-	Karaikal region	2002-03	-	12000.00	1000.00	-	-	-	-
7. Port										
1. Formation of Port Development Corporation	-	Pondicherry region	2002-03	-	200.00	20.00	-	-	-	-
8. Transport										
1.Setting up of Road Safety Cell	-	Pondicherry region	2002-03	-	35.00	7.00	-	-	-	-
2. Matching grant for Railways broad gauge (Villupuram - Pandy)	-	Pondicherry region	2002-03	-	1000.00	1.00	-	-	-	-
9. Tourism										
1.Creation and maintenance of Tourism & Informationl	-	Pondicherry region	2002-03	-	250.00	50.00	-	-	-	-
2. Preservation of heritage	-	Pondicherry region	2002-03	-	200.00	5.00	-	-	-	-
10. Computerisation										
1.Development of software and communicatioin infrastructure and training	-	Pondicherry region	2002-03	-	400.00	100.00	-	-	-	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
11. Health										
1.Establishment of Govt. Medical College, Pondicherry	-	Pondicherry region	2002-03	-	2500.00	200.00	-	-	-	-
12. Water Supply Sanitation (LAD)										
1.Grant to Panchayats for Rural Water Supply	-	All regions	2002-03	-	275.00	70.00	-	-	-	-
2. Grant to Municipalities to water supply	-	All regions	2002-03	-	25.00	10.00	-	-	-	-
3. Grant to Public Health and Rural Sanitation	-	All regions	2002-03	-	50.00	25.00	-	-	-	-
13. Housing										
1.Conversion of thatched house into pucca and semi- pucca houses	-	All regions	2002-03	-	145.00	10.00	-	-	-	-
14. Urban Development										
1.Strengthening of Municipal Department	-	All regions	2002-03	-	61.00	0.50	-	-	-	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

2. Financial assistance to Municipalities for revival of burial / cremation ground

- All regions 2002-03 - 200.00 71.00 - - - -

15. Information

1. Welfare programme for media persons

- All regions 2002-03 - 5.00 1.00 - - - -

16. Welfare of BCs

1. Reimbursement of tuition and other fees to deserving degree/ post-graduate and other professional course to SC students to pursue further studies

- All regions 2002-03 - 10.00 2.00 - - - -

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
17. Labour & Labour Welfare										
1. Grant-in-aid to the Pondicherry unorganised labourers welfare society and Pondicherry building and other construction workers welfare board	-	All regions	2002-03	-	50.00	15.00	-	-	-	-
18. Social Welfare										
Women & Child Dev.										
1. Formulation of Family Counselling Centres	-	Pondicherry region	2002-03	-	5.00	1.00	-	-	-	-
2. Grant of incentive to the family having one girl child and parents who have undergone family planning	-	All regions	2002-03	-	3.00	0.75	-	-	-	-
3. State Commission for children	-	Pondicherry region	2002-03	-	18.00	3.60	-	-	-	-
4. Shelter home for street children / children of sex workers	-	Pondicherry region	2002-03	-	50.00	10.00	-	-	-	-
Total					22084.00	2010.86				