

**DRAFT TENTH PLAN 2002-07 AND ANNUAL PLAN 2002-03
PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS AS ON 31.3.2002**

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the Schemes	Commence ment Year	Approved date of completion of Scheme	Estimated Cost	Existing		Targetted		Ninth Plan 1997-02 Approved Outlay	Annual Plan 2001-02		Tenth Plan 2002-07 Proposed Outlay	Annual Plan 2002-03 Proposed Expdr.	Anticipated Benefits (in units)			Remarks (Specifically Environmental Costs)
						Capacity (in units)	Utilisa tion	Capacity (in units)	Utilisa tion		Approved Outlay	Anticipated Expdr.			2002-03	Tenth Plan	Beyond Tenth Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

Schemes aimed at Maximising Benefits from the existing capacity as on 31.3.2002

NIL