

**DRAFT TENTH PLAN 2002-07 AND ANNUAL PLAN 2002-03  
PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMES / PROJECTS AS IN ANNEXURE-I**

(Outlay/Expenditure in Rs. Lakhs and  
Physical targets/benefits in relevant units  
of measurement)

(Rs. In Lakhs)

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the Schemes	Commencement year	Approved date of completion of Scheme	Estimated Cost		Ninth Plan 1997-02 Outlay	Annual Plans Cumulative Expenditure		Annual Plan 2001-02		Tenth Plan 2002-07 Proposed Outlay	Annual Plan 2002-03 Proposed Outlay	Anticipated Benefits (in Units)			Remarks (Specifically Environmental Measures/ Costs)
					Original	Revised		1997 - 2000	2000- 2001	Approved Outlay	Anticipated Expdr.			2002- 03	Tenth Plan (2002-07)	Beyond Tenth Plan	

A.1 Completed Schemes as on 31.3.2000

1. Implementation of Technician Education with World Bank Assistance	-	Capacity Expansion, quality improvement and efficiency improvement in the Polytechnics located in Pondicherry and Karaikal regions.	1992	30.06.99	2100.00	1910.00	1800.00	2005.39	--	--							Project completed on 31.10.1999
2. Establishment of combined cycle gas power plant at Karaikal	-	Establishment of power generation plant T.R.Pattinam, Karaikal	1990-91	Oct.95	4950.00	13129.00	5956.00	6125.00	--	--							Project completed and commercial provision started on 3rd January 2000
3. World Bank Project of Equipment Modernisation in Karaikal	-	ITI, Karaikal	1989-90	31.12.98	36.00	36.00	10.10	10.10	--	--							Project completed in December 1998

A.2 Schemes completed during 2000-01 & likely to be completed during 2001-02 (Spill over liability, if any, for 2002-03 and beyond)

1. Erection of 230 KV S.S with 2 x 80 MVA auto transformer at Bahour.	-	Erection of 230 KV sub-station at Bahour	1992-93	-	1215.00	2395.55	25.00	135.97	319.96	114	37.65	52.00	49.00	-	-	-	-
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					Original	Revised		1997 - 2000	2000- 2001	Approved Outlay	Anticipated Expdr.			2002- 03	Tenth Plan (2002-07)	Beyond Tenth Plan	
												(6)	(7)				

2. Providing additional primary main S.S & EHT lines in the Union Territory of Pondicherry	-	Primary main sub-stations at Eripakkam, Thethampakkam and Karikalampakkam	1992-93	-	2648.42	5642.10	2310.00	1567.23	357.52	414.60	325.70	975.00	203.00	-	-	-	-
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## A.3 Critical ongoing schemes as on 31.3.2002

1. Agriculture College, Karaikal	-	Karaikal region	1987	-	4635.00	4635.00	1700.00	996.25	300.00	300.00	300.00	4000.00	400.00	-	-	-	-
2. Veterinary College, Pondicherry	-	Pondicherry region	1994-95	-	1500.00	2500.00	1975.00	1557.71	511.00	500.00	522.93	4054.41	500.00	-	-	-	-
3. Mahatma Dental College, and Mother Theresa Institute of Health Science, Pondicherry	-	Pondicherry region	1990	-	-	-	2200.00	1569.33	761.00	875.01	875.01	4000.00	800.00	-	-	-	-
4. Pondicherry Engineering College	-	Pondicherry region	1984	-	-	-	2400.00	1427.34	670.00	673.00	673.00	3500.00	700.00	-	-	-	-
5. Centre for Advanced Studies in Information Technology	-	Pondicherry region	1999-2000	-	-	-	0.00	200.00	200.00	230.00	200.00	100.00	38.44	-	-	-	-
6. Women and Children Hospital, Pondicherry	-	Pondicherry region	2000-01	-	-	-	0.00	474.07	201.77	100.00	100.00	2000.00	200.00	-	-	-	-
7. Eye Hospital, Karaikal	-	Karaikal region	2001-02	-	-	-	0.00	-	-	25.00	25.00	600.00	100.00	-	-	-	-
8. Indira Gandhi College of Arts & Science, Pondicherry	-	Pondicherry region	2000-01	-	-	-	0.00	-	50.00	70.00	50.00	875.00	100.00	-	-	-	-
9. Teachers College at Karaikal	-	Karaikal region	1999-2000	-	-	-	0.00	0.25	68.07	130.01	111.00	511.11	235.27	-	-	-	-

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					Original	Revised		1997 - 2000	2000- 2001	Approved Outlay	Anticipated Expdr.			2002- 03	Tenth Plan (2002-07)	Beyond Tenth Plan	
10. Infrastructure Development & Improvements to Port	-	Pondicherry region	1997	-	-	-	729.74	220.70	208.50	177.09	326.09	1300.00	200.00	6 lakhs m/yr	30 lakhs m/yr	8 lakh m/yr	-
11. Development of infrastructure for Industrial Promotion																	
i) Growth centre at	-	Karaikal region	1991-92	2006-07	2500.00	3100.00											
ii) Electronic Industrial Estate at Thirubuvanai	-	Pondicherry region	1991-92	2003-04	400.00	400.00	2400.00	471.04	66.50	150.01	240.00	918.25	350.00	-	-	-	-
iii) Information Technology Park	-	Pondicherry region	1998-99	2003-04	500.00	1936.00											
<b>Total</b>							11404.74	6916.69	3036.84	3230.12	3423.03	21858.77	3623.71				