

**DRAFT TENTH PLAN 2002-07 AND ANNUAL PLAN 2002-03
PHYSICAL TARGETS AND ACHIEVEMENT**

Sl. No.	Item	Unit	NINTH FIVE YEAR PLAN 1997-2002					TENTH PLAN (2002-2007)			Remarks
			Ninth Plan (1997-2002) Target	Annual Plans (1997-98 to 1999-00)	Annual Plan (2000-01)	Annual Plan 2001-02		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-07) Target	Annual Plan 2002-03 Target	
				Actual Achievement	Actual Achievement	Target	Anticipated Achievement				
				(5)	(6)	(7)	(8)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1. AGRICULTURE & ALLIED ACTIVITIES											
I. Production of Food grains											
i)	Rice										
a)	Irrigated	1000 tonnes	114.400	80.433	90.551	104.000	85.000	85.328	88.800	84.800	
b)	Unirrigated	"	---	---	---	---	---	---	---	---	
	Total		114.400	80.433	90.551	104.000	85.000	85.328	88.800	84.800	
ii)	Wheat	"	---	---	---	---	---	---	---	---	
iii)	Jowar	"	---	---	---	---	---	---	---	---	
iv)	Bajra										
a)	Irrigated	"	0.775	0.430	0.264	0.450	0.252	0.315	---	---	
b)	Unirrigated	"	---	---	---	---	---	---	---	---	
	Total	"	0.775	0.430	0.264	0.450	0.252	0.315	0.000	0.000	
v)	Maize	"	---	---	---	---	---	---	---	---	
vi)	Other Cereals										
a)	Irrigated	"	1.125	0.570	0.288	0.900	0.148	0.335	---	---	
b)	Unirrigated	"	---	---	---	---	---	---	---	---	
	Total	"	1.125	0.570	0.288	0.900	0.148	0.335	0.000	0.000	
vii)	Pulses										
a)	Irrigated	"	2.500	1.505	1.209	2.125	2.100	1.605	1.600	1.500	
b)	Unirrigated	"	4.500	2.866	2.929	4.525	4.100	3.298	4.000	3.500	
	Total	"	7.000	4.371	4.138	6.650	6.200	4.903	5.600	5.000	
Total (I) Foodgrains											
a)	Irrigated	"	118.800	82.938	92.312	107.475	87.500	87.583	90.400	86.300	
b)	Unirrigated	"	4.500	2.866	2.929	4.525	4.100	3.298	4.000	3.500	
	Total	"	123.300	85.804	95.241	112.000	91.600	90.882	94.400	89.800	

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				Actual Achievement	Actual Achievement	Actual Achievement	Actual Achievement	Target	Anticipated Achievement				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		

2. COMMERCIAL CROPS

i) Oil seeds

a) Major Oilseeds

Groundnut	1000 tonnes	13.440	7.018	4.855	8.990	7.575	6.483	5.000	4.500
Castor seed	"	---	---	---	---	---	---	0.500	0.400
Sesamum	"	0.530	0.198	0.157	0.200	0.155	0.170	---	---
Rape Sedd & Mustard	"	---	---	---	---	---	---	---	---
Lin Seed	"	---	---	---	---	---	---	---	---
Total	"	13.970	7.216	5.012	9.190	7.730	6.653	5.500	4.900

b) Other Oilseeds

Soyabeans	"	0.210	0.130	---	0.120	0.120	0.125	---	---
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Total of all oil seeds (a+b) " **14.180** **7.346** **5.012** **9.310** **7.850** **6.778** **5.500** **4.900**

ii) Sugarcane " 269.000 236.247 232.400 300.000 220.000 229.549 250.000 260.000

iii) Cotton 1000 Bales 10.782 3.448 2.322 4.725 3.600 3.123 2.500 2.250

iv) Jute and Mesta " --- --- --- --- --- --- --- --- ---

3. PRODUCTION UNDER MAJOR HORTICULTURE CROPS

Vegetables and Tubers	1000 tonnes	67.000	63.852	60.202	65.700	60.202	61.419	68.000	60.500
Fruits	"	24.000	23.144	23.485	22.950	23.485	23.371	26.000	23.500

4. IMPROVED SEEDS

i) Production of seeds 1000 tonnes 1.500 --- --- --- --- --- --- ---

ii) Distribution of seeds

a) Cereals	"	2.185	2.359	0.687	0.457	0.720	3.766	5.000	0.800
b) Pulses	"	0.150	0.160	---	0.070	0.020	0.180	0.085	0.015
c) Oilseeds	"	0.500	0.084	---	0.043	0.010	0.094	0.205	0.035
d) Cotton	"	0.040	0.008	---	0.005	---	0.008	---	---
e) Jute and Mesta	"	---	---	---	---	---	0.000	---	---

Total (ii) " **2.875** **2.611** **0.687** **0.575** **0.750** **4.048** **5.290** **0.850**

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				Actual Achievement	Actual Achievement	Target	Anticipated Achievement					
				(5)	(6)	(7)	(8)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
27.	<u>FLOOD CONTROL</u>											
	Area provided with protection	Ha.	4000	2250	907	600	600	3757	3000	600		
28.	<u>COMMAND AREA DEVELOPMENT PROGRAMME</u>											
	i) Area covered by field channels	-	---	---	---	---	---	---	---	---		
	ii) Area covered by land levelling	-	---	---	---	---	---	---	---	---		
V.	<u>POWER</u>											
	i) Installed capacity	MW	32.50	32.500	32.500	32.500	32.500	32.500	32.500	32.500		
	ii) Electricity generated (Purchased from NLC, NTPC, MAPS & Neighbouring States.	MW	6512.19	3740.020	1608.51	1787.03	1787.03	7135.560	12488.880	245.580		
	iii) Electricity sold	MW	5600.49	3235.930	1413.38	1559.18	1622.52	6271.830	10995.600	1789.990		
	iv) Transmission line	220kv &	---	---	---	---	---	---	---	---		
	v) Rural Electrification											
	a) Villages electrified	Nos.	All census village have been electrified during IV Plan itself.									
	b) Pumpsets energised by Electricity	}										
	c) Tubewells energised by Electricity	} Nos.	300	185	51	48	41	277	200	33		
VI.	<u>INDUSTRIES</u>											
29.	<u>VILLAGES & SMALL INDUSTRIES</u>											
	i) Small scale Industries											
	a) Units functioning	000s	1.500	0.707	0.239	0.25	0.15	1.096	1500.000	0.250		
	b) Production	Rs. Lakhs	108750.00	100866.930	56770.00	40000.00	45000.00	202636.93	350000.00	70000.00		
	c) Persons employed	000s	10.500	5.812	2.188	1.700	2.000	10.000	18.000	3.500		
	ii) Industrial Estates/Areas											
	a) Estates/Areas functioning	Nos.	2	1	---	1	1	1	3			
	b) No. of units	000s	0.500	0.100	0.500	0.050	0.050	0.217	1.000	0.500		
	c) Production	Rs. Lakhs	6250.00	1250.000	625.00	625.00	625.00	2500.00	30000.00	3000.00		
	d) Employment	000s	3.500	0.700	0.350	0.350	0.350	1.400	10.000	2.000		

* Land acquisition completed for Electronic Industrial Estate.

** Land acquisition completed for growth centre at Karaikal.

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				Actual Achievement	Actual Achievement	Target	Anticipated Achievement					
				(5)	(6)	(7)	(8)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
iii)	Handloom Industry	Million Sq. Metres(cum)										
	a) Production		67.000	5.890	1.250	2.500	2.500	9.640	70.000	2.800		
	b) Employment	000s	5.000	3.133	3.400	3.400	3.400	3.311	6.000	2.000		
iv)	Powerloom Industry	M.Metres(cum)										
	a) Production		2.500	1.250	0.500	0.500	0.500	2.250	3.000	0.600		
	b) Employment	000s	0.065	0.065	0.065	0.065	0.065	0.065	0.070	0.065		
v)	Sericulture											
	a) Production of Raw silk	000Kg(cum)	12.950	0.360	0.120	0.120	0.120	0.600	2.000	0.140		
	b) Employment	000s	0.800	0.100	0.100	0.100	0.100	0.100	1.000	0.150		
vi)	Coir Industry											
	a) Production of Yarn	000 tonnes	1.350	2.150	1.025	1.025	1.025	4.200	5.125	1.025		
	b) Production of other items	000 tonnes	1.750	1.595	0.761	0.775	0.775	3.131	3.800	0.725		
	c) Employment	000s	0.500	0.353	0.400	0.420	0.420	0.391	2.050	0.410		
vii)	Handicrafts											
	a) Production	Rs.Lakhs(cum)	1750.000	1850.000	625.000	650.000	650.000	3125.00	3250.00	600.00		
	b) Employment	000s	2.850	2.167	2.250	2.450	2.450	2.289	11.250	2.250		
viii)	Khadi & Village Industries within the purview of KVIC											
	a) Production	Rs.Lakhs(cum)	563.00	932.600	109.00	120.00	120.00	1161.60	545.000	109.000		
	b) Employment	000s	10.000	7.207	8.450	9.000	9.000	8.219	4.225	0.845		
ix)	District Industries Centre											
	a) Units Registered	000s(cum)	1.500	0.707	0.239	0.300	0.300	1.246	1500.000	0.250		
	b) No. of artisans assisted	000s	7.500	2.821	0.655	0.675	0.675	4.151	3.550	0.671		
	c) Financial assistance obtained from the Financial Institutions including Banks	Rs.Lakh	5000.00	670.220	200.000	200	200	1070.22	1000.000	200.000		
	d) Staff in position											
	i) General Manager		---	1	---	---	---	1	---	---		
	ii) Functional Manager		---	2	---	---	---	2	---	---		
	iii) Project Manager		---	1	---	---	---	1	---	---		

VII. TRANSPORT

Sl. No.	Item	Unit	NINTH FIVE YEAR PLAN 1997-2002					TENTH PLAN (2002-2007)			Remarks
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				Actual Achievement	Actual Achievement	Target	Anticipated Achievement				
				(5)	(6)	(7)	(8)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

30. **ROADS**

i) State Highways											
a) Surfaced	Kms.	68.000	37.000	15.000	15.000	11.000	63.000	60.000	15.000		
b) Unsurfaced	Kms.	---	---	---	---	---	---	---	---		
ii) Major District Roads											
a) Surfaced	Kms.	200.000	242.050	42.000	50.000	40.000	324.050	200.000	40.000		
b) Unsurfaced	Kms.	---	---	---	---	---	---	---	---		
iii) Rural Roads											
a) Surfaced	Kms.	220.000	126.000	30.000	30.000	25.000	181.000	200.000	25.000		
b) Unsurfaced	Kms.	---	---	---	---	---	---	---	---		

31. **MINOR PORTS**

Traffic Handled (Portwise)	tonnes in lakh	5.000	0.398	1.500	3 Lakh	3 Lakh	4.898	30.000	5.000		
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32. **TOURISM**

i) International tourist arrivals	Nos.	12000	20728	23878	20000	23000	22535	25000	23000		
ii) Domestic tourist arrivals	Nos.	400000	419143	527274	450000	500000	482139	700000	500000		
iii) Accomodation available											
a) No. of rooms	Nos.	2000	2036	2457	2400	2500	2331	2700	2500		
b) No. of beds	Nos.	3200	3621	5321	4150	5400	4781	5800	5400		

33. **COMMUNICATION**

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VIII. SCIENTIFIC SERVICES AND RESEARCH

1. i) Development of Non-Conventional Sources of Energy			Construction of additional 3 nos. of 2000 Sq.mt. Solar Pond.								
2. ii) Environmental Education/Awareness and economic Development programme.	Nos.	300	230	70	70	70	370	300	75		

IX. **SOCIAL & COMMUNITY SERVICES**

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			Ninth Plan (1997-2002) Target	Annual Plans (1997-98 to 1999-00)	Annual Plan (2000-01)	Annual Plan 2001-02		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-07) Target	Annual Plan 2002-03 Target	
				Actual Achievement	Actual Achievement	Target	Anticipated Achievement				
				(5)	(6)	(7)	(8)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

34. **ELEMENTARY EDUCATION**

i) **Classes I-V (Age group 6-10)**

a) **Total Enrolment**

Boys	Nos.	56000	53807	53670	56000	55000	54159	57500	55500	
Girls	Nos.	51500	49794	49203	51500	50000	49666	52500	50500	
Total	Nos.	107500	103601	102873	107500	105000	103825	110000	106000	0
Percentage to age groups										
Boys	Nos.	105	114	110	110	110	111	117	114	
Girls	Nos.	102	110	104	105	108	107	110	107	
Total	Nos.	207	112	107	108	109	109	114	111	

b) **Enrolment of Scheduled Caste**

Boys	Nos.	10600	10443	10067	10600	10200	10237	10700	10300	
Girls	Nos.	10500	10043	9543	10500	9600	9729	10000	9700	
Total	Nos.	21100	20486	19610	21100	19800	19965	20700	20000	
Percentage to age groups										
Boys	Nos.	125	131	127	132	128	129	135	130	
Girls	Nos.	130	132	128	132	128	129	134	130	
Total	Nos.	128	132	128	132	128	129	135	130	

c) **Enrolment of Scheduled Tribes**

Boys	Nos.	--- There is no S.T in the U.T of Pondicherry.								
Girls	Nos.	---								
Total	Nos.	---								
Percentage to age groups										
Boys	Nos.	--- ----- Does not arise -----								
Girls	Nos.	---								
Total	Nos.	---								

ii) **Classes VI-VIII (Age group 11-13)**

a) **Total Enrolment**

Boys	Nos.	34000	33335	33401	34000	33700	33479	35000	34000	
Girls	Nos.	31000	30198	31014	31000	31000	30737	32300	31500	
Total	Nos.	65000	63533	64415	65000	64700	64216	67300	65500	0

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				Actual Achievement	Actual Achievement	Target	Anticipated Achievement				
				(4)	(5)	(6)	(7)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Percentage to age groups

Boys	Nos.	100	115	115	125	116	115	121	117
Girls	Nos.	104	110	111	115	112	111	116	113
Total	Nos.	102	113	113	120	114	113	119	115

b) Enrolment of Scheduled Caste

Boys	Nos.	7000	6845	6611	7000	6700	6719	7200	6800
Girls	Nos.	7000	6715	6381	7000	6500	6532	7000	6600
Total	Nos.	14000	13560	12992	14000	13200	13251	14200	13400

Percentage to age groups

Boys	Nos.	128	136	134	135	136	135	146	136
Girls	Nos.	147	153	132	150	134	140	144	134
Total	Nos.	138	144	133	143	135	137	145	135

c) Enrolment of Scheduled Tribes

Boys	Nos.	--- There is no S.T in the U.T of Pondicherry.								
Girls	Nos.	---								
Total	Nos.	---								

Percentage to age groups

Boys	Nos.	--- ----- Does not arise -----								
Girls	Nos.	---								
Total	Nos.	---								

35. **SECONDARY EDUCATION**

i) Classes IX-X

a) Total Enrolment

Boys	Nos.	15000	16411	16632	17000	17000	16681	17500.000	17100.000
Girls	Nos.	13700	15103	15385	16000	16000	15496	16500.000	16100.000
Total	Nos.	28700	31514	32017	33000	33000	32177	34000.000	33200.000

i) Classes XI-XII

a) Total Enrolment

Boys	Nos.	6300	6620	7629	7200	7800	7350	8800	8000
Girls	Nos.	6200	6652	8015	7000	8200	7622	9200	8400
Total	Nos.	12500	13272	15644	14200	16000	14972	18000	16400

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				Actual Achievement	Actual Achievement	Target	Anticipated Achievement		Target	Target	
				(5)	(6)	(7)	(8)		(9)	(10)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

36. **ENROLMENT IN VOCATIONAL COURSES**

i) Post Elementary Stage											
Total	Nos.	}									- There is no post elementary stage in Vocational course.
Girls	Nos.	}									
i) Post High School Stage											
Total	Nos.		1200	1407	1811	2100	1900	1706	2050	1930	
Girls	Nos.		500	620	733	800	800	718	850	810	

37. **ENROLMENT IN NON-FORMAL**

(Part-time/Continuation) Classes											
i) Age group 6-10	Nos.	}	1250	1800	---	1250	---	1800	---	---	
ii) Age group 11-13	Nos.	}									

38. **ADULT EDUCATION**

i) No. of Participants (age group 15-35)	Nos.	}									Starting of post-literacy for Neo-literates is under progress.
		}									

39. **TEACHERS**

i) Primary Classess I-V	Nos.		300	5160	1535	1900	1800	1699	1900	1820	
ii) Middle Classess VI-VIII	Nos.		225	3889	1303	1400	1500	1338	1600	1520	
iii) Secondary Classess IX-X	Nos.		300	5374	2303	2200	2300	1995	2500	2350	
iv) Higher Secondary Classes XI-XII	Nos.		280	6062	2671	2500	2700	2287	3000	2750	

40. **HEALTH AND FAMILY WELFARE**

i) Hospital											
a) Urban	Nos.		3	---	---	2.000	2.000	2.000	3.500	1.500	
b) Rural	Nos.		---	---	---	---	---	---	---	---	
ii) Dispensaries											
a) Urban	Nos.		---	---	---	---	---	---	---	---	
b) Rural	Nos.		---	---	---	---	---	---	---	---	
iii) Beds											
a) Urban Hospitals & Dispensaries	Nos.		750.000	150	150	150	150	150	780.000	160.000	
b) Rural Hospitals & Dispensaries	Nos.		50.000	10	10	10	10	10	60.000	11.000	
c) Bed: Population Ratio			1:250	1:250	1:250	1:250	1:250	1:275	1:250	1:260	
iv) Nurse : Doctor Ratio			5:3	5:3	5:3	5:3	5:3	5:3	5:3	5:3	
v) Doctor : Population Ratio			1:700	1:700	1:700	1:700	1:700	1:700	1:675	1:700	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
vi)	Health Centres												
	a) Sub Centres												
	Opening	Nos.	---	---	---	---	---	---					
	Construction	Nos.	---	---	---	---	---	---	---	---			
	b) Primary Health Centres	Nos.	32	18	8	6	6	32	30	4			
	c) Subsidiary Health Centres (New PHC)	Nos.	---	---	---	---	---	---	---	---			
	d) Community Health Centre	Nos.	1	---	---	---	---	---	---	---			
	e) Construction	Nos.	1	1	---	---	---	1	1	---			
vii)	Training of Auxillary Nurse		}										
	Midwife	Nos.	}										
viii)	Control of Disease	Nos.	}										
ix)	Maternity and Child Welfare Centres	Nos.	}										
											Programmes are covered under C.S.S/Central Sector Schemes		
x)	Other than PHCs, SHCs and SC	Nos.	}										
xi)	Village Health Guide schemes	Nos.	}										
xii)	Family Welfare	Nos.	}										
xiii)	Training and Employment of Multipurpose workers	Nos.	Non-Plan scheme										
41.	WATER SUPPLY												
A.	Urban Water Supply												
	I. Central Sector (ARWSP)	---	---	---	---	---	---	---	---	---			
											* Only maintenance work undertaken.		
	II. Drainage Schemes	---	---	---	---	---	---	---	---	---			
	III. Latrines Conversion Programme	---	---	---	---	---	---	---	---	---			
											no target.		
	IV. Urban Low Cost Sanitation												
	Rural Water Supply												
	I. Under Minimum nees programme												
	a) Piped Water Supply	No. of village	124	124	124	124	124	124	69	13			
	b) Population covered	Nos.	50000	28000	28000	28000	28000	28000	110364	31633			
	II. Other Rural Water Supply												
	a) Piped Water Supply	Nos.	---	7	32	32	32	32	36	7			
	b) Population covered	Nos.	---	18300	30000	30000	30000	30000	1900	1700			
C.	Rural Sanitation												
	I. Community Latrines Constructed	Nos.	2000	--	---	---	---	---	---	---			
	II. Household Latrines constructed	Nos.	815	114	40	46	46	200	850	115			

Sl. No.	Item	Unit	NINTH FIVE YEAR PLAN 1997-2002					TENTH PLAN (2002-2007)				Remarks
			Ninth Plan (1997-2002) Target	Annual Plans (1997-98 to 1999-00)	Annual Plan (2000-01)	Annual Plan 2001-02		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-07) Target	Annual Plan 2002-03 Target		
				Actual Achievement	Actual Achievement	Target	Anticipated Achievement					
				(4)	(5)	(6)	(7)				(8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
b)	Non-Remunerative schemes											
i)	Civic Improvement works	Nos.	2045	776	284	400	400	1460	2500	450		
ii)	Development of parks											
	Municipalities to be benefitted	Nos.	---	---	---	---	---	---	---	---		
iii)	Installation of electrical crematorium	Nos.	---	---	---	---	---	---	---	---		
iv)	Night Shelters	Nos.	---	---	---	---	---	---	---	---		
v)	Training & Visits	Nos.	10	2	2	2	2	2	10			
c)	Town and Regional Planning											
i)	Master Plan prepared	Nos.	3	2	2	2	2					
ii)	Regional Plan prepared	Nos.	1	---	---	---	---					
d)	Integrated urban development Programme	Persons	32500	19927	8833	10500	4767	33527	62500	7500		
e)	Environmental improvements in urban slums(MNP)	---	---	2	2	2	2	2	8	2		
f)	Financial asst. for sanitation, solid & liquid waste mgh.	No. of Municipalities	---	4	1	5	2	7	2	2		
g)	Swarna Jayanthi Rosgar Jojana	Persons	150	41	20	30	25	86	1000	300		
44.	<u>LABOUR & LABOUR WELFARE</u>											
i)	Craftsmen Training Institutes											
a)	No. of Industrial Training Institutes	Nos.	8	7	7	9	8	8	9	9		
b)	Intake Capacity	Trainees	5500	1148	1212	1244	1244	1244	7500	1500		
c)	No. of persons undergoing Training	Trainees	-	1148	1212	---	1244	1244	1500	1500		
d)	Out turn	Trainees	-	1148	1212	---	1244	1244	1500	1500		
ii)	Apprenticeship training											
a)	Training place located	Apprentices	3100	1574	1238	600	600	3412	5000	1000		
b)	Training places utilised	"	3100	1157	500	600	600	2257	5000	1000		
c)	Apprentices trained	"	3100	1157	260	600	260	1677	5000	1000		
iii)	No. of Employment exchanges	Nos.	3	2	4	4	5	5	5	5		

Sl. No.	Item	Unit	NINTH FIVE YEAR PLAN 1997-2002					TENTH PLAN (2002-2007)			Remarks
			Ninth Plan (1997-2002) Target	Annual Plans (1997-98 to 1999-00)	Annual Plan (2000-01)	Annual Plan 2001-02		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-07) Target	Annual Plan 2002-03 Target	
				Actual Achievement	Actual Achievement	Target	Anticipated Achievement				
				(4)	(5)	(6)	(7)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

						2					
iv)	Employment inform. Asst. Bureau	"	2	2		2	2	2	2	2	2
v)	Labour Welfare										
a)	No. of Labour Welfare Centre	"	11	11	11	11	11	11	11	11	11
b)	Bonded Labour										
	Identified	}									
	Released	}									
	Rehabilitated	}									
		"	No bonded labour has been identified in this U.T								

45. WELFARE OF BACKWARD CLASSES

i)	Pre-matric Education incentives										
a)	Scholarships/Stipends	Nos.	6950	7794	316	3500	3318	11428	19251	3484	
b)	Text books, Stationeries and clothes	"	195000	128853	38500	60000	35000	202353	203068	36750	
c)	Coaching and allied facilities	"	41000	30917	10700	12000	11235	52852	65180	11797	
d)	Grant of opportunity Cost	"	38000	15400	4758	5750	4800	24958	27500	5000	
ii)	Others										
	House sites	"	500	308	100	100	100	508	500	100	
iii)	Hostels										
a)	Hostels started	}									
b)	Hostel building constructed	}	5	5	5	5	5	5	15	10	
c)	Inmates	"	11300	7850	2485	2790	2560	12895	16100	3220	

46. SOCIAL WELFARE

i)	Child Welfare									
a)	I.C.D.S. Units beneficiaries									
1.	Mothers	Nos.	11542	11542	10367	10923	11183	11235	11500	11500
2.	Children	Nos.	39000	36961	35978	37821	37561	36884	38500	38500
b)	Balwadies-units Buildings	Nos.	40	9	28	5	5	42	300	25

Sl. No.	Item	Unit	NINTH FIVE YEAR PLAN 1997-2002					TENTH PLAN (2002-2007)			Remarks		
			Ninth Plan (1997-2002) Target	Annual Plans (1997-98 to 1999-00)		Annual Plan (2000-01)		Annual Plan 2001-02		Ninth Plan (1997-2002) Anticipated Achievement		Tenth Plan (2002-07) Target	Annual Plan 2002-03 Target
				Actual Achievement	Actual Achievement	Actual Achievement	Actual Achievement	Target	Anticipated Achievement				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
ii)	Women Welfare												
	a) Hostel for working women	Nos.	2	2	2	2	2	2	2	2	2		
	b) Beneficiaries admitted	Nos.	50	60	60	60	60	60	60	60	60		
iii)	Welfare of Handicapped												
	a) Programme for the Blind units }	Nos.	There is no separate Home for Deaf and Blind and are covered under the scheme 'special school for blind and mute.										
	b) Programme for deaf-units }												
	c) Special school for Blind & Mutes - units	Nos.	1	4	2	2	2	3	2	2			
	Beneficiaries enrolled	Nos.	50	40	40	40	40	40	50	50			
	Programme for the Orthopaedically handicapped-units	Nos.	3	2	2	2	2	2	2	2			
	Beneficiaries enrolled	Nos.	150	40	50	60	60	60	60	60			
	d) Programme for the mentally Retarded - units	Nos.	1	1	1	1	1	1	1	1			
	Beneficiaries enrolled	Nos.	25	25	25	25	25	25	25	25			
	e) Schlorships (Beneficiaries)	Nos.	1000	1325	400	475	400	2125	2000	400			
	f) Supply of prosthetic aids (Beneficiaries)	Nos.	3000	1866	500	500	500	2866	2500	500			
iv)	Welfare of Destitute and poor												
	a) Financial assistance to Women (Beneficiaries)	Nos.	300	105	35	35	35	175	300	60			
	Child (Beneficiaries)	"	---	---	---	---	---	---	---	---			
	b) Old Age Pension Beneficiaries	"	5000	50465	50465	53719	53719	53719	60000	54000			