## DRAFT TENTH PLAN 2002-07 AND ANNUAL PLAN 2002-03 PHYSICAL TARGETS AND ACHIEVEMENT

				N	INTH FIVE YEA	R PLAN 19	97-2002		TENTI	H PLAN (2002-	2007)
SI. No.	ltem	Unit	Ninth Plan (1997- 2002)	Annual Plans (1997-98 to 1999-00)	Annual Plan (2000-01)		lan 2001-02	Ninth Plan (1997-2002) Anticipated		Annual Plan 2002-03	Remarks
			Target	Actual Achievement	Actual Achievement	Target	Anticipated Achievement	Achievement	Target	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	AGRICULTURE & ALLIED ACTIVITY I. Production of Food grains i) Rice a) Irrigated b) Unirrigated	1000 tonnes	114.400	80.433 	90.551 	104.000	85.000 	85.328 	88.800 		
	Total		114.400	80.433	90.551	104.000	85.000	85.328	88.800	84.800	
	ii) Wheat	11									
	iii) Jowar	n									
	iv) Bajra a) Irrigated b) Unirrigated	" "	0.775 	0.430	0.264	0.450 		0.315		 	
	Total	II	0.775	0.430	0.264	0.450	0.252	0.315	0.000	0.000	
	v) Maize	п									
	vi) Other Cereals a) Irrigated b) Unirrigated	n n	1.125	0.570 	0.288	0.900	0.148	0.335			
	Total	n .	1.125	0.570	0.288	0.900	0.148	0.335	0.000	0.000	
	vii) Pulses a) Irrigated b) Unirrigated	11	2.500 4.500	1.505 2.866	1.209 2.929	2.125 4.525		1.605 3.298			
	Total	"	7.000	4.371	4.138	6.650	6.200	4.903	5.600	5.000	
Total	(I) Foodgrains a) Irrigated b) Unirrigated	11	118.800 4.500	82.938 2.866	92.312 2.929	107.475 4.525		87.583 3.298			
	Total	u	123.300	85.804	95.241	112.000	91.600	90.882	94.400	89.800	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
(.)	(~)	(0)	(4)	(0)	(0)	(1)	(0)	(3)	(10)	(11)	(1-)
2.	COMMERCIAL CROPS										
	i) Oil seeds a) <u>Major Oilseeds</u> Groundnut Castor seed	1000 tonnes		7.018	4.855	8.990		6.483	0.500	0.400	
	Sesamum	"	0.530	0.198		0.200		0.170			
	Rape Sedd & Mustard Lin Seed										
	Liii Seed										
	Total	II .	13.970	7.216	5.012	9.190	7.730	6.653	5.500	4.900	
	b) Other Oilseeds Soyabeans	n	0.210	0.130		0.120	0.120	0.125			
	Total of all oil seeds (a+b)	"	14.180	7.346	5.012	9.310	7.850	6.778	5.500	4.900	
	ii) Sugarcane iii) Cotton iv) Jute and Mesta	1000 Bales "	269.000 10.782 	236.247 3.448 	232.400 2.322 	300.000 4.725 	3.600	229.549 3.123 		2.250	
3.	PRODUCTION UNDER MAJOR HO	ORTICULTURE (	CROPS								
	Vegetables and Tubers Fruits	1000 tonnes		63.852 23.144	60.202 23.485	65.700 22.950		61.419 23.371	68.000 26.000		
4.	<ul><li><u>IMPROVED SEEDS</u></li><li>i) Production of seeds</li></ul>	1000 tonnes	1.500								
	<ul><li>ii) <u>Distribution of seeds</u></li><li>a) Cereals</li><li>b) Pulses</li><li>c) Oilseeds</li></ul>	n n n	2.185 0.150 0.500	2.359 0.160 0.084		0.457 0.070 0.043	0.020 0.010	3.766 0.180 0.094	0.085 0.205	0.015 0.035	
	<ul><li>d) Cotton</li><li>e) Jute and Mesta</li></ul>	"	0.040	0.008		0.005		0.008 0.000			
	,		2.875		0.687	 0.575		0.000 <b>4.048</b>			
	Total (ii)		2.875	2.611	0.087	0.575	0.750	4.048	5.290	0.830	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
_	CHEMICAL FEDTILISEDS										
5.	i) Nitrogenous (N)	1000 tonnes	60.201	36.711	12.427	11.200	12.427	61.565	60.200	12.200	
	ii) Phospheric (P)	"	18.572	15.684	5.732	4.300	5.732	27.148	22.000	5.100	
	iii) Potassic (K)	"	22.065	14.335	5.732 5.488	6.400	5.732	27.146 25.311	26.000	5.800	
	, , ,										
	Total (N+P+K)	<del>.</del>	100.838	66.730	23.647	21.900	23.647	114.024	108.200	23.100	
6.	PLANT PROTECTION										
	<ul> <li>i) Pesticides consumption (Technical Grade materials)</li> </ul>	1000 tonnes	0.575	0.268	0.076	0.090	0.070	0.414	0.300	0.070	
	ii) Area coverage	II	528.750	312.739	102.849	80.000	82.000	497.588	350.000	80.000	
7.	AREA UNDER										
	i) Fertiliser	1000 tonnes		164.882	58.655	54.000	54.000	277.537	50.000	50.000	
	ii) Pesticides	"	528.750	312.739	102.849	100.000	82.000	497.588	350.000	80.000	
8.	HIGH YIELDING VARIETIES (HYV)										
	i) Rice - Total area cropped	"	26.000	25.823	27.972	27.000	27.000	26.932	24.000	27.000	
	Area under High Yielding varieties	"	26.000	25.823	27.972	27.000	27.000	26.932	24.000	27.000	
	ii) Wheat - Total area cropped	"									
	Area under High Yielding varieties	"									
	iii) Bajra - Total area cropped	"	0.250	0.148	0.098	0.300	0.100	0.115			
	Area under High Yielding varieties	II	0.250	0.148	0.098	0.300	0.100	0.115			
	iv) Jowar - Total area cropped	"									
	Area under High Yielding varieties	II									
	v) Maize - Total area cropped	"									
	Area under High Yielding varieties	"									
	Total area under the above 5 cereals	u	26.250	25.971	28.070	27.300	27.100	27.047	24.000	27.000	
	Total area under the HYV of above 5										
	cereals	II	26.250	25.971	28.070	27.300	27.100	27.047	24.000	27.000	
9.	DRY LAND/RAINFED FARMING	"									

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
i)	•	1000 Ha	0.200	0.089	0.030	0.300	0.030	0.149	2.000		
ii	Reclamation of saline area     Development of cultivable waste land & old fallow land for productive use	"									
İ	v) Development of flood prone Coastal saline area	"									
_	SOIL CONSERVATION AREA COVER	RAGE									
	) Agricultural land i) Forest land	"	1.000	0.668	0.373	0.200	0.320	1.361	1.000		
	ii) Others (specify)	"									
12. <u>(</u> i)	CROPPED AREA (CUMULATIVE)  Net	ıı .	24.000	25.827	26.000	26.000	26.000	25.942	28.000	26.000	
	i) Gross	"	50.000	47.461	48.000	48.000	48.000	47.820	145.000		
	ACDICIU TUDAL MADIZETINO										
3. <u>/</u> i	AGRICULTURAL MARKETING  Total No. of Market at Mandi level	Nos.(Cum)									
,	i) Regulated Market	"									
	ii) Sub-Market	ıı .	1.000								
	v) Sub-Market yards developed	II .									
4. <u>S</u>	STORAGE (OWNED CAPACITY	1000 tonnes									
	ANIMAL HUSBANDRY & DAIRYING PRODUCTS										
	a) Milk	1000 tonnes	180.000	108.600	36.000	36.000	36.000	180.600	200000		
	o) Eggs c) Wool	Millions Lakh kgs.									
C	,) ************************************	Lakii kys.									

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	ANIMAL LILICDANIDDY DDOOD AMM	F0									
16.	ANIMAL HUSBANDRY PROGRAMM  I) I.C.D. Projects	Nos.(Cum)									
	ii) No. of frozen semen Bull Stations	"							1		
	iii) No. of inseminations performed with exotic bull semen per annum	lakhs	3.500	3.258	1.059	1.100	1.068	5.385	5.000	1.000	
	iv) No. of cross bred calves(female)	"	0.500	0.330	0.110	0.080	0.080	0.520	0.400	0.080	
	v) Establishment of sheep breeding farms										
	vi) Sheep & Wool extension Centre										
	vii) Intensive sheep development Project										
	viii) Intensive Egg & Poultry production cum marketing Centre										
	ix) Establishment of Fodder & seed production Farm										
	x) Veterinary Hospitals	Nos.	4	1	1	1	1	3	3	1	
	xi) Veterinary Dispensaries	"	3	2	1	1	1	4	3	1	
17. 18.	DAIRY PROGRAMME FISHERIES  1. Fish Production	Nos.									
	a) Inland	1000 tonnes	4.500	4.141	4.350	4.400	4.400	4.297	7.000	4.900	
	b) Marine	"	40.000	38.545	38.950	38.900	38.900	38.798	50.000	40.000	
	Total		44.500	42.686	43.300	43.300	43.300	43.095	57.000	44.900	
	2. Mechanised boats	Nos.	100	6	4	4		10	25	5	
	Intermediary 12-16m fishing vessels	п	2								
	4. Fish seed production	Millions	10.000	2.400	2.100	6.000	2.800	7.300	10.000	5.000	
	5. Prawn Hatchery	Nos.									
	<ol><li>Prawn seed production</li></ol>	Millions									
	<ul><li>7. Fish seed Hatchery</li><li>8. Brackish area to be developed</li></ul>	Nos.									
	for prawn culture	Ha.	20		5	45	5	10.400	250.000		
	<ol> <li>Motorised country crafts(OBM)</li> <li>Country crafts &amp; tackles</li> <li>Subsidy for purchase of autorickshaw for transporting</li> </ol>	Nos.	1200	1157	678	240	290	2125	800		

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(1)	(2)	(3)	(4)	Achievement (5)	Achievement (6)	(7)	Achievement (8)	(9)	Target (10)	Target (11)	(12)
(1)	(2)	(3)	(4)	(5)	(6)	(1)	(0)	(9)	(10)	(11)	(12)
	fish	n n	8	18	10	6	3	31	20	5	
12.	Training Programme										
	a) Fishermen	"	1500	559	185	185	185	929	500	100	
	b) Fisherwomen	"	2500	300					500	100	
	c) Fisheries personnel	"	20	4	8	5	4	16	50	10	
	d) Fishermen to be assisted										
	for higher studies in										
	Fisheries Science &										
	Technology	"									
	e) Stipend for fishermen	"									
	studying from HSC course										
	onwards										
13.		"	39	30	10	10	10	50	60	10	
	assisted										
14.		lakhs	225.000	73.500	36	37.500	37.500	147.000	250.000	38.000	
	requisites supplied to fishermen										
15.											
	Savings cum relief scheme	Nos.	569	544	513	700	700	586	700	650	
16.											
	group accident insurance	"	47500								
47	scheme	"	17500								
17.			=0.000								
40	Water aquaculture	Ha.	50.000								
18.											
	developt. of model fishing	Nos.									
	villages	NOS.									
19.	Assistance provided for interest										
19.	subsidy	Nos.	1000	420	120	125	125	665	1250	150	
20.		1105.	1000	420	120	123	123	003	1230	130	
20.	benefitted per year under										
	natural calamities	"	12000	12667	13000	13500	13500	13056	15000	13500	
	riaturai calarrilles		12000	12007	13000	13300	13300	13030	13000	13300	
19. <b>FO</b>	RESTRY										
19. <u>FO</u> i)	Plantation of quick growing										
1)	species	1000 Ha									
ii)	Economics & Commercial	1000110									
")	Plantation	"									
iii)	Social Forestry	"									
"")	Coolai i Grootiy										

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
iv)	Afforestation	На	375.00	223.970	48.310	105.000	50.000	322.280	125	25	
	a) Social Forestry - seedling distribution     b) Farm Forestry - sapling	Nos.	3000000	501731	282000	20000	800000	1583731	2500000	500000	
	distribution c) Plantation of trees on tank	п	5000000	867277	200000	500000	500000	1567277	1500000	300000	
	bunds, roads & channels,etc	"	550000	48682	40000	50000	50000	138682	1500000	300000	
v) vi)	Communication Production of some selected	Kms									
•	forest products	1000 tonnes									
II.	RURAL DEVELOPMENT										
20. I.R	R.D.P										
21. N.I	R.E.P										
22. Dr	ought Prone area programme										
23. De	esert Development programme										

			-		IINTH FIVE YEA	AR PLAN 19	97-2002		TENT	H PLAN (2002	-2007)
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			Target	Actual	Actual Achievement	Target	Anticipated Achievement	Achievement	Target	Target	_
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12
(-/	(-/	(-)	(-/	(-)	(-)	(-)	(-)	(-)	(/	(,	
24.											
	<ol> <li>Ceiling of Surplus land</li> </ol>										
	<ul> <li>a) Area declared surplus</li> </ul>	Acres			clared surplus so						
	b) Area taken possession	"	progress of	the proceeding		reviewed. A	proposal to in	achieved due to j clude Land Refo n.			
	c) Area allotted	II .		34.000				34.000	)		
	d) Area covered by litigation in										
	Revenue Courts and in Civil										
	courts	II	933.27	acres are und	er litigation						
	III. CO-OPERATION										
	<u>00 01 210 (110 11</u>	Rs. in									
	I) Short-term loan advance	Crores	22.50	12.950	5.00	5.00	5.00	22.950	24.000	5.500	)
	ii) Medium term loan advance	"	0.50			0.24					
	iii) Long term loan advance	"	5.00	2.310	0.70	1.00	1.00	4.010	5.500	1.100	)
	iv) Retail sale of Fertilisers	"	10.00	6.020	0.00			6.020	12.000	2.250	)
	v) Agricultural produced Market	"	18.00	6.340	3.00	3.25	3.25	12.590	10.000	2.000	)
	vi) Retail sale of consumer Goods	"									
	by Urban consumer cooperatives	3	50.00	36.900	16.53	18.18	18.18	71.610	60.000	15.000	)
	IV. IRRIGATION AND FLOOD CON	TROL_									
25.	MINOR IRRIGATION										
	i) Ground Water										
	a) Potential	1000 Ha.						ation and hence r			
								vever, all efforts a			
			the existing	area (19,525 H	Hect.) coming ur	der ground	water irrigation ι	under the existing	Plan scheme		
	b) Utilisation	"									
	ii) Surface water										
	a) Potential	Ha.	4000	1435	480	400	400	2315	2500	450	)
	b) Utilisation	II.	4000	1435	480	400	400	2315	2500	) 450	)
26.	MEDIUM IRRIGATION										
	a) Potential created	n n					- <b>-</b> -				
	b) Utilisation	"									
	-,										

Remarks

(12)

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(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
FLOOD CONTROL Area provided with protection	На.	4000	2250	907	600	600	3757	3000	600	
COMMAND AREA DEVELOPMENT PI	ROGRAMMI	<u>E</u>								
<ul><li>i) Area covered by field channels</li><li>ii) Area covered by land levelling</li></ul>	-									
V. <u>POWER</u>										
i) Installed capacity	MW	32.50	32.500	32.500	32.500	32.500	32.500	32.500	32.500	
ii) Electricity generated										
(Purchased from NLC,										
NTPC, MAPS & Neighbouring										
States.	MW	6512.19	3740.020	1608.51	1787.03	1787.03	7135.560	12488.880	245.580	
iii) Electricity sold	MW	5600.49					6271.830			
•	220kv &									
,	Nos	All canque v	illage have he	an electrified dur	ing IV Plan i	tealf				
	1400.	7 til 0011000 V	mage riave bec	on olootimod dai	ing iv i lairi					
, ,	}									
c) Tubewells energised by	} Nos.	300	185	51	48	41	277	200	33	
Electricity	}									
VI. <u>INDUSTRIES</u>										
VILLAGES & SMALL INDUSTRIES										
,	000-	4 500	0.707	0.000	0.05	0.45	4.000	4500.000	0.050	
c) Persons employed	000s	10.500	5.812	2.188	1.700	2.000	10.000			
ii) Industrial Estates/Areas										
a) Estatos/Araga functioning	Nos.	2	Land acqui	sition completed 	101 growin d	entre at Karaika 1	ı. 1	3		
<ul> <li>a) Estates/Areas functioning</li> </ul>										
b) No. of units c) Production	000s Rs. Lakhs	0.500 6250.00	0.100 1250.000	0.500 625.00	0.050 625.00		0.217 2500.00	1.000 30000.00	0.500	
	(2)  FLOOD CONTROL Area provided with protection  COMMAND AREA DEVELOPMENT P  i) Area covered by field channels ii) Area covered by land levelling  V. POWER i) Installed capacity ii) Electricity generated (Purchased from NLC, NTPC, MAPS & Neighbouring States. iii) Electricity sold iv) Transmission line v) Rural Electrification a) Villages electrified b) Pumpsets energised by Electricity c) Tubewells energised by Electricity  VI. INDUSTRIES  VILLAGES & SMALL INDUSTRIES i) Small scale Industries a) Units functioning b) Production	(2) (3)  FLOOD CONTROL Area provided with protection Ha.  COMMAND AREA DEVELOPMENT PROGRAMMI i) Area covered by field channels ii) Area covered by land levelling  V. POWER i) Installed capacity MW ii) Electricity generated (Purchased from NLC, NTPC, MAPS & Neighbouring States. MW iii) Electricity sold MW iv) Transmission line 220kv &  V) Rural Electrification a) Villages electrified Nos. b) Pumpsets energised by Electricity C) Tubewells energised by Electricity Flectricity  VI. INDUSTRIES  VILLAGES & SMALL INDUSTRIES i) Small scale Industries a) Units functioning b) Production C) Persons employed  Rs. Lakhs C) Persons employed					Name	Ninth Plan	Part	Ninth Plan (1997   1998   1

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(-)	(-)	(5)	(-/	(0)	(5)	(-)	(5)	(6)	(1.4)	(/	( /
iii)	Handloom Industry a) Production b) Employment	Million Sq. Metres(cum) 000s	67.000 5.000	5.890 3.133	1.250 3.400	2.500 3.400	2.500 3.400	9.640 3.311	70.000 6.000	2.800 2.000	
iv)	Powerloom Industry a) Production b) Employment	M.Metres(cum) 000s	2.500 0.065	1.250 0.065	0.500 0.065	0.500 0.065	0.500 0.065	2.250 0.065		0.600 0.065	
v)	Sericulture a) Production of Raw silk b) Employment	000Kg(cum) 000s	12.950 0.800	0.360 0.100	0.120 0.100	0.120 0.100	0.120 0.100	0.600 0.100		0.140 0.150	
vi)	Coir Industry a) Production of Yarn b) Production of other items c) Employment	000 tonnes 000 tonnes 000s	1.350 1.750 0.500	2.150 1.595 0.353	1.025 0.761 0.400	1.025 0.775 0.420	1.025 0.775 0.420	4.200 3.131 0.391	5.125 3.800 2.050	1.025 0.725 0.410	
vii)	Handicrafts a) Production b) Employment	Rs.Lakhs(cum) 000s	1750.000 2.850	1850.000 2.167	625.000 2.250	650.000 2.450	650.000 2.450	3125.00 2.289	3250.00 11.250	600.00 2.250	
viii)	<ul><li>Khadi &amp; Village Industries within the purview of KVIC</li><li>a) Production</li><li>b) Employment</li></ul>	Rs.Lakhs(cum) 000s	563.00 10.000	932.600 7.207	109.00 8.450	120.00 9.000	120.00 9.000	1161.60 8.219		109.000 0.845	
ix)	District Industries Centre a) Units Registered b) No. of artisans assisted c) Financial assistance obtained from the Financial Institutions including Banks d) Staff in position i) General Manager	000s(cum) 000s Rs.Lakh	1.500 7.500 5000.00	0.707 2.821 670.220	0.239 0.655 200.000	0.300 0.675 200	0.300 0.675 200	1.246 4.151 1070.22	3.550	0.250 0.671 200.000	
	ii) Functional Manager iii) Project Manager			2				2			
	m, i rojoot wariagor										

				N	INTH FIVE YEA	R PLAN 199	97-2002		TENTH	HPLAN (2002-	2007)
SI. No.	ltem	Unit	Ninth Plan (1997- 2002) Target	Annual Plans (1997-98 to 1999-00)	Annual Plan (2000-01)	Annual Pl	lan 2001-02	Ninth Plan (1997-2002) Anticipated	Tenth Plan (2002-07)	Annual Plan 2002-03	Remarks
			ı arget	Actual Achievement	Actual Achievement	Target	Anticipated Achievement	Achievement	Target	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	OADS										
i)	State Highways	I/ma	69,000	27.000	15 000	45 000	11 000	63 000	60,000	15.000	
	<ul><li>a) Surfaced</li><li>b) Unsurfaced</li></ul>	Kms. Kms.	68.000	37.000	15.000	15.000		63.000	60.000	15.000	
	b) Griodriadoa	Tano.									
ii)	Major District Roads	1.0	000.000	0.40.050	40.000	<b>50.000</b>	40.000	004.050	222 222	40.000	
	a) Surfaced     b) Unsurfaced	Kms. Kms.	200.000	242.050	42.000	50.000	40.000	324.050	200.000		
	o, onsunaceu	Millo.									
iii)	Rural Roads										
	a) Surfaced	Kms.	220.000	126.000	30.000	30.000	25.000	181.000			
	b) Unsurfaced	Kms.									
_	INOR PORTS										
Tr	raffic Handled (Portwise)	tonnes	5.000	0.398	1.500	3 Lakh	3 Lakh	4.898	30.000	5.000	
		in lakh									
2. <u>T(</u>	<u>OURISM</u>										
I)	International tourist arrivals	Nos.	12000	20728	23878	20000	23000	22535			
ii)		Nos.	400000	419143	527274	450000	500000	482139	700000	500000	
iii)	<ul> <li>Accomodation available</li> <li>a) No. of rooms</li> </ul>	Nos.	2000	2036	2457	2400	2500	2331	2700	2500	
	b) No. of beds	Nos.	3200	3621	5321	4150		4781	5800		
33. <b>C</b>	OMMUNICATION		<u> </u>							. <u></u>	
, <u>.</u>	<del></del>										
VI	III. SCIENTIFIC SERVICES AND RESE	ARCH									
1. i)	Development of Non-Conventional Sources of Energy		Construction	n of additional 3	3 nos. of 2000 S	q.mt. Solar F	ond.				
2. ii)	Environmental Education/Awareness and economic Development programme.	Nos.	300	230	70	70	70	370	300	75	
ıv	SOCIAL & COMMUNITY SERVICES	8									
IX	SOCIAL & COMMUNITY SERVICES	<u> </u>									

					IINTH FIVE YEA	R PLAN 19	97-2002		TENTH	1 PLAN (2002-	2007)
SI. No.	ltem	Unit	Ninth Plan (1997- 2002)	Annual Plans (1997-98 to 1999-00)	Annual Plan (2000-01)	Annual P	lan 2001-02	Ninth Plan (1997-2002) Anticipated	Tenth Plan (2002-07)	Annual Plan 2002-03	Remarks
			Target	Actual Achievement	Actual Achievement	Target	Anticipated Achievement	Achievement	Target	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
34. <u>I</u>	ELEMENTARY EDUCATION										
i	i) Classes I-V (Age group 6-10) a) Total Enrolment										
	Boys	Nos.	56000	53807	53670	56000	55000	54159	57500	55500	
	Girls	Nos.	51500	49794		51500	50000	49666			
	Total	Nos.	107500	103601	102873	107500	105000	103825	110000	106000	0
	Percentage to age groups										
	Boys	Nos.	105	114		110		111		114	
	Girls	Nos.	102	110	104	105	108	107	110	107	
	Total	Nos.	207	112	107	108	109	109	114	111	
	b) Enrolment of Scheduled Caste										
	Boys	Nos.	10600	10443	10067	10600	10200	10237	10700	10300	
	Girls	Nos.	10500	10043	9543	10500	9600	9729	10000	9700	
	Total	Nos.	21100	20486	19610	21100	19800	19965	20700	20000	
	Percentage to age groups										
	Boys	Nos.	125			132		129			
	Girls	Nos.	130			132		129			
	Total	Nos.	128	132	128	132	128	129	135	130	
	c) Enrolment of Scheduled Tribes										
	Boys	Nos.		There is no S.	T in the U.T of F	ondicherry.					
	Girls	Nos.									
	Total	Nos.									
	Percentage to age groups										
	Boys	Nos.		Does no	t arise						
	Girls	Nos.									
	Total	Nos.									
i	ii) Classes VI-VIII (Age group 11-13) a) Total Enrolment										
	Boys	Nos.	34000	33335		34000		33479			
	Girls	Nos.	31000	30198	31014	31000	31000	30737	32300	31500	
	T ( )	N 1	05000	00500	04445	05000	0.4700	04040	07000	05500	^

Total

Nos.

			-	N	TENTI	ΓΗ PLAN (2002-2007)					
SI. No.	ltem	Unit	Ninth Plan (1997- 2002)	Annual Plans (1997-98 to 1999-00)	Annual Plan (2000-01)	Annual Pl	an 2001-02	Ninth Plan (1997-2002) Anticipated	Tenth Plan (2002-07)	Annual Plan 2002-03	Remarks
			Target	Actual	Actual	Target	Anticipated	Achievement		Toward	
(1)	(2)	(3)	(4)	(5)	Achievement (6)	(7)	Achievement (8)	(9)	Target (10)	Target (11)	(12)
(1)	(2)	(3)	(4)	(5)	(0)	(1)	(0)	(9)	(10)	(11)	(12)
	Percentage to age groups										
	Boys	Nos.	100	115	115	125	116	115			
	Girls	Nos.	104	110	111	115		111	-		
	Total	Nos.	102	113	113	120	114	113	119	115	
	b) Enrolment of Scheduled Caste										
	Boys	Nos.	7000	6845	6611	7000	6700	6719	7200	6800	
	Girls	Nos.	7000	6715	6381	7000	6500	6532	7000	6600	
	Total	Nos.	14000	13560	12992	14000	13200	13251	14200	13400	
	Percentage to age groups										
	Boys	Nos.	128	136	134	135	136	135	146	136	
	Girls	Nos.	147	153	132	150	134	140	144	134	
	Total	Nos.	138	144	133	143	135	137	145	135	
	c) Enrolment of Scheduled Tribes										
	Boys	Nos.		There is no S.	T in the U.T of F	ondicherry.					
	Girls	Nos.				•					
	Total	Nos.									
	Percentage to age groups										
	Boys	Nos.		Does not	arise						
	Girls	Nos.									
	Total	Nos.									
35. <b>S</b> I	ECONDARY EDUCATION										
i)	Classes IX-X										
	a) Total Enrolment										
	Boys	Nos.	15000	16411	16632	17000	17000	16681	17500.000		
	Girls	Nos.	13700	15103	15385	16000	16000	15496			
	Total	Nos.	28700	31514	32017	33000	33000	32177	34000.000	33200.000	
i)	Classes XI-XII										
,	a) Total Enrolment										
	Boys	Nos.	6300	6620	7629	7200	7800	7350	8800	8000	
	Girls	Nos.	6200	6652	8015	7000	8200	7622			
	Total	Nos.	12500	13272	15644	14200	16000	14972	18000	16400	

				N	TENTH PLAN (2002-2007)								
SI. No.	Item	Unit	Ninth Plan (1997- 2002)	Annual Plans (1997-98 to 1999-00)	Annual Plan (2000-01)	Annual P	lan 2001-02	Ninth Plan (1997-2002) Anticipated	Tenth Plan (2002-07)	Annual Plan 2002-03	Remarks		
		Targe		Actual	Actual	Target	Anticipated	Achievement	Tanant	Townst			
(1)	(2)	(3)	(4)	(5)	Achievement (6)	(7)	Achievement (8)	(9)	Target (10)	Target (11)	(12)		
(.,	(-)	(0)	(.,	(0)	(0)	(.,	(6)	(0)	(,	(,	(/		
36.	i) Post Elementary Stage Total Girls	Nos.	} - There is no post elementary stage in Vocational course. }										
	i) Post High School Stage Total Girls	Nos. Nos.	1200 500	1407 620	1811 733	2100 800		1706 718	2050 850				
37.	ENROLMENT IN NON-FORMAL (Part-time/Continuation) Classes i) Age group 6-10 ii) Age group 11-13	Nos. Nos.	} 1250 }	1800		1250		1800					
38.	ADULT EDUCATION  i) No. of Participants   (age group 15-35)	Nos.	}	Starting of pos	st-literacy for Ne	o-literates is	under progress.						
39.	TEACHERS			cum.	cum.	cum.	cum.						
	i) Primary Classess I-V	Nos.	300	5160	1535	1900	1800	1699	1900	1820			
	ii) Middle Classess VI-VIII	Nos.	225	3889	1303	1400	1500	1338	1600	1520			
	iii) Secondary Classess IX-X	Nos.	300	5374	2303	2200	2300	1995	2500	2350			
	iv) Higher Secondary Classes XI-XII	Nos.	280	6062	2671	2500	2700	2287	3000	2750			
40.	i) Hospital												
	a) Urban	Nos.	3			2.000		2.000	3.500				
	b) Rural	Nos.											
	ii) Dispensaries a) Urban	Nos.											
	b) Rural	Nos.											
	iii) Beds												
	a) Urban Hospitals & Dispensarie	Nos.	750.000	150	150	150	150	150	780.000	160.000			
	b) Rural Hospitals & Dispensaries	Nos.	50.000	10	10	10	10	10	60.000	11.000			
	c) Bed: Population Ratio		1:250	1:250	1:250	1:250		1:275	1:250				
	iv) Nurse : Doctor Ratio		5:3	5:3		5:3		5:3	5:3				
	v) Doctor : Population Ratio		1:700	1:700	1:700	1:700	1:700	1:700	1:675	1:700			

					IINTH FIVE YEA	R PLAN 19	97-2002		TENTH	HPLAN (2002-	-2007)
SI. No.	ltem	Unit	Ninth Plan (1997- 2002)	Annual Plans (1997-98 to 1999-00)	Annual Plan (2000-01)	Annual F	lan 2001-02	Ninth Plan (1997-2002) Anticipated	Tenth Plan (2002-07)	Annual Plan 2002-03	Remarks
			Target	Actual Achievement	Actual Achievement	Target	Anticipated Achievement	Achievement	Target	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
vi)	Health Centres										
• • • •	a) Sub Centres										
	Opening	Nos.									
	Construction	Nos.									
	b) Primary Health Centres	Nos.	32	18		6	6	32			
	c) Subsidiary Health Centres		32	10	Ü		· ·	02	00	7	
	(New PHC)	Nos.									
	d) Community Health Centre	Nos.	1								
	e) Construction	Nos.	1	1				1	1		
vii)	•			•				•			
•,	Midwife	Nos.	}								
viii)		Nos.	}								
ix)	Maternity and Child Welfare		}								
"",	Centres	Nos.	}		Programmes ar	e covered u	nder C.S.S/Cen	tral Sector Schem	nes		
x)	Other than PHCs, SHCs and SC	Nos.	}								
xi)	Village Health Guide schemes	Nos.	}								
xii)	Family Welfare	Nos.	}								
xiii)	,		,								
,,,,,,	Multipurpose workers	Nos.	Non-Plan so	cheme							
. WA	ATER SUPPLY										
A. Urb	oan Water Supply										
	Central Sector (ARWSP)										
	,		* Only main	tenance work	undertaken.						
II.	Drainage Schemes										
III.	Latrines Conversion Programme		<del></del>			 ,			<b></b>	<b></b>	,
			no target.			•		· ·	-		
	Urban Low Cost Sanitation Rural Water Supply		-								
	I. Under Minimum nees programme	No of village	124	124	124	124	124	124	69	13	
	,	No. of village									
	b) Population covered	Nos.	50000	28000	28000	28000	28000	28000	110364	31633	
	II. Other Rural Water Supply	Nee		-		0.0		20	20	7	
	a) Piped Water Supply	Nos.		7	_	32		32			
n n.	b) Population covered	Nos.		18300	30000	30000	30000	30000	1900	1700	
	ral Sanitation	Nie -	0000								
	Community Latrines Constructed	Nos.	2000								
II.	Household Latrines constructed	Nos.	815	114	40	46	46	200	850	115	

				N	TENTH PLAN (2002-2007)						
SI. No.	ltem	Unit	Ninth Plan (1997- 2002)	Annual Plans (1997-98 to 1999-00)	Annual Plan (2000-01)	Annual P	lan 2001-02	Ninth Plan (1997-2002) Anticipated	Tenth Plan (2002-07)	Annual Plan 2002-03	Remarks
			Target	Actual	Actual	Target	Anticipated	Achievement		Towast	
(1)	(2)	(3)	(4)	(5)	Achievement (6)	(7)	Achievement (8)	(9)	Target (10)	Target (11)	(12)
(-)	(-)	(-)	(-/	(-)	(-)	(-)	(-)	(0)	(10)	(/	(/
42.	HOUSING  i) Rural Housing-provision of House sites-cum-construction scheme for rural landless labourers										
	a) Allotment of sites	Nos.	6000	3545	3143	1200	1200	7888	2400	960	
	b) Construction Assistance	Nos.	5000	12245	508	1000	1000	13753	2300	450	
	<ul><li>c) Village Housing Project</li><li>Housing Scheme</li></ul>	Nos.	. <u></u>								
	riodoling Contonio										
	ii) Urban Housing										
	a) Interest subsidy	Nos.	6000	3200	1300	1300	1300	1933	6600	1200	
	<ul><li>b) Land acquisition and area development (Plots developed)</li></ul>	Nos.	468	Devel	lopment of 283 p	olots			200	200	
	c) Slums upgraded	No. of Tenements	854	634	60	216	300	994	750	132	
	personnel iii)Grant of subsidy for	Nos. Fire station / Staff Qtrs.		•	or Govt. Servants			nam. ondy/Karaikal/Ma	he/Yanam		
	construction of low cost dwelling units	Nos.	500	304	75	75	100	479	1500	100	
	<ul><li>iv) Housing and colonisation for fishermen</li></ul>	Nos.	1000	738	228	228	228	1194			
	v) Housing Assistance to	N.I.				100	400	400	4000	400	
	BPL families	Nos.				100	100	100	1000	100	
43.	URBAN DEVELOPMENT  I. Financial assistance to Local Bodies a) Remunerative schemes i) Shops and market centres ii) Other remunerative schemes viz. Kalyanamandapam,	Nos.	3	2		2	2	2			
	tourist houses etc.	Nos.	5						3	1	

	ltem			N	TENTI	TH PLAN (2002-2007)						
SI. No.		Unit	Ninth Plan (1997- 2002)	Annual Plans (1997-98 to 1999-00)	Annual Plan (2000-01)	Annual P	lan 2001-02	Ninth Plan (1997-2002) Anticipated	Tenth Plan (2002-07)	Annual Plan 2002-03	Remarks	
			Target	Actual	Actual	Target	Anticipated	Achievement		Tarmet		
(1)	(2)	(3)	(4)	(5)	Achievement (6)	(7)	Achievement (8)	(9)	Target (10)	Target (11)	(12)	
(')	(2)	(3)	(4)	(3)	(0)	(1)	(0)	(3)	(10)	(11)	(12)	
	b) Non-Remunerative schemes     i) Civic Improvement works     ii) Development of parks	Nos.	2045	776		400	400	1460				
	Municipalities to be benefitted iii)Installation of electrical	Nos.								·		
	crematorium	Nos.										
	iv) Night Shelters	Nos.										
	v) Training & Visits	Nos.	10	2	2	2	2	2	10	)		
	c) Town and Regional Planning											
	<ol> <li>i) Master Plan prepared</li> </ol>	Nos.	3	2	2	2				of Revenue Pla	n for	
	ii) Regional Plan prepared	Nos.	1						Commune H			
	d) Integrated urban development	D	20500	40007	0000	40500	4707	22507	00500	7500		
	Programme	Persons	32500	19927	8833	10500	4767	33527	62500	7500		
	e) Environmental improvements in urban slums(MNP)			2	2	2	2	2	8	3 2		
	f) Financial asst. for sanitation, solid & liquid waste mgh.	No. of Municipalities		4	1	5	2	7	2	2 2		
	g) Swarna Jayanthi Rosgar Jojana	Persons	150	41	20	30	25	86	1000	300		
44.	i) Craftsmen Training Institutes a) No. of Industrial Training											
	Institutes	Nos.	8	7		9	8	8				
	<ul><li>b) Intake Capacity</li><li>c) No. of persons undergoing</li></ul>	Trainees	5500	1148		1244	1244	1244	7500			
	Training	Trainees	-	1148			1244	1244				
	d) Out turn	Trainees	-	1148	1212		1244	1244	1500	1500		
	ii) Apprenticeship training	No. of										
	a) Training place located	Apprentices	3100	1574		600		3412				
	b) Training places utilised	"	3100	1157		600		2257				
	c) Apprentices trained	"	3100	1157	260	600	260	1677	5000	1000		
	iii) No. of Employment exchanges	Nos.	3	2	4	4	5	5	5	5 5		

				N	INTH FIVE YEA	R PLAN 199	97-2002		TENTH	I PLAN (2002-	2007)
SI. No.	ltem	Unit	Ninth Plan (1997- 2002)	Annual Plans (1997-98 to 1999-00)	Annual Plan (2000-01)		lan 2001-02	Ninth Plan (1997-2002) Anticipated		Annual Plan 2002-03	Remarks
			Target	Actual Achievement	Actual Achievement	Target	Anticipated Achievement	Achievement	Target	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
					2						
i	v) Employment inforn. Asst. Bureau	"	2	2		2	2	2	2	2	
١	Labour Welfare     a) No. of Labour Welfare Centre	n.	11	11	11	11	11	11	11	11	
	b) Bonded Labour Identified } Released } Rehabilitated }	п	No bonded	labour has bee	n identified in th	is U.T					
45. <u>WE</u>	ELFARE OF BACKWARD CLASSES										
i)	Pre-matric Education incentives a) Scholarships/Stipends	Nos.	6950	7794	316	3500	3318	11428	19251	3484	
	b) Text books, Stationeries and clothes	"	195000	128853	38500	60000	35000	202353	203068	36750	
	c) Coaching and allied facilities	"	41000	30917	10700	12000	11235	52852	65180	11797	
	d) Grant of oppurtunity Cost	"	38000	15400	4758	5750	4800	24958	27500	5000	
ii)	Others House sites	"	500	308	100	100	100	508	500	100	
iii)	Hostels a) Hostels started b) Hostel building constructed c) Inmates	"	5 11300	5 7850		5 2790		5 12895	15 16100		
46. <u><b>SO</b></u>	CIAL WELFARE										
i)	Child Welfare a) I.C.D.S. Units beneficiaries 1. Mothers 2. Children b) Balwadies-units Buildings	Nos. Nos. Nos.	11542 39000 40	11542 36961 9	35978	10923 37821 5	37561	11235 36884 42	11500 38500 300	38500	

				TENTI	TENTH PLAN (2002-2007)						
SI. No.	Item	Unit	Ninth Plan (1997- 2002)	Annual Plans (1997-98 to 1999-00)	Annual Plan (2000-01)	Annual P	lan 2001-02	Ninth Plan (1997-2002) Anticipated	Tenth Plan (2002-07)	Annual Plan 2002-03	Remarks
			Target	Actual Achievement	Actual Achievement	Target	Anticipated Achievement	Achievement	Target	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
ii)	Women Welfare a) Hostel for working women b) Beneficiaries admitted	Nos. Nos.	2 50	2 60		2 60		2 60	2 60		
iii)	Welfare of Handicapped a) Programme for the Blind units } b) Programme for deaf-units }	Nos.	There is no	separate Home	e for Deaf and B	lind and are	covered under t	he scheme 'speci	al school for b	olind and mute.	
	c) Special school for Blind & Mutes - units Beneficiaries enrolled Programme for the Ortho- paedically handicapped-	Nos. Nos.	1 50	4 40	40	2 40	40	3 40	2 50	50	
	units Beneficiaries enrolled	Nos. Nos.	3 150	2 40		2 60		2 60	2 60		
	Beneficiaries enrolled	INOS.	150	40	50	60	60	60	60	60	
	d) Programme for the mentally Retarded - units Beneficiaries enrolled	Nos. Nos.	1 25	1 25	1 25	1 25	1 25	1 25	1 25		
	e) Schlorships (Beneficiaries)	Nos.	1000	1325	400	475	400	2125	2000	400	
	f) Supply of prosthetic aids (Beneficiaries)	Nos.	3000	1866	500	500	500	2866	2500	500	
iv)	Welfare of Destitude and poor a) Financial assistance to Women (Beneficiaries) Child (Beneficiaries)	Nos.	300	105 		35 		175 	300 		
	b) Old Age Pension Beneficiaries	"	5000	50465	50465	53719	53719	53719	60000	54000	