

**DRAFT TENTH PLAN 2002-07 AND ANNUAL PLAN 2002-03  
PHYSICAL TARGETS AND ACHIEVEMENT**

Sl. No.	Major Head / Sub-head	Scheme	Item	Unit	Ninth Plan 1997-2002 Target	Annual Plans 1997-2000	Annual Plan 2000-01	Annual Plan (2001-02)	Ninth Plan (1997-2002)	Tenth Plan 2002-07	Annual Plan 2002-03
						Actual Achievement	Actual Achievement	Anticipated Achievement	Anticipated Achievement	Target	Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b><u>AGRICULTURE</u></b>											
1.	Integrated Agricultural Extension Programme and training for farmers (Integrated Scheme on T&V system and information service and farmers training and farm clinic		Families	Nos.	8850	51550	29500	29500	110550	---	---
2.	Integrated scheme for development of Horticulture Crops(Horticulture development Schemes)		Hects.	' 000	0.58	2	0.750	0.750	3	750	588
<b><u>ANIMAL HUSBANDRY</u></b>											
3.	Assisting women belonging to Economically backward section for setting up small goat unit		Units	Nos.	300	130	20	20	170	600	120
4.	State big breeding programmes under rabbit breeding unit.		Piglets	Nos.	30	22	6	6	34	50	10
5.	Fodder development programme.		Acres	' 000	1.2	1	0.250	0.250	1	---	---
6.	Intensive poultry development project and livestock poultry research and extension centre.		Farmers	Nos.	60	40	15	15	70	150	50
7.	Selection of high yielding female Jersey cross breed cows and raising their female calfs for building up an elite stock.		Milch animals	Nos.	400	231	80	80	391	450	100

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b><u>FISHERIES</u></b>											
8.	Training of fishermen, fisherwomen and fisheries personnel.		Trainees	Nos.	2500	1175	---	---	1175	500	100
9.	Strengthening of Pondicherry State Coop. Federation, Karaikal, Fishermen coop. Marketing union and fishermen coop. Societies.		Societies	Nos.	12	11	2	2	15	10	3
10.	Assistance to Small scale Fishermen		FisherWome	Nos.	75	85	22	25	132	40	8
11.	Supply of fishery requisites to fishermen.		Value of materials	Rs. In lakhs.	18.23	8.200	1.200	1.500	10.900	22.50	4.00
12.	Interest subsidy to fish vendors, purchase of boats and acqulturists on loan obtained from commercial banks.		Beneficiaries	Nos.	100	65	40	35	140	---	---
<b><u>CO-OPERATION</u></b>											
13.	Assistance to agricultural credit cooperatives/service cooperative banks/rural banks.		Beneficiaries	Nos.	1600	2020	720	720	3460	2000	450
14.	Assistance to Marketing coop.		Societies	Nos.	2	6	2	2	10	2	2
15.	Assistance to Consumers coop.		Societies	Nos.	12	7	12	15	34	15	15
16.	Assistance to Weaker section coop./ Industrial coop./Industrial coop. Bank		Societies	Nos.	4	12	8	9	29	36	16
<b><u>INTEGRATED RURAL ENERGY PROGRAMME</u></b>											
17.	Subsidy for various energy conserving devices		Chulha	Nos.	15000	2250	3500	4000	9750	5200	840

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b><u>COMMUNITY DEVELOPMENT</u></b>											
18.	Community Development Programme		Beneficiaries	Nos.	156875	19550	30000	20000	69550	100000	20000
19.	Promotion and Strengthening of Mahila Mandals and Yuvak Mandals		Mahila mandals	Nos.	720	390	116	120	626	600	120
<b><u>NON-CONVENTIONAL SOURCES OF ENERGY</u></b>											
20.	New Sources of Energy		Beneficiaries	Nos.	1000	600	200	200	1000	---	---
<b><u>INDUSTRIES</u></b>											
21.	Development of handicrafts		Trg.Asst.	Nos.	100	70	40	36	146	268	50
22.	Development of Khadi & Village Industries		Release of Administrative grant								
23.	Development of coir industry		Trainees	Nos.	68	42	26	16	84	150	16
24.	Marketing and Publicity		Industrial	Nos.	75	87	25	25	137	200	20
25.	District Industries Centre		Units Estt. Of	Nos.	15	5	5	5	15	20	5
26.	Training		Units Trainees	Nos.	1500	218	218	218	654	4000	150
<b><u>HANDLOOMS</u></b>											
27.	Weavers Welfare Scheme		Weavers	Nos.	200	590	220	230	1040	1500	300
<b><u>EDUCATION</u></b>											
28.	Multi purpose training institute for Women		Beneficiaries	Nos.	300	570	---	---	570	---	---
29.	Award of merit prized and merit cum means schlorships to girl students in secondary schools.		Prizes	Nos.	500	1000	---	---	1000	---	---
30.	Pre-primary education		New School	Nos.	15	7	---	---	7	9	2





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52. Adult Education Programme (MNP) Eradication of illiteracy among the adults in the age group of 15-35 years.

53. Expansion & improvements to Romain Rolland Library Purchase of books.

54. Opening of new branch libraries and improvements to existing libraries	Library	Nos.	8	9	9	9	27	10	2
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**MEDICAL & PUBLIC HEALTH**

55. Improvements to maternity and child health services Providing more qualitative service to the women and child.

56. Employees State Insurance Concerning all the industrial labourers and their dependent.

57. Improvements to General Hospitals G.Hs will be fully equipped with additional work force for effective functioning.

58. T.B.Control Programme Medical service will be modernised/updated.

59. Leprosy Control Programme The goal of prevalenes rate less than 1 per thousand by the year 2002.

60. Improvements to Ophthalmic Services The service will be available to the rural public and establishment of Eye Hospital at Karaikal.

61. Development of Indian Medicine and Homeopathy Opening of 60 bedded hospitals.

62. Establishment of Mahatma Gandhi Dental College, Pondicherry	Students	Nos.	100	60	20	23	103	150	25
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63. Training of Women Nurse and Para Medical Staff	Students	Nos.	250	175	75	75	325	280	45
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b><u>HOUSING</u></b>											
64.	Slum upgradation Programme (E.W.S Housing-Site & Service)		Tenaments	Nos.	128	65	9	45	119	115	20
65.	Training centres for rural artisans/masons		Beneficiaries	Nos.	225	94	20	25	139	375	75
66.	Distribution of free house-site to landless labourers in rural areas		Beneficiaries	Nos.	900	500	150	180	830	360	145
67.	Rural house sites-cum-hut construction scheme		Beneficiaries	Nos.	750	430	120	100	650	345	68
68.	Grant of subsidy for construction of low cost dwelling units for SC		Beneficiaries	Nos.	75	95	15	15	125	225	15
69.	Construction of housing flats in urban and semi-urban areas		Beneficiaries	Nos.	75	---	---	---	---	---	---
70.	Housing for Fishermen		Beneficiaries	Nos.	150	80	35	10	125	---	---
<b><u>URBAN DEVELOPMENT</u></b>											
71.	Nehru Rozgar Yojana & Prime Minister's integrated urban poverty eradication programme (State share/Swarna Jayanthi 'Sahari Rozgar Yojana)		Beneficiaries	Nos.	150	41	20	25	86	1000	300
<b><u>WELFARE OF BACKWARD CLASSES</u></b>											
72.	Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std.VI to X)		Students	Nos.	38000	2050	5750	4758	4800	27500	5000
73.	Financial assistance to perform marriage of SC poor brides, pregnant lactating women and unemployed graduates		Beneficiaries	Nos.	4050	1995	744	814	3553	5285	895

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
74.	Financial Assistance to Pondicherry Women Development Corporation for implementing welfare programme for minorities		Extending margin money assistance to minorities.								
75.	Free distribution of clothing items to SC people		Beneficiaries	Nos.	150000	90000	83000	83000	256000	5040000	83000
76.	Pondicherry Ad-draavidar Development Corporation (PADCO)		Beneficiaries	Nos.	9000	425	1300	1300	3025	3250	650
77.	Supply of text books Stationery and cloths to SC students		Beneficiaries	Nos.	47500	38250	38500	35000	111750	175000	35000
78.	Provision of coachings and allied facilities to SC students		Beneficiaries	Nos.	20500	12703	10700	11235	34638	--	--
79.	Award of Pre-matric schlorship to SC students		Beneficiaries	Nos.	2085	3650	3160	3318	10128	19250	3484
	SC students		Students	Nos.	2625		1041	1092	2133	6335	1147
80.	Opening, Maintenance and expansion of Hostels		Students	Nos.	1500	695	2485	2560	5740	12800	2560
81.	Expansion of Vocational Training Centre in Pondicherry, Karaikal and Yanam.		Students	Nos.	116	48	64	64	176	--	--
82.	Free distribution of improved modern tools, implements and plant protection equipments to SC and other Economically Backward Class people		Beneficiarie	Nos.	150	70	30	35	135	---	---



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
83.	Grant-in-aid for constn. Of houses for the Scavengers and waterborne latrines civic amenities		Beneficiarie	Nos.	37	20	10	10	40	100	20
84.	Programmes for the development of backward class people		Beneficiarie	Nos.	135	52	---	---	52	100	20
85.	Hostels for backward class boys and girl students		Students	Nos.	3	1	1	1	3	3	2
86.	Financial assistance to PADCO for implementing welfar programme for backward classes		Providing of subsidy and managerial assistance.								
87.	Distribution of cycles		Students	Nos.	---		3600	3130	6730	18173	3290
<b><u>LABOUR &amp; LABOUR WELFARE</u></b>											
88.	Strenthening of Enforcement machinery for implementation of various Labour Laws and eradication of child labour and rehabilitaion of children and setting up of Agricultural labour cell.		Shops	Nos.	11280	19500	15000	15000	49500	15000	15000
89.	Expansion of Rural Labour Welfare Centre		Trainees		2500	855	400	400	1655	3000	500
90.	Strengthening of Employment Exchange		Expansion of the activities of the employment exchanges.								
91.	Expansion of Govt. I.T.Is		Trainees	Nos.	1000	664	264	264	1192	1500	300
92.	Setting up of I.T is at Mahe, Yanam & new I.T.I in rural area		Trainees	Nos.	312	144	60	60	264	300	60

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
93.	Strengthening of Apprenticeship Training scheme		Training places	Nos.	930	540	20	20	580	100	20
94.	Basic Training scheme		Trainees	Nos.	600	326	96	96	518	150	30
95.	Grant-in-aid to Franco Indian Vocational Training institute		Trainees	Nos.	90	30	10	10	50	50	50
96.	Setting up of Employment information Guidance Bureau in the Employment Exchange and Sub-Employment Exchange, Karaikal		Seminar	Nos.	120	0	4	4	8	--	--
<b><u>SOCIAL WELFARE</u></b>											
97.	Homes for Handicapped/Mentally Retarded/Aged and infirm		Inmates	Nos.	25	15	12	12	39	115	18
98.	Welfare Programme for disabled persons		Persons	Nos.	500	55	120	126	301	150	20
99.	Prevention and early detection of Handicaps		Conducting of programmes to create			2	---	---	2	2	2
100.	Homes for Juvenile Delinquents		Inmates	Nos.	20	5	4	4	13	40	8
101.	Grants to Voluntary Organisations		Organisation:	Nos.	15	6	3	3	12	75	15
102.	Begger Home		Providing of free boarding, lodging and medical care for the beggars in order to rehabilitated by providing vocational training.								
103.	Distribution of Chappals & Blankets for aged people		Beneficiaries	Nos.	1500	3000	5000	5000	13000	25000	5000
104.	Setting up of Women Welfare commission		Setting up the Commission to look after the Welfare of the Women.								
105.	a) Setting up of Resort for Aged		A resort for aged will be set up to accommodate the aged people who can afford to pay.								

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	b) Home for aged & infirm		Inmates	Nos.	6		6	6	12	36	6

#### **WOMEN AND CHILD DEVELOPMENT**

106.	Programmes for Welfar of Women/ Children		Children	Nos.	8035	4000	800	1000	5800	8000	1200
107.	Women Development Corporation		Women	Nos.	6250	2495	995	995	4485	5000	1000
108.	Strengthening of Dte. Of Women and Child Development/opening of training Centre		Strengthening of the Directorate.			0	---	---	0		
109.	Rehabilitation of prostitution and AIDS victims		Trainees	Nos.	50	30	---	---	30	30	30
110.	Construction of anganwadi buildings/ CDPO's Office		Buildings	Nos.	10	102	10	10	122	300	10
111.	Providing financial assistance to old age beneficiaries		Beneficiaries	Nos.	162500	347648	53656	56156	457460	30000	6000
112.	Distribution of free rice to poor people		Beneficiaries	Nos.	100000	168350	---	---	168350	---	---
113.	Distribution of free clothes to poor and economically backward people		Beneficiary families	Nos.	100000	268350	125000	125000	518350	600000	120000
<b><u>NUTRITION</u></b>											
114.	Midday meals to poor children studying in Stds I to VIII in Govt. Schools.		Beneficiaries			228503	109418	116500	454421	273545	54709
115.	Nutrition component of ICDS		Beneficiaries	Nos.	50000	144939	48503	48503	241945	250000	50000