

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP) - II

ANNEXURE - IX B

DRAFT NINTH PLAN - 2002-07 AND DRAFT ANNUAL PLAN 2002-03

PHYSICAL TARGETS : PROPOSALS FOR SCP

Sl. No.	Major Head/Sub-head / Schemes	Unit	Ninth Plan (1997-2002) Target	Annual Plans 1997-2000 Achievement	Annual Plan 2000-2001 Achievement	Annual Plan 2001-2002		Tenth Plan 2002-07 Target	Annual Plan 2002-2003 Target	
						Target	Anticipated Achievement			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
I. AGRICULTURE										
1	Scheme for increased production of principal field crops									
	i) Area to be covered under Principal Crops									
	a) Rice	Hect.	1000	1652	1683	1060	1060	1060	1060	1060
	b) Ragi	Hect.	25	22	16	25	25	--	--	--
	c) Bajra	Hect.	25	13	17	25	25	--	--	--
	d) Pulses	Hect.	200	1055	292	250	250	250	250	250
	e) Groundnut	Hect.	100	100	96	100	100	100	100	100
	f) Cotton	Hect.	50	50	34	50	50	50	50	50
	g) Sugarcane	Hect.	200	200	200	200	200	200	200	200
	ii) Production of Principal Field Crops									
	a) Rice	MT	4000	4609	4964	4020	4020	4020	4020	4020
	b) Ragi	MT	75	65	45	75	75	75	75	75
	c) Bajra	MT	75	39	45	75	75	75	75	75
	d) Pulses	MT	180	851	145	205	205	205	205	205
	e) Groundnut	MT	240	270	257	240	240	240	240	240
	f) Cotton	Bales	200	225	126	200	200	200	200	200
	g) Sugarcane	MT	21000	16600	16600	20000	20000	20000	20000	20000
	iii) Conduct of Demonstration									
	a) Pulses	Nos.	40	21	7	8	8	40	8	8
	b) Groundnut irrigated	Nos.	85	48	16	17	17	50	10	10
	c) Sugarcane	Nos.	--	--	--	--	--	--	--	--
	d) Cotton	Nos.	25	15	3	6	6	12	3	3
2	Scheme for maximising fertiliser use efficiency and promotion of bio-fertiliser and organic manures									
	i) Seeds to be distributed	M.T.	200	112	32	40	40	200	40	40
	ii) Area to be covered under Bio-fertilisers application	Hect.	1000	830	230	205	205	1000	200	200
	iii) Area to be covered under green manuring to be Covered under Green Manuring	Hects.	1000	725	280	220	220	1000	200	200
3	i) Area to be covered under plant production	Hect.	12000	9380	2985	3000	2900	12000	2800	2800

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
4	Integrated Scheme on T&V system & Information service and farmers training									
	i) No. of farm families to be covered under T & V System	Nos.	1600	1400	1420	1600	1410	1600	1600	
	ii) Specialised Institutional Training	Nos.	35	21	7	7	7	35	7	
5	a) No of students to be admitted in B.Sc. (Agri) course	Nos.	50	27	6	10	6	50	10	
	b) Farm youth training in 3 batches per year each batch of 15-20 trainees	Nos.	30	24	6	6	6	30	6	
	c) Conduct of skilled training programme based on village surveys and farmers to cover 10 villages	Nos.	50	30	10	10	10	50	10	
6	i) Area to be covered under high yielding variety of Paddy	Hect.	50	80	70	60	70	50	50	
	ii) Rice production	MT.	190	220	132	220	210	190	190	
	iii) Area to be covered under pulses	Hect.	60	50	48	50	50	--	--	
	iv) Pulses production	MT.	30	25	--	25	25	--	--	
	v) Additional area to be covered under coconut	Hect.	3	2	1	2	2	2	2	
	vi) Area covered under groundnut	Hect.	10	12	--	10	--	--	--	
	vii) Groundnut production	MT.	20	20	--	20	--	--	--	
2. SOIL AND WATER CONSERVATION										
1	Comprehensive scheme for soil conservation and water management									
	i) Channel/Pipelining	Mts./Hects.	15	12.33.40	5.64.20	5	5	--	--	
	ii) Reclamation of saline and alkaline soils	Hect.	25	13.66.85	--	--	--	--	--	
	iii) Distribution of micro irrigation system like Drip\Sprinkle	Hect.	5	1	--	--	--	--	--	
	iv) Formulation of water users Association	Hect.	75	45	--	15	15	--	--	
3. ANIMAL HUSBANDRY										
1	Animal Husbandry Extension Wing									
	i) Film shows	Nos.	200	120	40	50	50	250	50	
2	Veterinary Polyclinics, Hospitals, Dispensaries and First Aid Centres									
	i) Cases treated/to be treated	Nos.	100800	35000	35000	36800	36800	104000	20800	
	ii) Animals vaccinated/to be vaccinated	Nos.	332000	198400	60000	60000	60000	338100	67620	
3	Disease Investigation Centre									
	i) Samples examined	Nos.	3200	1920	640	640	640	5000	1000	
	ii) Camps conducted	Nos.	32	18	6	6	6	25	5	

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						Target	Anticipated Achievement			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
3	National Agricultrual Insurance Scheme	Members					Based on the claims from members			
4	Scheme for Training and capacity building, Develop Human Resource Publicity and Propaganda									
5	Scheme for Information Technology and data base Housing	members	Housefed 1 Building centre 1 3200 S.C. Members	Housefed 1 Building centre 1 1300 S.C. Members	Housefed 1 Building centre 1 124 S.C. Members	Housefed 1 Building centre 1 124 S.C. Members	Housefed 1 Building centre 1 1300 S.C. Members	Housefed 1 Building centre 1 1300 S.C. Members	Housefed 1 Building centre 1 200 S.C. Members	Housefed 1 Building centre 1 200 S.C. Members

6. INTEGRATED RURAL ENERGY PROGRAMME

1	Subsidy for various Energy Conserving Devices									
	i) Domestic Improved Chulhas	Nos.	30000	7243	4000	2000	2000	7500	1300	
	ii) Newton Stove	Nos.	--	--	728	1000	1000	5000	1000	
	iii) CFL lamp	Nos.	--	--	--	--	--	1500	300	

7. COMMUNITY DEVELOPMENT

1	Grant for Panchayat Rural Roads & Local Development Works & Construction of Staff Quarters	No. of works	260	160	62	60	60	154	32
2	Grant for Panchayat Rural Water Supply	No. of Works	140	94	38	47	47	65	18
3	Grant to meet the operational cost of water supply system and rural electrification facilities	No. of CPs.	10	10	10	10	10	10	10
4	Grant for construction of burial/cremation burial/grounds	No. of works	15	29	13	15	15	30	8
5	Grant for Rural Sanitation	Nos.	--	47	13	17	9	--	--
6	Grant-in-aid to Mahila Mandals	Nos.	350	200	58	40	58	350	70
7	Cash Awards	Nos.	900	240	48	40	60	400	90
8	Community Halls Constructed	Nos.	8	5	1	2	--	--	--
9	Recreation Centre	Nos.	8	6	3	2	--	--	--

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						Target	Anticipated Achievement			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
8. POWER										
1	Establishment of Combined Cycle Gas Power Plant at plant at Karaikal			All the Harijan basties have already been electrified. The SCP can be earmarked in the schemes which indirectly benefit the S.C. people for improvement in the living condition of S.C. people in Karaikal region. For example the Generating Station improves the quality of power and provide better supply condition to all areas in Karaikal including Adi-draavidar colonies.						
2	Erection of 230/110 KV sub-station with 2x100 MVA Auto Power Transformer at Bahour			All the Harijan basties have already been electrified. The 230 KV SS improves the quality of power and provide better supply condition in Pondicherry including Adi-draavidar colonies.						
3	Providing additional Primary Main Sub-station and EHT lines in the UT of Pondicherry			All the Harijan basties have already been electrified. The SCP can be provided in the schemes which directly and indirectly benefit the scheduled caste people for improvement in the living conditions. For example, the erection of 110 KV SS, improves the quality of power supply to Adi-draavidar colonies.						
4	System improvement for reduction of T & D losses			The additional/strengthening of feeders improves the voltage conditions in the already electrified villages including Adi-draavidar basties.						
5.	Extension and development of power supply for EWS and street lights.									
	i) Street lights	Nos.	760	329	109	165	165	1000	165	
	ii) Hut eletrification	Nos.	2400	1336	608	330	280	1500	280	
6	Up-gradation of existing primary main sub-station and providing new primary main SS and EHT lines in the Union Territory of Pondicherry.			All the Harijans basties have already been electrified. The SCP can be provided in the schemes which directly and indirectly benefit the scheduled caste people for improvement in the living conditions. For example, the establishment of 110 KV SSs and augmentation of existing SSs, improve the quality of power supply to Adi-draavidar colonies.						
7	Rural Electrification (PMGY)			To Strengthen the existing LT distribution system by enhancing the existing transformer capacities and strengthening of the LT lines in Adi-draavidar colonies also.						
8	Establishment of III, 230/110 KV Auto SS with nos. of Auto Transformers at Pondicherry.	2		All the Harijan basties have already been electrified. The SCP can be provided in the schemes which directly and indirectly benefit the schedule caste people for improvement in the living conditions. The proposed sub-stations will improve the quality of power in the Adi-draavidar colonies lying in the area.						
9. INDUSTRIES										
1	Training	Trainees Indust.	500	196	70	98	98	775	105	
2	Motivation of SC/ST entrepreneurs to start Industries	Units	25	0	0	2	2	15	3	
3.	Development of Handicraft	Trainees	300	208	127	150	150	800	160	

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						Target	Anticipated Achievement			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
11	Opening of new branch libraries & improvements to existing branch libraries i) No. of Branch libraries opened ii) No. of Branch libraries maintained	Purchase of Books Nos. Nos.	18.75 -- --	12.46 -- --	2.99 -- --	3.00 -- --	3.00 -- --	21.00 -- --	3.36 -- --	
12	Establishment & Promotion of Open Air Cultural activities in the UT of Pondicherry	Programmes	0.10	0.06	0.02	0.02	0.02	0.14	0.05	
13	Popularisation of Science clubs in the Rural areas.	Clubs				Benefits will flow according to SC Students/Teachers/ Institutions in the SC dominated habitations				
14	Supply of Footwear to SC students	Nos.								
12. MEDICAL AND PUBLIC HEALTH										
1	Improvements to Govt. Pharmacy, Pondicherry		Medicines were purchased and supplied			Medicines will be purchased and provided				
2	Improvements/ construction /opening of sub centre/Primary/Subsidiary Health centre Rural Dispensaries, Staff quarters and Urban Health centres	Nos.	2	1	1	--	--	Constn. PHCs-3 SQs - 37	1 7	
3	Improvements/ construction/conversion of PHC in to 30 bedded Hospital and building for existing Dispensaries	CHC PHC	2 2	1 1	1 1	-- --	-- --	-- --	-- --	
4	Training of Women Nurses, and Para Medical staff	Nos.	45	27	9	9	9	45	9	
5	Improvements to Filaria and Malaria Eradication programme	--	--	--	--	--	--	--	--	
6	Improvement to General Hospitals	Nos.	Increases in Bed Strength			Bed Strength will be increased				
7	Improvement to Ophthalmic Services	--	IOL Equipments were purchased & supplied			IOL equipments proposed to be purchased				
13. WATER SUPPLY AND SANITATION										
1	Rural Water Supply (BMS)	Villages	55	27	14	16	16	48	13	
14. HOUSING										
1	Strengthening of Pondicherry State Cooperative Housing Federation	Assisted / to be assisted	1	1	1	1	1	1	1	
2	Grant of interest subsidy to scheduled caste members & persons belonging to economically weaker section category for loans obtained from housing cooperatives	No.of SCs assisted/ to be assisted	3250	1300	124	124	1300	1300	200	

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
3	Assistance to Pondicherry Co-operative building societies for setting up of a Co-operative Super Market for building materials									
	i) Financial assistance to cooperative building centre	Nos.	1	1	1		1	1	1	1
4	Strengthening of Primary Cooperative Housing Societies	No. of Soc. to be assisted	6	2	2		2	2	2	2
5	Land Acquisition and Development Scheme	No. of Plots	51	15	Compensation paid		36	36	36	36
6	Slum upgradation programme(EWS Housing Site & Service)	No of tenements	121	51	16		54	54	135	24
7	Housing Board Grant-in-aid	Rs. in lakhs	--				Seed Capital			
8	Conversion of thatched huts into semi pucca /pucca houses	No. of beneficiaries	0	0	0		0	0	561	16
15. URBAN DEVELOPMENT										
1	Environmental improvements in urban slums(MNP)	No. of beneficiaries	16000	8955	3935		2600	2600	5850	1170
2	Financial Assistance to municipalities for civic improvement works	Works	3	3	3		3	3	3	3
3	Financial assistance to Municipalities for construction and improvement of buildings	In lakh	249	149	50		50	50	154	32
4	Swarna Jayanthi Shahari Rozhar Yojana		--	--	5		5	5	5	5
16. INFORMATION & PUBLICITY										
1	Field Publicity	No. of Films	--	--	--		--	--	--	--
2	Songs & Drama Services	No. of Prog.	--	--	--		--	--	--	--
3	Exhibition & Visual Publicity	No. of Exhi.	--	--	--		--	--	--	--
4	State Information Centre	Centres	--	--	--		--	--	--	--
5	Radio Rural Forums	Nos.	--	--	--		--	--	--	--
6	Community Audio Visual Centre	Nos.	--	--	--		--	--	--	--

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
19. NUTRITION										
1	Mid-day meals to poor children	Nos.	Benefits will flow according to SC students/Teachers/ Institutions in the SC dominated Habitations							
2	Nutrition component of Integrated Child Development Services (MNP)	No. of beneficiaries	60385	33984	13401	13000	13000	65000	13000	