

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP - I)

DRAFT TENTH PLAN - 2002-07 AND DRAFT ANNUAL PLAN 2002-03

ANNEXURE- IXA

FINANCIAL OUTLAYS : PROPOSALS FOR SCP FOR SCHEDULED CASTES

(Rs. in lakhs)

Sl. No.	Major Head/Sub-head / Schemes*	Ninth Plan 1997-02 (Approved) at 1996-97 prices		Annual Plans 1997-98 to 1999-2000 (Actual) (at current prices)				Annual Plan 2000-01 (at current prices)				
		Total Outlay	Of which flow to SCP	Approved Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Approved Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Agriculture	5800.00	1000.00	3163.00	440.39	3161.51	409.59	1496.00	143.25	1501.67	143.13	
2	Soil Conservation	310.00	18.50	138.00	3.61	134.12	3.18	51.00	1.20	50.82	1.20	
3	Animal Husbandry	3250.00	776.51	2135.00	281.22	2128.20	277.55	809.80	105.73	810.61	97.27	
4	Dairy Development	100.00	--	12.62	--	12.62	--	6.31	--	6.31	--	
5	Fisheries	1500.00	--	691.14	--	688.75	--	296.53	--	296.18	--	
6	Forestry & Wildlife	559.00	--	296.00	--	291.06	1.00	108.00	--	104.63	--	
7	Cooperation	2800.00	1151.45	1934.00	518.24	1910.55	508.03	826.69	228.25	826.67	227.40	
8	I.R.E.P.	170.00	25.00	90.00	20.00	71.37	7.88	25.00	3.00	25.00	3.00	
9	Land Reforms	50.00	0.00	29.60	--	29.20	--	22.37	--	22.28	--	
10	Community Development	3600.00	1766.88	2077.75	660.38	2077.39	666.07	1346.50	235.12	925.90	231.74	
11	Minor Irrigation	1750.00	--	1404.40	--	1436.69	--	624.62	--	614.73	--	
12	Flood Control	2150.00	--	1334.60	--	1382.31	--	553.15	--	544.39	--	
13	Power	22950.00	2499.00	11324.99	1656.40	11282.75	1598.78	2087.98	550.00	2085.65	503.90	
14	N.C.S.E.	250.00	--	287.76	--	288.45	--	22.14	--	22.13	61.89	
15	Industries	16200.00	492.81	8490.00	480.87	8468.81	150.70	2880.00	62.38	2877.11	--	
16	Handlooms	2300.00	--	1368.00	--	1391.22	--	513.51	--	513.66	--	
17	Ports	780.00	--	447.00	--	390.33	--	248.00	--	247.91	--	
18	Roads and Bridges	6200.00	1050.00	3961.25	951.15	3979.63	665.90	1839.60	199.00	2234.25	200.92	
19	Road Transport	280.00	--	86.60	--	83.82	--	53.00	--	52.99	--	
20	Scientific Research	100.00	--	60.50	--	93.51	--	25.55	--	25.53	--	

* Schemewise details are given in the Special Component Plan document.

Sl. No.	Major Head/Sub-head / Schemes*	Ninth Plan 1997-02 (Approved) at 1996-97 prices		Annual Plans 1997-98 to 1999-2000 (Actual) (at current prices)				Annual Plan 2000-01 (at current prices)				
		Total Outlay	Of which flow to SCP	Approved Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Approved Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
21	Ecology and Environment	60.00	--	95.50	--	60.08	--	49.45	--	49.03	--	
22	Sectt.Economic Services	80.00	--	42.00	--	41.83	--	30.00	--	30.00	--	
23	Tourism	1600.00	--	1147.00	--	1126.42	--	493.50	--	492.03	--	
24	Statistics	16.00	--	16.50	--	16.42	--	7.50	--	7.44	--	
25	Computerisation	250.00	--	377.70	--	377.67	--	294.62	--	303.12	--	
26	Civil Supplies	1164.00	--	469.76	--	443.91	--	410.00	--	409.72	--	
27	Weights and Measures	20.00	--	12.00	--	11.00	--	5.00	--	5.00	--	
28	Education	17950.00	3444.17	11374.29	2156.53	11170.07	2119.24	4905.50	541.21	4888.04	543.65	
29	Health	10000.00	1000.00	6400.66	627.09	6270.47	387.87	3098.17	404.60	3096.17	403.97	
30	Water Supply & Sanitation	4600.00	700.00	3031.40	625.25	3126.10	766.86	1675.01	372.00	1691.27	382.43	
31	Housing	5200.00	2030.40	3214.32	323.49	2844.28	299.08	1081.44	240.28	1111.23	205.20	
32	Urban Development	4800.00	1270.30	2926.40	467.47	2910.29	472.47	1383.00	163.14	1379.97	163.14	
33	Information & Publicity	300.00	45.00	254.00	8.20	249.02	--	57.32	--	53.73	--	
34	Welfare of BCs	2500.00	2250.00	1773.18	1205.38	1716.00	1126.70	902.36	615.39	908.84	595.89	
35	Labour & Labour Welfare	900.00	110.00	528.65	93.90	520.10	88.05	350.95	51.00	347.70	43.71	
36	Social Welfare	3800.00	501.67	2910.37	358.19	2928.23	325.48	1430.99	143.24	1444.56	142.99	
37	Nutrition	2100.00	1015.00	1567.71	289.60	1584.71	327.05	646.00	140.91	625.11	146.60	
38	Stationery & Printing	500.00	--	312.55	--	290.65	--	122.90	--	123.87	--	
39	Public Works	2900.00	--	1580.07	--	1527.75	--	806.99	--	813.02	--	
40	Other Administrative Services	161.00	--	613.73	--	798.84	--	545.90	--	544.08	--	
TOTAL		130000.00	21146.69	77980.00	11167.36	77316.13	10201.48	32132.35	4199.70	32112.35	4098.03	

(Rs. in lakhs)

Sl. No.	Major Head/Sub-head	Annual Plan 2001-02 (at current prices)				Ninth Plan - 1997-98 to 2001-2002 (at 1996-97 price)				Proposals for Tenth Plan 2002-07 (At 2001-02 prices)		Proposals for Annual Plan 2002-03	
		Approved Outlay	Of which flow to SCP	Total anticipated Expenditure	Of which flow to SCP	Approved Outlay i.e. [col. 6 + 10 + 14] deflated at 1996-97 prices	Of which flow to SCP [col. 7 + 11 + 15] deflated at 1996-97 prices	Total anticipated Expenditure i.e. [col. 8 + 12+ 16] deflated at 1996-97 prices	Of which flow to SCP [col. 9 + 13 + 17] deflated at 1996-97 prices	Total Outlay	of which flow to SCP	Total Outlay	of which flow to SCP
(1)	(2)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
1	Agriculture	1503.00	143.25	1503.00	143.25	5036.70	604.49	5040.06	579.89	13040.00	1564.80	1700.00	160.00
2	Soil Conservation	46.00	1.20	46.00	1.20	195.02	4.99	191.52	4.59	--	--	--	--
3	Animal Husbandry	813.00	101.27	813.00	93.58	3101.75	404.43	3096.26	388.69	6000.00	975.00	900.00	145.00
4	Dairy Development	31.31	--	59.72	--	65.11	--	65.11	--	237.00	--	50.00	--
5	Fisheries	471.00	--	520.50	--	1220.64	--	1218.08	--	2000.00	--	350.00	--
6	Forestry & Wildlife	118.00	1.00	118.00	--	429.82	--	422.60	0.94	700.00	112.00	125.00	20.00
7	Cooperation	906.69	240.00	906.69	301.80	2992.15	805.50	2972.68	841.05	5160.00	825.60	950.00	152.00
8	I.R.E.P.	20.00	3.00	0.02	--	98.48	--	80.99	--	155.00	24.80	32.00	5.12
9	Land Reforms	32.00	--	32.00	--	66.73	--	66.31	--	200.00	--	40.00	--
10	Community Development	944.50	239.80	971.00	228.03	3584.98	940.11	3253.75	932.34	3200.00	206.80	721.00	61.48
11	Minor Irrigation	1002.00	--	1002.00	--	2444.17	--	2470.29	--	7100.00	272.00	1170.00	16.00
12	Flood Control	588.50	--	588.50	--	2029.04	--	2061.49	--	3600.00	--	700.00	--
13	Power	2286.26	550.00	2286.26	550.00	13368.39	2290.75	13328.45	2200.92	33000.00	5280.00	3200.00	512.00
14	N.C.S.E.	22.14	--	12.15	--	283.12	--	283.59	--	100.00	--	15.00	--
15	Industries	3794.00	69.04	3794.00	64.52	12479.92	--	12458.53	--	15508.25	2481.32	3949.56	631.92
16	Handlooms	395.00	--	402.00	--	1885.71	--	1905.08	--	2500.00	--	450.00	--
17	Ports	375.00	--	375.00	--	858.53	--	808.80	--	2500.00	--	400.00	--
18	Roads and Bridges	2608.50	290.00	2608.50	381.00	6813.43	1195.55	7140.20	1019.50	26600.00	4342.00	3768.00	611.00
19	Road Transport	50.50	--	55.50	--	157.82	--	155.34	--	1310.00	--	60.00	--
20	Scientific Research	35.00	--	35.00	--	97.40	--	97.00	--	2850.00	--	35.00	--

Sl. No.	Major Head/Sub-head	Annual Plan 2001-02 (at current prices)				Ninth Plan - 1997-98 to 2001-2002 (at 1996-97 price)				Proposals for Tenth Plan 2002-07 (At 2001-02 prices)		Proposals for Annual Plan 2002-03	
		Approved Outlay	Of which flow to SCP	Total anti-cipated Expenditure	Of which flow to SCP	Approved Outlay i.e. [col. 6 + 10 + 14] deflated at 1996-97 prices	Of which flow to SCP [col. 7 + 11 + 15] deflated at 1996-97 prices	Total anticipated Expenditure i.e. [col. 8 + 12+ 16] deflated at 1996-97 prices	Of which flow to SCP [col. 9 + 13 + 17] deflated at 1996-97 prices	Total Outlay	of which flow to SCP	Total Outlay	of which flow to SCP
(1)	(2)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
21	Ecology and Environment	40.00	--	40.00	--	150.89	--	148.85	--	208.00	--	48.00	--
22	Sectt.Economic Services	30.00	--	30.00	--	82.22	--	82.07	--	150.00	--	30.00	--
23	Tourism	618.00	--	618.00	--	1845.28	--	1824.72	--	7000.00	--	1300.00	--
24	Statistics	10.00	--	10.00	--	27.46	--	27.34	--	50.00	--	10.00	--
25	Computerisation	625.00	--	400.00	--	843.86	--	850.49	--	1500.00	--	338.44	--
26	Civil Supplies	365.00	--	365.00	--	1000.09	--	975.86	--	1200.00	240.00	450.00	90.00
27	Weights and Measures	5.00	--	5.00	--	18.05	--	17.10	--	25.00	--	5.00	--
28	Education	5575.98	536.44	5575.98	510.88	17816.66	2700.99	17623.42	2648.29	41400.00	4748.84	6650.00	770.80
29	Health	3160.54	110.26	3180.54	445.76	10339.43	944.45	10215.39	988.01	22500.00	3414.00	3800.00	640.00
30	Water Supply & Sanitation	1573.34	210.00	1573.34	310.00	5110.74	990.16	5207.81	1182.95	12350.00	2025.00	2005.00	320.00
31	Housing	1040.85	158.29	955.94	143.28	4351.39	582.90	4047.83	521.39	7640.00	1497.10	1140.00	137.10
32	Urban Development	1458.00	162.00	1458.00	167.00	4706.58	657.21	4689.97	665.23	14625.00	216.00	1964.00	59.00
33	Information & Publicity	67.00	--	67.00	--	322.00	7.70	315.04	--	370.00	60.00	80.00	10.00
34	Welfare of BCs	1000.69	603.83	1000.69	950.65	2982.79	1975.78	2936.54	2150.71	5385.00	4108.75	1206.00	1145.70
35	Labour & Labour Welfare	340.00	51.00	340.00	51.89	985.49	158.75	975.13	148.29	1441.00	174.56	365.00	40.54
36	Social Welfare	1434.31	153.33	1579.78	159.55	4811.75	541.29	4837.80	514.46	8875.75	1702.12	1769.00	267.90
37	Nutrition	674.69	140.91	674.69	143.91	2368.74	466.90	2365.35	505.47	3575.00	947.50	715.00	190.05
38	Stationery & Printing	100.00	--	100.00	--	441.61	--	423.17	--	500.00	--	100.00	--
39	Public Works	873.20	--	876.20	--	2649.59	--	2608.22	--	5115.00	--	963.00	--
40	Other Administrative Services	466.00	--	521.00	--	1330.61	--	1487.64	--	2330.00	--	546.00	--
TOTAL		35500.00	3764.62	35500.00	4646.30	119394.14	15271.95	118775.87	15292.72	262000.00	35218.19	42100.00	5985.61