

Name of the Programme	Ninth Five-Year Plan 1997-98 to 2001-2002						Tenth Five-Year Plan 2002-07				
	Ninth Plan 1997-02 Outlay at 1996-97 Prices	Annual Plan 1997-98 to 1999-00 Actual Expenditure at current prices	Annual Plan 2000-01 (At current prices)		Annual Plan 2001-02 (At current prices)		Ninth Plan Expenditure at 1996-97 Prices (I.e. Col.3 + 5+7 deflated at 1996-97 Prices)	Tenth Plan 2002-07 proposed Outlay	Capital content of Tenth Plan outlay	Annual Plan 2002-03	
			Budgetted Outlay	Actual Expenditure	Budgetted Outlay	Anticipated Expenditure				Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
of low cost dwelling units for SCs. (Ad.Welfare)	90.00	69.89	46.44	55.87	58.00	58.00	146.87	900.00	0.00	60.00	0.00
iv) Construction of housing flats in urban and semi urban areas (Ad.Welfare)	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v) Purchase, distribution and development of housesites (Ad. Welfare)	213.75	128.56	13.12	8.32	16.00	16.00	130.26	336.00	0.00	60.00	0.00
vi) Slum upgradation programme (EWS Housing-site and services) (Town Planning)	600.00	661.00	281.61	281.61	160.00	191.49	930.65	1000.00	1000.00	160.00	160.00
vii)Housing Assistance to BPL families (DRDA)	0.00	0.00	20.00	20.00	20.00	20.00	30.49	200.00	0.00	20.00	0.00
Sub-Total	1513.75	1204.67	511.17	515.55	415.85	447.34	1774.02	3236.00	1000.00	520.00	160.00
6. MID-DAY MEAL PROGRAMMES											
i) Nutrition component of ICDS (WCD)	1000.00	488.73	233.00	211.91	261.69	261.69	787.31	1325.00	0.00	265.00	0.00
ii) Mid day meals to poor children studying in Std.I-VIII in Govt. Schools (Edn.)	1100.00	1095.98	413.00	413.20	413.00	413.00	1578.04	2250.00	0.00	450.00	0.00
Sub-Total	2100.00	1584.71	646.00	625.11	674.69	674.69	2365.35	3575.00	0.00	715.00	0.00
7. PUBLIC DISTRIBUTION SYSTEM											
i) Streamlining of Public Distribution System (C.S.)	1099.00	399.10	323.45	305.75	290.00	344.90	840.66	1000.00	0.00	408.00	0.00
8. RURAL ELECTRIFICATION											
i) Rural Electrification (Electricity)	0.00	0.00	0.00	0.00	53.40	53.40	39.62	250.00	250.00	50.00	50.00

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			Budgetted Outlay	Actual Expenditure	Budgetted Outlay	Anticipated Expenditure				Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Grand Total	16219.42	10795.29	5750.05	5747.97	5404.63	5940.46	18240.99	41419.41	15694.34	7374.84	2590.16