

SCHEDULED CASTE SUB-PLAN (SCSP) - I
DRAFT ANNUAL PLAN (2008-09) - FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

(Rs. in lakhs)

| Sl. No. | Major Heads / Sub-head / Schemes | Tenth Plan 2002-07 Projected Outlays (at 2001-02 prices) | | Tenth Plan 2002-07 | Annual Plan 2006-07 | Annual Plan 2007-08 | Annual Plan (2008-09) | |
|---------|----------------------------------|--|-----------------------------|-------------------------------------|-------------------------------------|--|--------------------------|--------------------------|
| | | Total Outlay | Of which flow to SCSP | Actual Expenditure Under SCSP | Actual Expenditure Under SCSP | Anticipated Expenditure Under SCSP | Total Outlay | Of which flow to SCSP |
| (0) | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1 | Agriculture | 8400.00 | 1108.00 | 1348.55 | 374.98 | 249.00 | 4630.00 | 398.00 |
| 2 | Animal Husbandry | 4400.00 | 715.00 | 1536.75 | 477.88 | 325.91 | 1850.00 | 521.00 |
| 3 | Dairy Development | 200.00 | -- | 15.00 | 5.00 | 120.00 | 1265.00 | 160.00 |
| 4 | Fisheries | 1280.00 | -- | -- | -- | -- | 2100.00 | -- |
| 5 | Forestry & Wildlife | 500.00 | -- | -- | -- | -- | 250.00 | -- |
| 6 | Cooperation | 4800.00 | 768.00 | 1122.10 | 300.00 | 127.50 | 5200.00 | 236.00 |
| 7 | R.E.A.P. | 40.00 | 8.00 | -- | -- | -- | 110.00 | -- |
| 8 | Land Reforms | 112.00 | -- | -- | -- | -- | 45.00 | -- |
| 9 | Community Development | 3000.00 | 248.80 | 1134.91 | 456.28 | 849.74 | 6922.77 | 1360.00 |
| 10 | Minor Irrigation | 5190.00 | -- | 1000.94 | 287.77 | 265.00 | 2253.00 | 424.00 |
| 11 | Flood Control | 2180.00 | -- | 632.42 | 131.40 | 175.00 | 3560.00 | 280.00 |
| 12 | Power | 16500.00 | 2640.00 | 2903.67 | 571.76 | 571.78 | 10100.00 | 915.00 |
| 13 | N.C.S.E. | 60.00 | -- | -- | -- | -- | 110.00 | -- |
| 14 | Industries | 15500.00 | 420.00 | 553.69 | 122.57 | 188.35 | 8653.63 | 301.00 |
| 15 | Handlooms | 1800.00 | -- | -- | -- | -- | 1550.00 | -- |
| 16 | Ports | 2000.00 | -- | -- | -- | -- | 1500.00 | -- |
| 17 | Roads and Bridges | 13786.00 | 2354.68 | 3901.47 | 1081.27 | 1156.00 | 15130.00 | 1850.00 |
| 18 | Road Transport | 2240.00 | -- | -- | -- | -- | 400.00 | -- |

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| (0) | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 19 | Scientific Research | 140.00 | -- | -- | -- | -- | 45.00 | -- |
| 20 | Ecology and Environment | 176.00 | -- | -- | -- | -- | 55.00 | -- |
| 21 | Sectt. Economic Services | 120.00 | -- | -- | -- | -- | 40.00 | -- |
| 22 | Tourism | 6050.00 | -- | -- | -- | -- | 4200.00 | -- |
| 23 | Statistics | 40.00 | -- | -- | -- | -- | 25.00 | -- |
| 24 | Computerisation | 1200.00 | -- | -- | -- | -- | 3220.00 | -- |
| 25 | Civil Supplies | 745.00 | -- | 709.78 | 276.00 | 111.00 | 1000.60 | 178.00 |
| 26 | Weights and Measures | 20.00 | -- | -- | -- | -- | 8.00 | -- |
| 27 | Education | 30650.00 | 3515.56 | 5782.27 | 1169.34 | 1407.20 | 16643.00 | 2391.00 |
| 28 | Health | 16360.00 | 1767.39 | 2390.65 | 1111.56 | 1113.48 | 19900.00 | 1489.25 |
| 29 | Water Supply & Sanitation | 10785.00 | 1768.74 | 3075.62 | 664.80 | 1114.67 | 10806.00 | 1804.00 |
| 30 | Housing | 5030.00 | 570.00 | 3155.30 | 597.15 | 2151.10 | 10216.00 | 3442.00 |
| 31 | Urban Development | 10300.00 | 310.00 | 1719.70 | 656.00 | 603.62 | 35892.00 | 520.00 |
| 32 | Information & Publicity | 280.00 | 45.42 | -- | -- | -- | 120.00 | -- |
| 33 | Welfare of BCs | 5300.00 | 4043.90 | 5883.50 | 1742.35 | 1941.00 | 3062.75 | 3062.75 |
| 34 | Labour & Labour Welfare | 1360.00 | 167.70 | 302.07 | 100.36 | 104.62 | 800.00 | 167.00 |
| 35 | Social Welfare | 8800.00 | 1687.84 | 3771.67 | 1392.68 | 1564.47 | 13737.25 | 2503.00 |
| 36 | Nutrition | 3575.00 | 947.38 | 2410.02 | 769.09 | 875.40 | 3000.00 | 1401.00 |
| 37 | Stationery & Printing | 400.00 | -- | -- | -- | -- | 300.00 | -- |
| 38 | Public Works | 5000.00 | -- | -- | -- | -- | 3700.00 | -- |
| 39 | Other Administrative Services | 2330.00 | -- | -- | -- | -- | 7600.00 | -- |
| Total | | 190649.00 | 23086.41 | 43350.08 | 12288.24 | 15014.84 | 200000.00 | 23403.00 |