

AGRICULTURE

Agriculture Department is implementing programmes to encourage the Schedule Caste farmers to undertake intensive cultivation in their holdings by offering incentives to them. The percentage of area operated under SC farmers holding is only 4.52.

As per the Agricultural Census 1995-96 the details of land holdings cultivated by the scheduled caste farmers is as follows:

Region	No. of farmers			Area operated in hect.		
	Total	SC	%	Total	SC	%
Puducherry	22208	855	3.85	17362	501	2.88
Karaikal	8714	845	9.70	10567	756	7.05
Mahe	2395	--	--	759	--	--
Yanam	588	101	17.17	849	78	9.19
Total	33905	1801	5.31	29537	1335	4.52

Under the Crop Production Technology the inputs such as seeds, zinc sulphate, gypsum, bio fertilizers, DAP for foliar spray, micro nutrient mixture, PP equipments and PP chemicals are distributed at 75% subsidy to Scheduled Caste farmers. The green manure seeds and organic manures, neem cake and enriched compost are distributed at 100% subsidy. Under promotion of Agricultural mechanization 50% subsidy is provided for purchase of tractor subject to a maximum of Rs.1.50 lakhs, 50% subsidy is provided for purchase of power tillers subject to maximum of Rs.0.75 lakhs. Under the Horticulture Development Scheme for fruit, seedlings are distributed at 100% subsidy cost to Scheduled Caste farmers. Under the scheme "Purchase and distribution of lands to landless rural Scheduled Caste people" an amount of Rs.200.00 lakhs was drawn and action is being taken to distribute farm machineries under the Scheme. 'The Krishi Vigyan Kendra also organized training programmes for scheduled caste farm youths in which they were trained in agriculture and allied activities. New components such as distribution of mini-tractor (less than 35 HP) @ 50% subsidy and assistance for cultivation of low water consuming crops like sunflower, maize, pulses etc. are included during 2007-08.

Besides the scheduled caste farmers will be encouraged to undertake cultivation of Horticultural Crops and vegetables by distribution of vegetable and flower seeds, enriched compost, organic manures planting materials developed through tissue culture at 75% subsidy cost.

The conduct of Institutional training camps conducted exclusively for scheduled caste farmers by Farmers Training Centre during Eleventh five year plan will be given a further fillup.

Though the new schemes introduced in the XI Five Year Plan, SC farmers will be provided assistance in organic farming and hi-tech horticulture through precision farming. Unemployed agricultural graduates belonging to SC will be provided financial assistance for setting up agri-business enterprises.

OUTLAY AT A GLANCE

Sector : AGRICULTURE

No. of Schemes : 7

Department : AGRICULTURE

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure	:	1348.55
Annual Plan 2006-07 Actual Expenditure	:	374.98
Annual Plan 2007-08 Approved Outlay	:	325.00
Annual Plan 2007-08 Revised Outlay	:	249.00
Annual Plan 2008-09 Proposed Outlay	:	398.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Crop Production Technology	70.17	65.00	65.00	115.00
2.	Integrated programme for seed promotion and certification	--	3.00	3.00	3.00
3.	Promotion of Agricultural Mechanization	72.00	35.00	47.00	56.00
4.	Scheme for diversification in Agriculture through Horticultural crops (Development of Horticultural Crops)	42.81	39.00	39.00	50.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
5.	Agricultural College and Krishi Vigyan Kendra	108.00	123.00	55.00	10.00
6.	Scheme for Welfare Society for Agricultural Labourers	82.00	60.00	40.00	90.00
7.	Pilot Project on Establishment of Agriculture Clinics/Self Employment Enterprises by Agri Technologies	--	--	--	75.00
Total		374.98	325.00	249.00	398.00

Scheme No. 1

Sector : AGRICULTURE

Implementing : AGRICULTURE
Department**1. Name of the Scheme** : Crop Production Technology**2. Objective of the Scheme** :

The object of the scheme is assist the scheduled caste farming community in increasing the per hectare productivity by transfer of scientific technologies to the farmers fields. The dissemination of technologies will include the training on Integrated Water management to increase the subsidiary income of the scheduled caste farmers, Agriculture allied activities like fish culture cattle and poultry rearing, mushroom cultivation and beekeeping will be advocated to farmers under broad based extension. Keeping the above goal in mind maximum number of scheduled caste farmers will be trained in the broad based extension system in Krishi Vigyan Kendras through Farmers Training Centre of this department. All the agricultural inputs tools implements needed for increasing the production will be made available at 75% subsidized cost to scheduled caste farmers.

3.(a) Actual physical Achievement 2006-07 :

<i>Area covered under principle field crops: -</i>	<i>Area in Hect.</i>	<i>Production in M.T / Bales</i>
a. Paddy	- 1839	7196
b. Pulses	- 532	170
c. Groundnut	- 162	373
d. Gingelly	- 28	21
e. Sugarcane	- 130	6900
f. Cotton	- 9	36

(b) Anticipated Physical Achievement 2007 - 08 :

<i>Area covered under principle field crops: -</i>	<i>Area in Hect.</i>	<i>Production in M.T / Bales</i>
a. Paddy	- 1850	7200
b. Pulses	- 500	175
c. Groundnut	- 175	400
d. Gingelly	- 30	25
e. Sugarcane	- 130	7500
f. Cotton	- 10	40

(c) Programme envisaged for Annual Plan 2008-09 :

<i>Area covered under principle field crops: -</i>	<i>Area in Hect.</i>	<i>Production in M.T / Bales</i>
a. Paddy	-	1850
b. Pulses	-	500
c. Groundnut	-	175
d. Gingelly	-	30
e. Sugarcane	-	130
f. Cotton	-	10

4. Remarks : Continuing scheme

Scheme No. 2

Sector : AGRICULTURE

Implementing : AGRICULTURE
Department

1. Name of the Scheme : Integrated Programme for Seed Production and Certification

2. Objective of the Scheme :

The objective of the scheme is to ensure adequate availability of certified seed to Scheduled caste farmers so that the area under major field crops, especially in the case of paddy, pulses & groundnut is covered with certified/quality seed. This is proposed to be achieved by encouraging more S.C. farmers go in for seed processing etc. In order to rope in more farmers go in for seed certification, it is proposed to give incentive to the seed growers and institutions for producing foundation/certified seeds at subsidized cost to the scheduled caste families.

3.(a) Actual physical Achievement 2006-07 :

Certified Seed Production in MT (Paddy)	-	39.58
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(b) Anticipated Physical Achievement 2007 - 08 :

Certified Seed Production in MT (Paddy)	-	40.00
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(c) Programme envisaged for Annual Plan 2008-09 :

Certified Seed Production in MT - 60.00
(Paddy)

4. Remarks : Continuing scheme extended to the SCSP during 2007-08.

Scheme No. 3

Sector : AGRICULTURE

Implementing : AGRICULTURE
Department

1. Name of the Scheme : Promotion of Agricultural Mechanization
2. Objective of the Scheme :

The object of the scheme is assist the SC farming community to increase the work output per unit time, improve the quality of work done by using the improved agricultural implements and farm machineries.

3.(a) Actual physical Achievement 2006-07 :

i.	Distribution of tractors at subsidized cost in nos.	-	22
ii.	Distribution of power tillers at subsidized cost in nos.	-	37
iii.	Distribution of improved agricultural machineries/ implements at subsidized cost in nos.	-	7
iv.	Distribution of conventional implements at subsidized cost in nos.	-	4

(b) Anticipated Physical Achievement 2007 - 08 :

i.	Distribution of tractors at subsidized cost in nos.	-	15
ii.	Distribution of power tillers at subsidized cost in nos.	-	34
iii.	Distribution of improved agricultural machineries/ Implements at subsidized cost in nos.	-	4
iv.	Distribution of conventional implements at subsidized cost in nos.	-	6

(c) Programme envisaged for Annual Plan 2008-09 :

i.	Distribution of tractors at subsidized cost in nos.	-	15
ii.	Distribution of power tillers at subsidized cost in nos.	-	34
iii.	Distribution of improved agricultural machineries/ implements at subsidized cost in nos.	-	4

iv. Distribution of conventional implements at subsidized cost in nos. - 6

4. Remarks : Continuing scheme

Scheme No. 4

Sector : AGRICULTURE

Implementing : AGRICULTURE
Department

1. Name of the Scheme : Scheme for Diversification in Agriculture through Horticultural Crops

2. Objective of the Scheme :

At present horticultural crops are cultivated only in a very smaller area by SC farmers. The SC farmers will be provided with all inputs like vegetable seeds, vegetable minikits, enriched compost, planting materials developed through tissue culture to undertake vegetable cultivations on back yard of the houses and also in larger areas.

3.(a) Actual physical Achievement 2006-07 :

i.	New Area to be brought under		
	1. Vegetable in Hect.	-	64.00
	2. Coconut in Hect.	-	52.50
ii.	No. of fruit plants and vegetable seeds in minikits to be distribute in Nos.	-	108
iii.	No. of coconut seeding and fruit seedling to be distributed in Nos.	-	15316

(b) Anticipated Physical Achievement 2007 - 08 :

i.	New Area to be brought under		
	1. Vegetable in Hect.	-	78.50
	2. Coconut in Hect.	-	59.50
ii.	No. of fruit plants and vegetable seeds in minikits to be distribute in Nos.	-	160
iii.	No. of coconut seeding and fruit seedling to be distributed in Nos.	-	15650

(c) Programme envisaged for Annual Plan 2008-09 :

i.	New Area to be brought under		
	1. Vegetable in Hect.	-	92.00
	2. Coconut in Hect.	-	67.50
ii.	No. of fruit plants and vegetable seeds in minikits to be distribute in Nos.	-	190
iii.	No. of coconut seeding and fruit seedling to be distributed in Nos.	-	16000

4. Remarks : Continuing scheme

Scheme No. 5

Sector : AGRICULTURE

Implementing : AGRICULTURE
Department

1. Name of the Scheme : Agricultural College and Krishi Vigyan Kendras

2. Objective of the Scheme :

PANANCOA is the only institute dealing with Agricultural education and research in the Union Territory of Pondicherry. At present it is offering B.Sc.(Agri) course with intake of 60 students per year. Postgraduate courses are offered in six disciplines such as Agronomy, Soil science agricultural economics, horticulture and agricultural chemistry, plant breeding and agriculture entomology. In B.Sc.(Agri) course and in post graduate courses reservations are made for scheduled caste students. In Krishi Vigyan Kendras Pondicherry and Karaikal the training is imparted to the scheduled caste farmers under Agriculture and allied activities.

3.(a) Actual physical Achievement 2006-07 :

i.	No. of SC students pursuing B.Sc (Agri) course in Nos.	-	42
ii.	No. of SC students pursuing M.Sc (Agri) course in Nos.	-	14
iii.	No. of SC farm youths are trained in Agriculture and allied activities	-	100

(b) Anticipated Physical Achievement 2007 - 08 :

i.	No. of SC students pursuing B.Sc (Agri) course in Nos.	-	49
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- ii. No. of SC students pursuing M.Sc (Agri) course in Nos. - 17
- iii. No. of SC farm youths are trained in Agriculture and allied activities - 100

(c) Programme envisaged for Annual Plan 2008-09 :

- i. No. of SC students pursuing B.Sc (Agri) course in Nos. - 56
- ii. No. of SC students pursuing M.Sc (Agri) course in Nos. - 14
- iii. No. of SC farm youths are trained in Agriculture and allied activities - 100

4. Remarks : Continuing scheme

Scheme No. 6

Sector : AGRICULTURE

Implementing : AGRICULTURE
Department

1. Name of the Scheme : Scheme for Welfare Society for Agricultural Labourers

2. Objective of the Scheme :

The scheme will promote the welfare and social of the SC Agricultural workers and their families in the Union Territory of Puducherry.

3.(a) Actual physical Achievement 2006-07 : Nil

(b) Anticipated Physical Achievement 2007 - 08 :

52,817 nos. of farmers will be covered under this scheme for distribution of rain coats to the agricultural labourers of the Union Territory of Puducherry.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Old Age Pension in nos. - 3155
- ii. Maternity Assistance in nos. - 125
- iii. Marriage Assistance in nos. - 100
- iv. Funeral Assistance and Insurance - 254

4. Remarks : Continuing scheme

Scheme No. 7

Sector : AGRICULTURE

Implementing : AGRICULTURE
Department

- 1. Name of the Scheme** : Pilot Project on Establishment of Agriculture Clinics/Self Employment Enterprises by Agri. Technologists.
- 2. Objective of the Scheme** :

With the establishment of PAJANCOA & RI, Karaikal many SC students are graduating in agriculture every year since 1991 and it is not possible to provide Government or Private employment to all of them. Therefore, a new scheme was introduced with the objective of providing self-employment to SC Agriculture Graduates, Under the scheme agriculture graduates will be encouraged to set up Agri-Business Enterprises by availing loan from financial institutions and providing subsidy on the investment.

- 3.(a) Actual physical Achievement 2006-07** : Nil
- (b) Anticipated Physical Achievement 2007 - 08** : Nil
- (c) Programme envisaged for Annual Plan 2008-09** :

The SC agriculture graduates will be encouraged to set up Agri-Business Enterprises by availing loan from financial institutions and providing subsidy on the investment.

- 4. Remarks** : Continuing scheme

ANIMAL HUSBANDRY

The objective of the scheme is (1) to have a higher level of technical and administrative set up at the head quarters as well as at the regional levels, which will supervise and look after the activities of the officers in the field level and to provide expert guidance to ensure better results from the schemes implemented by them. (2) Training / extension education about the latest technical know how in rearing livestock, feeding, breeding, management and disease control will go to the public by conducting seminar, Farmers meets, Training Programmers, Educational tours and lectures by experts to the livestock owners, screening educational films at the rural areas, arranging speeches through the electronic media like All India Radio, Doordharsan Kendra, Publication of Booklets and pamphlets and distributing them to the livestock owners and also passing timely information on the outbreak of disease and guide them for adopting of suitable preventive measures will increase the productivity of farm animals.

The Livestock health delivery system, being adopted by this department, is of very intensive nature. The livestock health problems are effectively tackled in a regular and routine manner by the field level institutions established at strategic points in the Union Territory. On account of this intensive health coverage by way of treatment and control, this territory is free from any major diseases casualties during the last one and half decades.

In the Eleventh Plan 2007-12, it is proposed to do 4,00,000 preventive vaccinations to animals / birds under SCSP. The achievement for the year 2006-07 is 1,30,000. The proposed target for the year 2007-08 is 80,000. Under SCP, 89,000 cases have been treated for the year 2006-07; the proposed target for the year 2007-08 is 80,000.

Under the scheme SLBP there are four components namely:-

- i. Distribution of Calf feed at Rs.4.50 subsidy per kg to Below Poverty Line farmers. Under this component calves at the age of 4 to 10 months are inducted and feed subsidy is given for a period of 32 months of age or calving whichever is earlier. All the inducted calves are insured in a Nationalized Insurance Company 100% at the cost of this Department.
- ii. Distribution of cattle feed to pregnant cows at Rs. 3/- subsidy per kg. Under this component cattle feed is supplied to pregnant cows for 4 months at the quantity of 75 kg Per month.
- iii. Distribution of cattle feed to milch cows at Rs.2/- subsidy per kg. Under these component cattle feed is distributed at a quantity of 100 kg. to a cow per month. In a family, up to 5 cows these benefits can be extended but restricted to 250 kg. of feed only at present.

OUTLAY AT A GLANCE

Sector : **ANIMAL HUSBANDRY**

No. of Scheme: 8

Department : **ANIMAL HUSBANDRY & ANIMAL WELFARE**

(Rs. in lakh)

Tenth Five Year Plan 2002-07 Actual Expenditure	:	1536.75
Annual Plan 2006-07 Actual Expenditure	:	477.88
Annual Plan 2007-08 Approved Outlay	:	450.91
Annual Plan 2007-08 Revised Outlay	:	325.91
Annual Plan 2008-09 Proposed Outlay	:	521.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2006-07 Actual Expdr.	Annual Plan 2007-08		Annual Plan 2008-09
			Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Animal Husbandry Administration extension, Education, Training, Publicity and Monitoring	3.74	3.41	3.41	3.41
2.	Veterinary Health service, Medical stores and Vaccine Depot, A D S and Intelligence Unit	112.74	83.01	83.01	83.01
3.	Special Livestock Breeding Programme	109.78	109.80	148.33	150.73
4.	Cattle breeding services, Infertility control and to built up an elite stock with high yielding cross bred jersey cows	26.89	28.05	20.95	23.80
5.	Livestock and Poultry Research and Training Centre	16.25	16.16	28.38	28.38

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2006-07 Actual Exptr.	Annual Plan 2007-08		Annual Plan 2008-09
			Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
6.	Development of Veterinary College	175.00	175.00	6.35	175.00
7.	Distribution of graded bucks/ rams to upgrade the local goat/ sheep population at free of cost	33.48	33.48	33.48	27.67
8.	Puducherry Livestock & Poultry Development Corporation	--	2.00	2.00	--
Total		477.88	450.91	325.91	521.00

Scheme No. 1

Sector : ANIMAL HUSBANDRY

Implementing : ANIMAL HUSBANDRY &
Department ANIMAL WELFARE

1. **Name of the Scheme** : Animal Husbandry Administration, Extension. Education., Training, Publicity & Monitoring

2. **Objective of the Scheme** :

To educate the SC Farmers in the latest management technology on breeding, feeding, disease control, etc so as to increase the productivity of farm animals.

3. (a) **Actual Physical Achievement 2006-07** : Nil

(b) **Anticipated Physical Achievement 2007-08** :

- i. Farmers to be taken in the Educational tour - 30 farmers
- ii. Farmers to be trained at training centers - 100 farmers
- iii. Farmers to be inducted in one day seminar - 120 farmers
- iv. Farmers included in the Farmers meet - 300 farmers
- v. Filmshows to be conducted at SC areas - 50 Nos.

(c) **Programme envisaged for the Annual Plan 2008-09** :

- i. Farmers to be taken in the Educational tour - 30 farmers
- ii. Farmers to be trained at training centers - 100 farmers
- iii. Farmers to be inducted in one-day seminar - 120 farmers
- iv. 4. Farmers included in the Farmers meet - 300 farmers
- v. 5. Film shows to be conducted at SC areas - 50 Nos.

4. **Remarks** : Continuing scheme

Scheme No. 2

Sector : ANIMAL HUSBANDRY

Implementing : ANIMAL HUSBANDRY &
Department ANIMAL WELFARE

1. **Name of the Scheme** : Veterinary Health Service, Medical Stores and Vaccine Depot, Animal Disease diagnostic and Intelligence Unit.

2. **Objective of the Scheme** :

Providing Veterinary health service.

3.(a) Actual physical Achievement 2006-07 :

- i. Cases treated - 89,000
- ii. Vaccination - 1,30,000
- iii. ARV - 800
- iv. Incentive to livestock owners for disposal of anthrax carcass
- v. Compensation to death of livestock due to vaccination reaction

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Cases treated - 80,000
- ii. Vaccination - 80,000
- iii. ARV - 800
- iv. Incentive to livestock owners for disposal of anthrax carcass
- v. Compensation to death of livestock due to vaccination reaction

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Cases treated - 80,000
- ii. Vaccination - 80,000
- iii. ARV - 5,000
- iv. Incentive to livestock owners for disposal of anthrax carcass
- v. Compensation to death of livestock due to vaccination reaction

4. Remarks

: Continuing scheme

Scheme No. 3

Sector : ANIMAL HUSBANDRY

Implementing : ANIMAL HUSBANDRY &
Department ANIMAL WELFARE

1. Name of the Scheme : Special Livestock Breeding Programme

2. Objective of the Scheme :

To develop the calf/cattle population and also to assist the BPL farmers to improve their standard of living

3.(a) Actual physical Achievement 2006-07 :

- i. Female calves to be selected and inducted into scheme of distribution of subsidized feed @ 75% as modified Calf feed at Rs.4.50/ subsidy per kg and Cattle feed to pregnant Animals at Rs.3/- subsidy per kg. and Cattle feed at Rs.2/- subsidy per kg - 900 Nos.

- ii. Milch animal distributed at 75% subsidy to BPL farmers
: 450 Nos.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Calves to be inducted and feed supplied at 75% subsidy modified to Rs.4.50/per kg of feed upto 32 months or till calving : 200 Nos.
- ii. Release of 50% subsidy for cattle feed to pregnant animals modified to release of subsidy @ Rs.3/- per kg (Including Settlement of old bills of the scheme) - 200 Nos.
- iii. Cattle feed subsidy to Milch animals at Rs.2/-per kg - 1000 Nos.
- iv. Distribution of milch animals to BPL farmers @ 75% subsidy : 400 Nos.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Calves to be inducted and feed supplied at 75% subsidy modified to Rs.4.50/per kg of feed upto 32 months or till calving- 220 Nos.
- ii. Release of 50% subsidy for cattle feed to pregnant animals modified to release of subsidy @ Rs.3/- per kg (Settlement of old bills of the scheme) - 220 Nos.
- iii. Cattle feed subsidy to Milch animals at Rs.2/-per kg - 1000 Nos
- iv. Distribution of milch animals to BPL farmers @ 75% subsidy : 480 Nos.

4. Remarks : Continuing scheme

Scheme No. 4

Sector : ANIMAL HUSBANDRY

Implementing : ANIMAL HUSBANDRY &
Department ANIMAL WELFARE

1. Name of the Scheme : Cattle Breeding Service, Infertility Control and to build up an elite stock with high yielding cross bred jersey cows.

2. Objective of the scheme :

The main objective of the scheme is to further improve the productivity of the cross breed cattle and there by attract more persons to take up dairying as a subsidiary occupation the increase in productivity of the cross breed cattle is proposed to be achieved by

maintaining the exotic inheritance at level 50% to 62.5% by continuing the Artificial Insemination using Frozen Semen technique.

To eradicate the problems in cattle, the present scheme of conducting of Infertility Camps in Key Village Unit level is proposed to be modified as Cattle Infertility Control Programmes conducted in commune level, where qualified Veterinarians will be systematically examining infertile animals, recording their data and treating them round the year without resulting to a single camp.

Assisted Reproductive Technology as applied to breeding of goats. Goat rearing in the Union Territory of Puducherry is usually done following the traditional method of breeding and herding. This method is very inefficient in the utilization of the fodder resources in the region. Hence breeding will have to be modified and assisted reproductive technology will have to be applied to increase fecundity and fertility of the local goats. One of the technologies is synchronization and A.I. of goats with good quality semen obtained from genetically superior males to have a better performance in terms of breeding and growth.

3.(a) Actual physical Achievement 2006-07 :

i.	No. of Frozen Semen doses procured under NPCBB	20,000 doses
ii.	No. of cash awards during calf rally (62 calf rallies)	1,390 Nos.
iii.	No. of Elite animals inducted under Kamadenu Padhukappu Insurance Scheme (Rs.910 / cow)	100 Nos.
iv.	No. of milch animals inducted under Puducherry Cattle - Insurance Scheme (Rs.450 / cow)	900 Nos.
v.	No. of Infertility Camps conducted (44 Nos.)	400 Nos.
vi.	Grant of cattle feed subsidy (Rs.2/Kg.)	30,00,000 Kgs.
vii.	Grant of cattle shed subsidy (Rs.3000/-)	130 Nos.
viii.	Merit subsidy 25% to BPL farmers for the construction of Cattle Shed	124
ix.	Puducherry Cattle Insurance	900

(b) Anticipated Physical Achievement 2007 - 08 :

i.	No. of Frozen Semen doses procured under NPCBB	25,000 doses
ii.	Purchase of Liquid Nitrogen	3,000 litres
iii.	No. of calves benefited under Calf Rally	1,406 Nos.
iv.	Modified Infertility Control Programmes in Commune Level	Implemented in all Communes

v.	New Scheme - No. of Goats benefited under Assisted Reproductive Technology	1,400 Nos.
vi.	Merit subsidy 25% to BPL farmers for construction of Cattle Shed	200
vii.	Puducherry Cattle Insurance	300
viii.	Payment of 75% subsidy to Unemployed Youth for Mini Dairy unit	6 units

(c) Programme envisaged for Annual Plan 2008-09 :

i.	No. of Frozen Semen doses procured under NPCBB	25,000 doses
ii.	Purchase of Goat Frozen Semen	2,000 doses
iii.	Purchase of Liquid Nitrogen	4,000 litres
iv.	No. of calves benefited under Calf Rally	1,400 Nos.
v.	Modified Infertility Control Programmes in Commune Level	Implemented in all Communes
vi.	Merit subsidy 25% to BPL farmers for construction of Cattle Shed	200
vii.	Puducherry Cattle Insurance	200
viii.	Payment of 75% subsidy to Unemployed Youth for Mini Dairy unit	10 units

4. Remarks : Continuing scheme

Scheme No. 5

Sector : ANIMAL HUSBANDRY

Implementing : ANIMAL HUSBANDRY & Department ANIMAL WELFARE

1. Name of the Scheme : Livestock and Poultry Research and Training Centre.

2. Objective of the Scheme :

To render assistance to poultry farmers for poultry keeping and providing inputs at subsidised cost. Special emphasize by providing for backyard poultry keeping and to conserve indigenous stock. Assistance by providing to upgrade local stock pig and to produce quality pork.

3.(a) Actual physical Achievement 2006-07 :

- | | | |
|-----|--|------|
| i. | Purchase of Turkey for distribution of 50% subsidy | 1000 |
| ii. | Free distribution Layer pullets 15 nos with cage and feed to BPL farmers | 1000 |

(b) Anticipated Physical Achievement 2007 - 08 :

- | | | |
|------|---|----------|
| i. | Purchase, rear and distribution of dual purpose poultry (Giri Raja/Giri Rani like breeds) at 50% subsidy to farmers | 6000 |
| ii. | Purchase of Turkey for distribution at 50% subsidy | 1000 |
| iii. | Free distribution of Layer pullets unit of 15 birds each to BPL farmers with cage and feed | 1000 |
| iv. | Setting up of Rabbit and Japanese quails and release of 75% subsidy New Scheme | 10 units |
| v. | Setting up of broiler farm at 75% subsidy – New scheme | 10 units |

(c) Programme envisaged for Annual Plan 2008-09 :

- | | | |
|-------|---|-----------------|
| i. | Purchase, rear and distribution of dual purpose poultry (Giri Raja/Giri Rani like breeds) at 50% subsidy to farmers | 6000 |
| ii. | Purchase and distribution of Turkey at 50% subsidy | 800 |
| iii. | Purchase and rear layer stock for farm stock | 1200 |
| iv. | Setting up of Rabbit and Japanese quail unit at 75% subsidy | 10 units |
| v. | Setting of Turkey farms (100 birds unit) and release of 75% subsidy | 6 units |
| vi. | Broiler rearing scheme (1000 bird units) with 75% subsidy for unemployed youth | 6 units |
| viii. | Release of Rs.5 subsidy for purchase of day old chicks for commercial poultry farming | 40000c
hicks |

4. Remarks : Continuing scheme.

New Component

Setting of Hatchery for conservation of indigenous breed, setting up of Turkey farms, Broiler farms and Release of subsidy for purchase of chicks have been contemplated.

Scheme No. 6

Sector : ANIMAL HUSBANDRY Implementing : ANIMAL HUSBANDRY &
Department ANIMAL WELFARE

1. **Name of the Scheme** : Development of Veterinary College
2. **Objective of the Scheme** :

To impart courses in Under Graduate and Post Graduate programmes and to undertake Research and Extension activities the field of Veterinary Sciences and Animal Husbandry for improving the health and production of livestock in Puducherry Union Territory.

3.(a) **Actual physical Achievement 2006-07** :

- i. Admission to 10 students to BVSc & 3 students to M.V.Sc.Programme
- ii. Admission to PG Programme in 5 disciplines
- iii. Purchase of instruments, Equipments, Furniture and chemicals effected

(b) **Anticipated Physical Achievement 2007 - 08** :

- i. Admission to 10 students to BVSc & 3 in M.V.Sc programme
- ii. Admission to PG Programme in 5 disciplines
- iii. Purchase of instruments, Equipments, Furniture and chemicals effected

(c) **Programme envisaged for Annual Plan 2008-09** :

- i. Admission to 10 students to BVSc & AH Programme and 3 students to MVSc Programme

4. **Remarks** : Continuing scheme

Scheme No. 7

Sector : ANIMAL HUSBANDRY Implementing : ANIMAL HUSBANDRY &
Department ANIMAL WELFARE

1. **Name of the Scheme** : Distribution of graded bucks / rams to upgrade the local goat/sheep population at free of cost.
2. **Objective of the Scheme** :

- i. To encourage farmers to rear Sheep/Goat by availing 75% subsidy
- ii. To improve meat production and there by contribute to the National Economy
- iii. To contribute a subsidiary self employment

iv. To improve Economic Status of the Farmers

3.(a) Actual physical Achievement 2006-07 :

- | | | |
|-----|---|--------------|
| i. | Payment of 75% subsidy to BPL farmers for purchase of Sheep/Goat unit (5+1) | 558 units |
| ii. | Payment of Rs.0.50 subsidy to milk producer per Kg. of fodder purchase | 1,00,000 Kg. |

(b) Anticipated Physical Achievement 2007 - 08 :

- | | | |
|------|--|--------------|
| i. | Payment of 75% subsidy to BPL farmers for purchase of Sheep/Goat unit (5+1) | 366 units |
| ii. | Payment of Rs.0.50 subsidy to milk producer per Kg. of fodder purchase | 2,00,000 Kg. |
| iii. | Payment of 75% subsidy to unemployed Youths for purchase of Sheep/Goat unit (25+1) | 30 units |

(c) Programme envisaged for Annual Plan 2008-09 :

- | | | |
|------|--|--------------|
| i. | Payment of 75% subsidy to BPL farmers for purchase of Sheep/Goat unit (5+1) | 150 units |
| ii. | Payment of Rs.0.50 subsidy to milk producer per Kg. of fodder purchase | 4,00,000 Kg. |
| iii. | Payment of 75% subsidy to unemployed Youths for purchase of Sheep/Goat unit (25+1) | 30 units |

4. Remarks : Continuing scheme

Scheme No. 8

Sector : ANIMAL HUSBANDRY

Implementing : ANIMAL HUSBANDRY &
Department ANIMAL WELFARE

- 1. Name of the Scheme :** Puducherry Livestock & Poultry Development Corporation.
- 2. Objective of the Scheme :**

Setting up of a Livestock & Poultry & Livestock Development Corporation at Puducherry.

- 3.(a) Actual physical Achievement 2006-07** : Grant-in-Aid
- (b) Anticipated Physical Achievement 2007 - 08** : Grant-in-Aid
- (c) Programme envisaged for Annual Plan 2008-09** : Nil
- 4. Remarks** : New Scheme

DAIRY

During the Annual Plan 2006-07 a sum of Rs.5.00 lakhs was provided under Scheduled Caste Sub Plan for assisting Karaikal Co-operative Milk Producers' Union Ltd., No.P8, Karaikal. In the Annual Plan 2007-08, a sum of Rs.214.00 lakhs has been proposed under SCSP for assisting Pondicherry Co-operative Milk Producers' Union for development and payment of supporting price and Cattle Feed subsidy.

In the Annual Plan 2008-09 a sum of Rs.317.00 lakhs is to be provided under the SCSP for the development of business activities of the Pondicherry Co-operative Milk Producers' Union Ltd., Karaikal Co-operative Milk Producers' Union Ltd., for payment of supporting price and Cattle Feed subsidy.

OUTLAY AT A GLANCE

Sector : DAIRY DEVELOPMENT

No. of Scheme : 1

Department : CO-OPERATIVE

(Rs. in lakh)

Tenth Five Year Plan 2002-07 Actual Expenditure	:	15.00
Annual Plan 2006-07 Actual Expenditure	:	5.00
Annual Plan 2007-08 Approved Outlay	:	120.00
Annual Plan 2007-08 Revised Outlay	:	120.00
Annual Plan 2008-09 Proposed Outlay	:	160.00

Sl. No.	Name of Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Investment Assistance to Dairy Cooperatives for Business expansion new Business activities and better performances	5.00	120.00	120.00	160.00
Total		5.00	120.00	120.00	160.00

Scheme No. 1

Sector : DAIRY DEVELOPMENT

Implementing : COOPERATIVE
Department

1. Name of the Scheme : Investment Assistance to Dairy Cooperatives for Business expansion, new business activities and better performances.

2. Objective of the Scheme :

Remuneration milk marketing and development of milch cattle to improve the socio economic conditions of the milk producers. To maintain an effective supply system of milk and milk products at reasonable price for the consumers. To provide subsidiary occupation to farmers to supplement their income and improve their standard of living.

3.(a) Actual physical Achievement 2006-07 : 1

(b) Anticipated Physical Achievement 2007 - 08 : 1

(c) Programme envisaged for Annual Plan 2008-09 : 1

4. Remarks : Continuing scheme

CO-OPERATION

The Scheduled Caste members are provided with share capital grant to enroll themselves in the Land Development Bank & Agricultural Credit Societies in order to avail loan to improve their standard of living. Further the Scheduled Caste members are provided with reimbursement of 2/3 of the tractor hire charges and half of hire charges in respect of small farmers payable by them/paid by them to Agricultural Credit Societies for hiring of tractors/trailers/ power tilters etc. To implement the above said programmes a sum of Rs.127.50 lakhs has been proposed during 2007-08 and a sum of Rs.116.10 lakhs is proposed for the Annual Plan 2008-09.

OUTLAY AT A GLANCE

Sector : CO-OPERATION

No. of Schemes : 3

Department : CO-OPERATIVE

(Rs. in lakh)

Tenth Five Year Plan 2002-07 Actual Expenditure	:	1122.10
Annual Plan 2006-07 Actual Expenditure	:	300.00
Annual Plan 2007-08 Approved Outlay	:	187.50
Annual Plan 2007-08 Revised Outlay	:	127.50
Annual Plan 2007-08 Proposed Outlay	:	236.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Investment Assistance for the development of infrastructure facilities and business expansion	165.00	67.50	67.50	76.00
2.	Investment Assistance to Pondicherry Co-operative Sugar Mills for modernization / business expansion/new business activities and better performance	135.00	120.00	60.00	60.00
3.	Scheme for training and capacity building, developing human resources, publicity and propaganda and Monitoring & Evaluation	--	--	--	100.00
Total		300.00	187.50	127.50	236.00

Scheme No. 1

Sector : CO-OPERATION

Implementing : CO-OPERATIVE
Department

- 1. Name of the Scheme** : Investment assistance for the development of infrastructure facilities & business expansion
- 2. Objective of the Scheme** :

The object of the scheme is to provide financial assistance to the Consumer Cooperatives/Misc./Industrial co-operatives such as Pondicherry State Cooperative Consumers Federation Limited, Pondicherry Cooperative Wholesale Stores Limited, and 18 Primary Consumer Cooperatives, 2 Fair Price Shop Employees Cooperative Societies each at Karaikal and Pondicherry, respectively, functioning in the Union Territory of Puducherry as detailed below:-

- i. Share Capital Contribution to increase the own resources of the Institutions.
- ii. Loan-cum-subsidy for furniture and fixtures.
- iii. Loan-cum-Subsidy for the purchase of site/building/construction, remodeling, repairing and alteration of building and premises required for Office, retail outlets, godowns and processing units.
- iv. Subsidy for modernization of existing showrooms/retail outlets.
- v. Subsidy for development of software, computerisation and purchase of billing machine
- vi. Share capital and subsidy for organization and development of women cooperatives
- vii. Loan-cum-s\Subsidy and Share Capital for setting up of Mini Super Bazaars
- viii. Loan-cum-Subsidy and share capital for organization and development of new consumer cooperatives.
- ix. Assistance for implementation of Public Distribution System (PDS) through Cooperatives
- x. Loan-cum-Subsidy for purchase of vehicles
- xi. Loan-cum-Subsidy for purchase of ware housing equipments
- xii. Loan-cum-Subsidy and Share Capital for setting up of consumer industries
- xiii. Contribution subsidy towards inventory Losses Fund of Pondicherry State Cooperative Consumers Federation.
- xiv. Subsidy for consumer education, training and publicity.
- xv. Subsidy for marketing the items manufactured / Packed by Consumers Cooperatives.
- xvi. Subsidy for issue of Patronage rebate to Pondicherry State Co-op. Consumers Federation Ltd.,
- xvii. Subsidy for transport charges incurred by Pondicherry State Co-op. Consumers Federation Ltd., and Fair Price shop Employees Co-operative Societies and Providing Share Capital Assistance to Pondicherry Coop. Central land Development Bank Ltd., Pondicherry, Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., and karaikal central coop.

- processing supply and marketing society ltd., primary agricultural coop. credit societies/primary agricultural coop. banks, village coop. agricultural credit societies and farmers service coop. societies/service cooperative bank and pondicherry state cooperative bank
- xviii. Reimbursement of Tractor Hire Charges
 - xix. Share Capital to Scheduled Caste members
 - xx. Purchase of Farm Machineries
 - xxi. Input Incentive to members of VCACSs/PABs and FSCSs
 - xxii. Reimbursement of Market fees
 - xxiii. Grant for infrastructural facilities
 - xxiv. Interest Incentive to Small/Marginal farmer for prompt repayment of loan
 - xxv. Assistance for setting up of I.T.I by the Pondicherry State Cooperative Union

3.(a) Actual physical Achievement 2006-07 :

Share capital/ subsidy and loan assistance to 40 VCACSs/PACBs/PACCs/Ld Bank/FSCS/SCB, 1. Wholesale Cooperative Stores, 6 Consumer: Cooperatives, 1 Fair Price Shop Societies share capital to 7 Miscellaneous cooperative societies.

(b) Anticipated Physical Achievement 2007 - 08 :

Share capital/ subsidy and loan assistance to 40 VCACSs/PACBs/PACCs/Ld Bank/FSCS/SCB, 2 Marketing Societies 1 Confed, 1. Wholesale Cooperative Stores, 13 Consumer: Cooperatives, 2 Fair Price Shop Societies share capital to 7 Miscellaneous cooperative societies.

(c) Programme envisaged for Annual Plan 2008-09 :

Assistance to VCACs/PACBs and Pondicherry State Co-operative Union

4. Remarks : Continuing scheme

Pattern of Assistance

1. ASSISTANCE TO PONDICHERRY COOP. CENTRAL LAND DEVELOPMENT BANK LTD.

- 1. To provide Share Capital Assistance to Scheduled Caste persons and additional Share Capital to existing Scheduled Caste members up to Rs.500/-each.

III. ASSISTANCE OF PACS/FSCS/VCACS/PACB/SCB

- 1. Grant of subsidy to the extent of 2/3 of hire charges in respect of Scheduled Caste members and 1/2 of hire charges in respect of small farmer members payable/paid by them to the societies for hiring of tractor/trailers/power tillers, etc.
- 2. To provide Share Capital Assistance to Scheduled Caste persons and additional share capital to existing Scheduled Caste members up to Rs.500/- each.

Scheme No. 2

Sector : CO-OPERATION

Implementing : CO-OPERATIVE
Department

1. **Name of the Scheme** : Investment assistance to PCSM for modernization / Expansion of Mill / business expansion/ new business activities and better performances.
2. **Objective of the Scheme** :
To provide financial assistance in the form of share capital contribution.
- 3.(a) **Actual physical Achievement 2006-07** : One Sugar Mill
- (b) **Anticipated Physical Achievement 2007 - 08** : One Sugar Mill
- (c) **Programme envisaged for Annual Plan 2008-09** : --
4. **Remarks** : Continuing scheme

Scheme No. 3

Sector : CO-OPERATION

Implementing : CO-OPERATIVE
Department

1. **Name of the Scheme** : Scheme for Training & Capacity building developing human resources, Publicity & Propaganda and Monitoring and Evaluation.
2. **Objective of the Scheme** :
To provide financial assistance for setting up of I.T.I
- 3.(a) **Actual physical Achievement 2006-07** : --
- (b) **Anticipated Physical Achievement 2007 - 08** : --
- (c) **Programme envisaged for Annual Plan 2008-09** : One Pondichery Co-op. Union
4. **Remarks** : Continuing Schmes

Pattern of Assistance :

Assistance for setting up of laboratory, salary, honorarium, wages, furniture, rent on buildings and other establishment cost and purchase/construction of building to conduct I.T.I and other courses (New pattern)

COMMUNITY DEVELOPMENT

The Directorate of Rural Development implements the following 2 schemes through its six Block Development Offices;

- a) Community Development Programme
- b) Promotion and Strengthening of Mahila/Yuvak Mandals

During the year 2006-07 an amount of Rs. 37.32 lakhs has been spent on engagement of 148 TV caretakers, Purchase and installation of 13TV sets, Purchase and free distribution of Sports articles to 203 Mahila/Yuvak Mandals, Maintenance of 3 farms, Maintenance of 26 Rural Development Centres, carrying on spillover work of 3 community Halls/Recreation center/Play Field including Tsunami Work, release of Grant in Aid to 115 Mahila/Yuvak Mandals, issue of cash awards to 80 Mahila/Yuvak Mandals, financial incentive awards to 580 Self Help Group women members. Conduct of 2 health/naturopathy camps.

During current financial year 2007-08 an amount of Rs. 30.00 lakhs is proposed to be incurred on engagement of 148 TV caretakers, Purchase and installation of 9 TV sets, Purchase and free distribution of Sports articles/Musical Instruments of 184 Mahila/Yuvak Mandals, Maintenance of 3 farms, Maintenance of 26 Rural Development Centres, carrying on spillover work of 3 Community Halls/Recreation center/Play

Field, release of Grant in Aid to 92 Mahila/Yuvak Mandals, issue of cash awards to 48 Mahila/Yuvak Mandals, financial incentive awards to 290 Self Help Group women members, Grant of Special incentive awards to 6 best performing Mahila/Yuvak Mandals at the rate of Rs. 10,000/- at Block Level and Special incentive awards to best performing Mahila/Yuvak Mandals at the rate of at Rs. 15,000/- Union Territory Level, Conduct of 2 health/naturopathy camps.

During 2008-09 an amount of Rs. 52.00 lakhs is proposed for engagement of 150 TV caretakers, purchase and replacement of 6 TV sets, Purchase of 165 Sports articles/Musical Instruments for free distribution to Yuvak Mandals/Mahila Mandals, Maintenance of 26 Rural Development Centre, Maintenance of 3 ANP gardens, release of grant in aid to 85 Mahila/Yuvak Mandals, issue of 46 cash awards to Mahila/Yuvak Mandals, financial incentive awards to 390 Self Help Group women members,. Grant of Special incentive awards to 6 best performing Mahila/Yuvak Mandals at the rate of Rs. 10,000/- at Block Level and Special incentive awards to best performing Mahila/Yuvak Mandals at the rate of at Rs. 15,000/- Union Territory Level, the Convenor allowance of Rs.100/ P.M. given to the President of 1000 Mahila/Yuvak mandals.

OUTLAY AT A GLANCE

Sector : COMMUNITY DEVELOPMENT

No. of Schemes : 4

Department : 1. LOCAL ADMINISTRATION
2. RURAL DEVELOPMENT*(Rs. in lakh)*

Tenth Plan 2002-07 Actual Expenditure	:	1134.91
Annual Plan 2006-07 Actual Expenditure	:	456.28
Annual Plan 2007-08 Approved Outlay	:	849.74
Annual Plan 2007-08 Revised Outlay	:	849.74
Annual Plan 2008-09 Proposed Outlay	:	1360.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

**LOCAL
ADMINISTRATION**

1.	MLA's Local Area Development Scheme	414.96	647.49	615.74	1000.00
2.	Grant for Revival of burial ./ cremation ground	4.00	172.25	204.00	312.00

Sub-Total	418.96	819.74	819.74	1312.00
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**RURAL
DEVELOPMENT**

3.	Community Development Programme	10.79	8.50	8.70	8.00
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
4.	Promotion and Strengthening of Mahila / Yuvak Mandals	26.53	21.50	21.30	40.00
	Sub-Total	37.32	30.00	30.00	48.00
	Total	456.28	849.74	849.74	1360.00

Scheme No. 1

Sector : COMMUNITY
DEVELOPMENT

Implementing : LOCAL
Department ADMINISTRATION

1. **Name of the Scheme** : MLA's Local Area Development scheme
2. **Objective of the Scheme** :

Under the Local Area Development Programme, Members of Legislative Assembly may select area from the constituency from which he/she has been elected for exercising the choice of works for which local bodies will be assisted to implement the works selected by them. Under this scheme, the financial assistance is given at the rate of Rs.125.00 lakhs per constituency per MLA at present.

3.(a) **Actual physical Achievement 2006-07** : 212 works

(b) **Anticipated Physical Achievement 2007 - 08** :

Works identified by the MLAs will be executed.

(c) **Programme envisaged for Annual Plan 2008-09** :

Works identified by the MLAs will be executed.

4. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : COMMUNITY
DEVELOPMENT

Implementing : LOCAL
Department ADMINISTRATION

1. **Name of the Scheme** : Grant for Revival of Burial / Cremation Ground
2. **Objective of the Scheme** :

Each and every village has to be provided with burial/cremation grounds. Karumathi sheds for conducting obsequious ceremonies is to be provided. Cremation shed also is to be provided. Besides approach road to burial grounds has to be formed. Light facilities and water supply facilities are also to be provided. For catering to all the above facilities required for a burial/cremation ground, grants will be released to the Commune Panchayats under this scheme.

3.(a) **Actual physical Achievement 2006-07** : 25 works

(b) Anticipated Physical Achievement 2007 - 08 : 25 works

(c) Programme envisaged for Annual Plan 2008-09 :

150 works will be executed by the Local Bodies. It is proposed to set up a mini electric crematorium at Ariankuppam, to construct cremation shed at Ariankuppam, to carry out the improvement works at Kudiruppupalayam, Kuruvinatham and Pinachikuppam, filling up of low lying areas in burial grounds at Mannadipet commune panchayats and cement platforms and formation of burial grounds at Sanarapet, construction of compound wall at Nettapakkam pet, Providing road and retaining wall to the burial ground at Thondamanatham and levelling all the burial grounds and provide them with proper roads in Karaikal Districts.

4. Remarks : Continuing Scheme

Scheme No. 3

Sector : COMMUNITY
DEVELOPMENT

Implementing : RURAL
Department DEVELOPMENT

1. Name of the Scheme : Community Development Programme

2. Objective of the Scheme :

To uplift the standard of living among the rural people and to bring forth general awareness in the modern technology in the field of Education, etc., With the above objective the expenditure on the following aspects is met out under the scheme.

- i. Purchase distribution and maintenance of community TV sets
- ii. Payment of honorarium to the TV Caretakers @ Rs.300/- per month..
- iii. Maintenance of Gardens under Applied Nutrition Programmes (3 ANP Gardens)
- iv. Conduct of health/Naturopathy Camps.
- v. Purchase and distribution of sports Articles/Musical Instruments to Mahila/Yuvak Mandals.
- vi. Reimbursement of expenditure incurred to meet the transportation charge for Rice under the Sampoorana Grameen Rozgar Yojana to the DRDA..
- vii. Maintenance and setting up of Rural Development Centres.

3.(a) Actual physical Achievement 2006-07 :

- | | |
|---|-------|
| i. Purchase of TV Sets Nos. | - 20 |
| ii. Purchase and distribution of Sports articles to MM/YM | - 203 |
| iii. Maintenance of farms | - 3 |
| iv. Rural Development Centre | - 26 |

(b) Anticipated Physical Achievement 2007 - 08 :

i. Purchase of TV Sets Nos.	-	25
ii. Purchase and distribution of Sports articles to MM/YM	-	184
iii. Maintenance of farms	-	3
iv. Rural Development Centre	-	26

(c) Programme envisaged for Annual Plan 2008-09 :

i. Purchase of TV Sets Nos.	-	6
ii. Purchase and distribution of Sports articles to MM/YM	-	165
iii. Maintenance of farms	-	3
iv. Rural Development Centre	-	26

4. Remarks : Continuing Scheme

Scheme No. 4

Sector : COMMUNITY
DEVELOPMENT

Implementing : RURAL
Department DEVELOPMENT

1. Name of the Scheme : Promotion and Strengthening of MM/YM

2. Objective of the Scheme :

To encourage peoples participation in the Rural Development activities. Sanctioning them recurring, Non-recurring grant-in-aid encourages the activities of Mahila Mandals and Yuvak Mandals in the Blocks and incentive cash awards for best performing Mahila Mandals and Yuvak Mandals.

- i. With the view to encourage active participation of rural women and youth in social life/Community Development in a collective manner multipurpose Community Halls are constructed at village level. It enables the rural people to perform their family/social functions. In order to provide them facility to assemble and to discuss their day-to-day problems in a common place and to spend their leisure time in a purposeful way Recreation Centres are constructed in selected villages. Play field are also developed for the use of rural children in selective places.
- ii. The scheme envisages payment of Non recurring Grant of Rs.1000 towards the incidental expenses in the formation of Mahila Mandals and Yuvak Mandals and recurring Grant of Rs.1000/-per year to all the active Mandals.
- iii. The Mandals are also encouraged to undertake departmental activities such as running of Balwadis, adult education etc., by sanctioning to them. Cash awards of Rs.3,000/- Rs.2,000/- and Rs.15,000/- based on their performance and according to their categorization are given. In order to encourage participation of members

in the SHG, incentive awards of Rs.500/- in the form of NSC to each member of the Self Help Group is given.

- iv. Grant of Special incentive awards to the best Mahila/Yuvak Mandals at Block Level and U.T. of Rs.10,000/- and Rs.15,000/- respectively per year.
- v. Payment of Convenor allowance of Rs.100/- p.m. to the President of Mahila/Yuvak Mandals.

3.(a) Actual physical Achievement 2006-07 :

i.	Const. of New/Spill over Community Hall	-	1
ii.	Const. of Recreation Centre	-	1
iii.	Construction of Play Field	-	1
iv.	Grant-in-aid to Mahila/Yuvak Mandals	-	115
v.	Cash Award to Mahila/Yuvak Msndals	-	82
vi.	Incentive to SHG for women	-	580
vii.	Special Incentive Awards to MM/YM Block level	-	612 &
	U.T.Level	-	2
viii.	Convenor allowance to MM/YM	-	217

(b) Anticipated Physical Achievement 2007 - 08 :

i.	Const. of New/Spill over Community Hall	-	1
ii.	Const. of Recreation Centre	-	1
iii.	Construction of Play Field	-	1
iv.	Grant-in-aid to Mahila/Yuvak Mandals	-	92
v.	Cash Award to Mahila/Yuvak Msndals	-	69
vi.	Incentive to SHG for women	-	290
vii.	Special Incentive Awards to MM/YM Block level	-	6
	12 & U.T.Level 2		
viii.	Convenor allowance to MM/YM	-	217

(c) Programme envisaged for Annual Plan 2008-09 :

i.	Const. of New/Spill over Community Hall	-	1
ii.	Const. of Recreation Centre	-	1
iii.	Construction of Play Field	-	1
iv.	Grant-in-aid to Mahila/Yuvak Mandals	-	85
v.	Cash Award to Mahila/Yuvak Msndals	-	46
vi.	Incentive to SHG for women	-	390
vii.	Special Incentive Awards to MM/YM Block level	-	6
	12 & U.T.Level 2		
viii.	Convenor allowance to MM/YM	-	245

4. Remarks : Continuing Scheme

MINOR IRRIGATION

Under the sector “Minor Irrigation” it is proposed for development of irrigation facilities by carrying out the desilting and recharging of tanks, river ponds and kulams situated in the Scheduled Castes habitations.

In the Eleventh Five Year Plan, it is proposed to improve the infrastructural facilities such as provision of culvert, on farm roads, check dams, drainage facilities in the area predominantly occupied by Scheduled castes people to uplift their style of living. Also the rain water arrangements in the ponds and Nullahs abutting the Scheduled Castes people habitant which will serve the real purpose of ground water recharging and also reducing the ill effect of flood will be taken up. It is also proposed for providing river protection work in the Pennaiyar river near the Manamedu village to protect the village from flooding since this is a low lying area prone to floods. As regards achievements of Annual Plan of 2006-07, tanks and the ayacuts in the area of Irulanchandai, Panayadikuppam, Thirubuvanai, Bahour, Kirumampakkam were taken up with improvements of appurtenances of tanks, and these works have improved the lives hood of Scheduled Castes people by the way of augmented water supply for irrigation, flood prevention, fish culture, cattle rearing , etc., boosting agrarian economy.

During the Tenth Five Year Plan 2002 – 07 desilting of kulams in Uruvaiyar Village, Pothuraja Kulam at Panda Sozha Nallur, Veerankulam at Maducarai, Uralkulam and Manakulam in Abisekapakkam Village, Consturction of over toe wall at the South Bund of Manamedu Tank, Consturction of retaining wall on the Right Bank of Cherry Madagu Amman Koil Channel at Thirumal Nagar in Bahour, Construction of RCC Gubert across the vellowari Drainage Channel at the Downside in Vambupet Village, construction of RCC culvert across Sitheri Main in Kuruvintham, Consturction of Masonry drain and desilting in Katterikuppam, Construction of masonry channel in Katterikuppam Colony, Construction of bed dams across Chunnambar, Sitheri and Guduvaiyar. In Karaikal, Reconstrution of Vadigal siphons across Kuthiraikutty Channel, Vadakkunvelli Drainage Channel, Providing inlet and outlet arrangements with protection works to the tank at Agaramangudy have been taken up.

During the Annual Plan 2007-08 it is proposed for Construction of Check Dams across River Pambaiyar at Sorapet (Rs.1.30 crores) across South Pambaiyar at Sagadapet Village (Rs.1.25 Crores), at Sellipet Village (Rs.1.20 Crores), Consturction of two barrage with two lane bridge across river Guduvaiyar River at Sivaranthagam Village, Reconstruction of Ramanathapuram Culvert across Suthukeny channel, forming gravel road on the Suthukeny tank bund, Construction of retaining wall in the western side of Uralkulam in Karikalampakkam, Protecting the bank of Manakulam in Abisekapakkam village, augmentation of storage capacity at Nandalar.

OUTLAY AT A GLANCE

Sector : MINOR IRRIGATION

No. of Schemes : 3

Department : 1. AGRICULTURE
2. PUBLIC WORKS*(Rs. in lakh)*

Tenth Plan 2002-07 Actual Expenditure	:	1000.94
Annual Plan 2006-07 Actual Expenditure	:	287.77
Annual Plan 2007-08 Approved Outlay	:	265.00
Annual Plan 2007-08 Revised Outlay	:	265.00
Annual Plan 2008-09 Proposed Outlay	:	424.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

AGRICULTURE

1.	Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	20.00	20.00	20.00	32.00
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PUBLIC WORKS

2.	Ground Water Recharge Scheme	108.62	80.00	119.50	112.00
3.	Augmentation of surface water and strengthening of infrastructure	808.44	165.00	125.50	270.00

Sub-total	267.77	245.00	245.00	392.00
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Total	287.77	265.00	265.00	424.00
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Scheme No. 1

Sector : MINOR IRRIGATION

Implementing : AGRICULTURE
Department

1. **Name of the Scheme** : Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water

2. **Objective of the Scheme** :

Under this scheme SC farmers will be encouraged to undertake laying of under ground pipes to avoid seepage losses and construction of percolation ponds for water harvesting in SC colonies will be executed. Renovation of Dug wells Dug cum wells will be encouraged.

3.(a) **Actual physical Achievement 2006-07** :

i. Installation of sprinkler/drip irrigation sets at subsidized cost in nos.	-	5
ii. 90% subsidy assistance to SC farmers for construction of tube well with installation of submersible pumpsets.	-	8
iii. 100% subsidy for laying of underground pipelines to Agriculture and allied activities	-	4167

(b) **Anticipated Physical Achievement 2007 - 08** :

i. Installation of sprinkler/drip irrigation sets at subsidized cost in nos.	-	4
ii. 90% subsidy assistance to SC farmers for construction of tube well with installation of submersible pumpsets.	-	5
iii. 100% subsidy for laying of underground pipelines to Agriculture and allied activities	-	4000

(c) **Programme envisaged for Annual Plan 2008-09** :

i. Installation of sprinkler/drip irrigation sets at subsidized cost in nos.	-	5
ii. 90% subsidy assistance to SC farmers for construction of tube well with installation of submersible pumpsets.	-	6
iii. 100% subsidy for laying of underground pipelines to Agriculture and allied activities	-	4000

4. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : MINOR IRRIGATION

Implementing : PUBLIC WORKS
Department

1. Name of the Scheme : Ground Water Recharge Scheme

2. Objective of the Scheme :

Artificial recharge of ground water to store water to a maximum extent.

3.(a) Actual physical Achievement 2006-07 :

- i. Construction of bed dam in Chunnambar on the bed of old bridge to prevent entry of salt water in Nonankuppam village.
- ii. Construction of diversion anicut across river Pennaiyar (Sitheri), Puducherry.
- iii. Construction of bed dam across Guduvaiyar upstream side of Uruvaiyar road bridge.
- iv. Construction of bed dam with foot bridge across the river Guduvayur at Ch.9390m in Korkadu bed dam.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Construction of check dam with foot bridge across river Pambaiyar at Sorapet (Est.Cost Rs.1.30 crores).
- ii. Construction of check dam across south Pambaiyar at Sagadapet village MCP (Est. Cost Rs.1.25 crores)
- iii. Construction of bed dam cum bridge across Pambaiyar at confluence point at Sellipet village, Puducherry (Est. Rs.1.20 crores).
- iv. Contruction of barrage with two land bridge connecting NH 45A and RC-30 across Guduvaiyar river @ Sivaranthagam village, Villianur (Est. cost Rs.1.02 crore)
- v. Ground water recharge programmes at Karaikal.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Construction of check dam across various ravine in Kalapet (NW) – Rs.50 lakhs.
- ii. Construction of manorary drain from Pitchaveeranpet to Kundusalai culvert at Moolakulam – Rs.107 lakhs.
- iii. Construction of bed dam with foot bridge across the river Guduvaiyar @ Sathamangalam village inVillianur commune, Puducherry – Rs.89.70 lakhs.
- iv. Ground water recharge programmes at Karaikal.

4. Remarks : Continuing Scheme

Scheme No. 3

Sector : MINOR IRRIGATION

Implementing : PUBLIC WORKS
Department

- 1. Name of the Scheme** : Augmentation of surface water and strengthening of infrastructure
- 2. Objective of the Scheme** :

Augmentation of surface water by desilting and deepening of tanks, lakes, ponds and rivers and strengthening of infrastructure by construction of Bed Dams, Check Dams, etc., infiltration wells, construction of regulators and head works, protecting bunds, stabilizing the existing Ayacut by way of improvements of various supply channels off taking from tanks, etc.

3.(a) Actual physical Achievement 2006-07 :

- i. Desilting the Choolai Mettupalayam Eriamman kulam and drg.chl.at Abishegapakkam village.
- ii. Desilting the Uruvaiyur kulam in Uruvaiyur village.
- iii. Desilting of Pothuraja Kulam at Nettapakkam fish pond at PS Nallur porakoil kuttai and Veerankulam at Maducarai.
- iv. Const of over toe wall at the south bund of Manamedu tank.
- v. Desilting the Uruval kulam and manakulam in Abishegapakkam.
- vi. Desilting the Vadhanur tank II Phase.
- vii. Reconst of cross regulator across Sellagal odai at Madagadipet.
- viii. Const. Of protection wall on the right bank of Kirumampakkam chl (Periya voikal of Selimedu sluice in Bahour tank from culvert to Ds of Seliamedu in Bahour.
- ix. Providing revet.to Thirukanur perieri and mannadipet tank FC ch.2187 to 2337m.
- x. Const of retaining wall on the RB of cherry madagu amman koil chl. At Thirumal nagar in Bahour.
- xi. Providing retaining wall to the main chl. Of Seliamedu sluice of Bahour tank at ch.985 to 1075m near Seliamedu pet in Bahour commune.
- xii. Protecting to the LB & RB of Maducarai tank Secondary FC between Siruvandhu road culvert in Veerankulam near maducarai.
- xiii. Impts. To Murungapakkam surplus course from Murungapakkam tank to Kompakkam road.
- xiv. Consrtn. Of RCC culvert across the vellavari drainage chl, at the D/s. in Vambupet village.
- xv. Constn. Of culvert across Sitheri main FC near poranthotti surplus course in Kuruvinatham.
- xvi. Protecting the LB of Malatar and RB of Authuvoikal below the 12 vent regulator near barrial ground in TN Palayam.

- xvii. Constn. Of box culvert on LB of Sankarabarani river ay infall point of Vazudavur surplus course
- xviii. Inspection of RCC slab culvert across at Sellababu nagar and Jawahar nagar in Reddiarpalayam.
- xix. Const of masonry drain for the right branch channel of Murungapakkam tank at Sudhana nagar II & III Rs.66.69 lakhs.
- xx. Const of masonry drain for the main channel of 2nd sluice of Murungapakkam tank with 6 nos of culverts at road crossing in Nainarmandabam village Rs.27.21 lakhs.
- xxi. Constn. Of culvert across Suthukeny channel at chainage 6570m in Mannadipet commune
- xxii. Formation of insp.track alalong the bund portion of Melparikalpet tank in Parikalpet village.
- xxiii. Formation of insp.track on the eastern bund of Manapet tank connecting Kanniyakoil road and Kattukuppam thangal.
- xxiv. Const.of the culvert across the supply chl. At Thattanchavady village in Villianur commune.
- xxv. Providing gravel over the LB of FC to the Thirukkanur Periya Eri and Mannadipet tank.
- xxvi. Const of retaining wall on the outer toe of PSNallur tank in Nettapakkam.
- xxvii. Constn. Of Masonry channel in Katterikuppam colony, Pondy.
- xxviii. Constn. Of branch drain and desilting of easterndrain in Katterikuppam.
- xxix. Construction of masonry channel in Katterikuppam colony.
- xxx. Const of two nos of culvert at Thideer Nagar drain.
- xxxi. Protecting the Right bank of periyavoickal of Seliamedu sluice of Bahour tank at Seliamedu pet.
- xxxii. Formation of inspection track northern side bund of Manamedu tank from entry regulator to OHT Bahour.
- xxxiii. Providing inlet and out let arrangements with protection works to the newly formed tank at Agaramangudy, Karaikal. (3.10 lakhs)
- xxxiv. Reconstruction of Mugundhanoor syphon across Kuthiraikutti channel at Adaikalapuram in Nedungadu Commune Karaikal Rs.12.00 lakhs.
- xxxv. Reconstruction of Nallathur Vadigal syphon across Vadakkuvveli drainage channel at Pandaravadai in Nedungadu Commune Karaikal Rs.14.75 lakhs.
- xxxvi. Reconstruction of Nallathur Vadigal syphon across Vadakkuvveli drainage channel at Pandaravadai in Nedungadu Commune Karaikal Rs.14.75 lakhs.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Forming gravel road on the Suthukeny tank bund – Rs.20.00 Lakhs.
- ii. Construction of retaining wall in the western side of Uralkulam in Karikalampakkam Rs.21.00 lakhs.
- iii. Protecting the bank of Manakulam in Abiehgapakkam village in Ariyankuppam village, Puducherry. Rs.25.00 lakhs.
- iv. Reconst. of Ramanathapuram culvert across Suthukeny channel in Villianur Commune, Puducherry (New Work) – Rs.18.45 Lakhs.
- v. Augmentation of storage capacity at Nandalar tailend regulator – Phase-II.(12.00 lakhs).

- vi. Mini Lake at Andoor (17.00 lakhs).
- vii. Improvements to the LB of Nattar near Parithikudy. Rs.6.00 lakhs.
- viii. Construction of culvert across Poovam channel. Rs.4.00 lakhs.
- ix. Construction of culvert across Sadayan channel at Usupoorpet. Rs.6.00 lakhs.
- x. Providing BT to the existing Inspection Path at Sellurpet. Rs.6.00 lakhs.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Improvements to Pothurajan kulam at Nettapaakkam Rs.10.00 lakhs.
- ii. Providing revetment works to drainage channel at Nettapakkam Rs.17.00 lakhs.
- iii. Improvements to the P.S.Nallur feeding channel at P.S.Nallur Rs.10.00 lakhs.
- iv. Gravel road at various location in Embalam constituency.Rs.10.00 lakhs.
- v. Land Acquisition for Mini Lake at Thenoor. Rs.30.00 lakhs.
- vi. Land Acquisition for Mini Lake at Padutharkollai. Rs.35.00 lakhs.
- vii. Improvements to the LB of Thirumalairajanar below Nagore Road upto Nadukulampet. Rs.30.00 lakhs.
- viii. Improvements to the RB of Thirumalairajanar below Nagore Road upto Vadamattalaipet Rs. 20.00 lakhs.

4. Remarks : Continuing Scheme

FLOOD CONTROL

Under the Sector “Flood Control” implemented by the Public Works Department, it is proposed to provide flood control facilities in the scheduled caste habitations. During the Tenth Five Year Plan, the important major works of construction of masonry drains in Pallavoikal, Murungapakkam, Thulukanatham Nagar to Marapallam junction of point care street and Cuddalore Road, Improvements to Krishna Nagar Drain, construction of revetments at Suthukeny Periar, protecting Guduvayar, Protecting banks of Sankaraparani river and Guduvayar river, construction of a barrage with two lane bridge connecting Uruvayar and Villianur across Sankaraparani River; construction of disposal drain and culvert at Sellipet colony, construction of drainage channel to Vinayagampet colony etc., have been undertaken. During the Eleventh Five Year Plan 2007-12, it is proposed to protect the banks of rivers, construction of drains, drainage channels, forming of flood banks, construction of revetments at various places of S.C. dominated habitations.

OUTLAY AT A GLANCE

Sector : FLOOD CONTROL

No. of Schemes : 1

Department : PUBLIC WORKS

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure	:	632.42
Annual Plan 2006-07 Actual Expenditure	:	131.40
Annual Plan 2007-08 Approved Outlay	:	175.00
Annual Plan 2007-08 Revised Outlay	:	175.00
Annual Plan 2008-09 Proposed Outlay	:	280.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Strengthening of embankments and drainage channel improvements	131.40	175.00	175.00	280.00
Total		131.40	175.00	175.00	280.00

Scheme No. 1

Sector : FLOOD CONTROL

Implementing :
Department PUBLIC WORKS

- 1. Name of the Scheme** : Strengthening of embankments and channel improvements
- 2. Objective of the Scheme** :

This scheme is mainly intended for protection of banks of rivers and channels to avoid flood erosion and to protect the fields from inundation by construction of retaining walls, revetments, side drains, masonry drains, protection walls, footbridges, culverts, causeways, flood regulators and bridges.

3(a) Actual Physical Achievement 2006-2007:

- i. Protecting the right bank of Guduvaiyar at Korkadupet in Nettapakkam commune.
- ii. Construction of disposal drains and box culvert at Sellipet colony from the school road to the outfall point at RB of River Sankaraparani below the pilliyarkupam anicuts.
- iii. Const of retaining wall at Nirnayanpet & Aranganur pet in Bahour
- iv. Extension of road culvert and providing RCC cover slab to the existing Irrigation chl. US of Korkadu villakulam
- v. Const. Of barrage with two lane road bridge connecting Uruvaiyur and villianur across Sankaraparani river
- vi. Impts to Krishna Nagar drain in Pdy. Phase-I const of masonry drain from ECR culvert to outfall pt into Karuvadikuppam
- vii. Impts to Krishna Nagar drain in Pdy. Phase-I const of masonry drain from ECR culvert to outfall pt into Karuvadikuppam.
- viii. Const of disposal drain and box culvert of Sellipet colony Rs.46.96 lakhs.
- ix. Strengthening the LB of Noolar river near Valathamangalam Melapet Road in Thirunallar Commune. Rs.9.15 lakhs.
- x. Improvements to the Right Bank of Nandalar from Thondamangalam Pet to Konnakaveli Pet in Karaikal. Rs.44.28 lakhs.
- xi. Construction of culvert across Thalaganiyar North at Thondamangalam. Rs.19.60 lakhs.
- xii. Improvements to the inspection track leading Serumavilangai Vadigal infall Sluice from Sorakudy Main Road in Karaikal. Rs.103.00 lakhs.
- xiii. Improvements to the Right Bank of Mullaiyar above Nagore Road to Kamarajpet in Karaikal. Rs.113.00 lakhs.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Protecting the left bank of Pambaiyar near confluence point at Sellipet village Rs.45.00 lakhs.
- ii. Const. of masonry drain at Natarajan Nagar, Pitchaveeranpet, Puducherry – Rs.35.00 lakhs.
- iii. Desilting & regular cleaning of Iyyanar koil drain – Rs.30.00 lakhs.
- iv. Raising the barrage structure and forming flood banks with earthen approach on both the banks of Sankaraparani river, Villianur Rs.90.00 lakhs.
- v. Strengthening the LB of Noolar river near Valathamangalam Melapet Road in Thirunallar Commune. Rs. 8.00 lakhs.
- vi. Improvements to the inspection track leading Serumavilangai Vadigal infall Sluice from Sorakudy Main Road in Karaikal. Rs.35.00 lakhs.
- vii. Improvements to the Right Bank of Mullaiyar above Nagore Road to Kamarajpet in Karaikal. Rs.100.00 lakhs.
- viii. Construction of culvert across Thalaganiyar North at Thondamangalam. Rs.5.00 lakhs.
- ix. Improvements to the Right Bank of Nandalar from Thondamangalam Pet to Konnakaveli Pet in Karaikal. Rs.25.00 lakhs.
- x. Improvements to the inspection track and strengthening the Right Bank of Nandalar Thalaganiyar North from Kottagam road culvert to Thondamangalam Pet in Nedungadu Commune. Rs.50.00 lakhs.
- xi. Improvements to the Sellur drainage channels. Rs.15.00 lakhs.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Providing the Authuvoikkal drainage channel of near P.S.Nallur Pet from P.S.Nallur culvert upto Malatar Rs.1.00 crore
- ii. Impts. to Thelarspet drain from Vazhudavour road to Saint Theresa street – Rs.15.00 lakhs.
- iii. Impts. to the Karuvadiukppam drain from Venus theatre bridge to Ajantha theatre bridge Puducherry – Rs.500.00 lakhs.
- iv. Const. of masonry channel at New colony, Pazhaya colony Thideer Nagar at Sedarapet Village – Rs.60.00 lakhs.
- v. Improvements to the RB of Thirumalairajanar above tailend regulator from Pallivasal Pet to Anandanallur. Rs. 50.00 lakhs.
- vi. Improvements to the LB of Thirumalairajanar Pudumanaipet to Kavundatheru. Rs. 50.00 lakhs.
- vii. Improvements to the LB of Thalaganiyar from Thondamangalampet to Koozhkudicha Agraharam. Rs. 50.00 lakhs.
- viii. Formation of bund for inspection track from the LB of river Mullaiyar from Manjavazhipet Road Culvert in Neravy Commune. Rs.10.00 lakhs.

- ix. Improvements to the RB of Nandalar from Nallathur Road to Nine vents regulator. Rs.20.00 lakhs.
- x. Improvements to the LB of Thalaganiyar (South) from Kuyavankulathupet Road to Kancheepuram Kovilpet. Rs.25.00 lakhs.

4. Remarks : Continuing Scheme

POWER

All the Villages, hamlets and Harijan basties of the Union Territory of Puducherry were electrified as early as 26.03.1972. As such there is no unelectrified Village in the Union Territory of Pondicherry. The Special Component plan can be provided in the schemes, which directly or indirectly benefit the Scheduled Caste people like improvement in the living conditions, the resultant employment, training and other such benefits.

An outlay of Rs. 971.78 lakhs is proposed during Eleventh Plan for Scheduled Caste Sub Plan schemes of this department. For direct benefit of SC people, it is proposed to commission 70 numbers of new distribution transformers of various capacities and enhance the capacity of 60 numbers of existing distribution transformers. To erect 10.000 Kms of new HT lines and 55.000 Kms of new LT lines and also strengthen and 22.500 Kms of existing LT lines. With the completion of the above, it is proposed to connect 1275 of OHOB services and 1200 numbers of new street lights. For indirect benefit of SC people, it has been proposed to energise 132/11 KV Mettakur Sub-Station by erecting additional 16 MVA power transformer and 33/11 KV Sub-Station at Adavipolam in Yanam region route length of 10.160 Kms.

During 2007-08, an outlay of Rs. 571.78 lakhs is proposed for Scheduled Caste Sub Plan schemes of this department. For direct benefit of SC people, it is proposed to energise 14 numbers of new distribution transformers of various capacities and to enhance the capacity of 12 numbers of existing distribution transformers. It has also been proposed to erect 2.000 Kms of new HT lines and 9.000 Kms of new LT lines and also strengthen and 4.500 Kms of existing LT lines. With the completion of the above, it is proposed to connect 255 of OHOB services and 240 numbers of new street lights. For indirect benefit of SC people, it has been proposed to energise 132/11 KV Mettakur Sub-Station by erecting additional 16 MVA power transformer and energisation of new 33/11 KV Sub-Station at Adavipolam in Yanam along with erection of 33 KV SC line from the existing 132/11 KV Mettakur Sub-Station to the new 33/11 KV Sub-Station at Adavipolam in Yanam region for a route length of 10.160 Kms.

Proposed target during the Annual Plan 2008 - 09:

An outlay of Rs. 100.00 lakhs is proposed for Scheduled Caste Sub plan schemes of this department. For direct benefit of SC people, it is proposed to energise 14 numbers of new distribution transformers of various capacities and to enhance the capacity of 12 numbers of existing distribution transformers. To erect 2.000 Kms of new HT lines and 9.000 Kms of new LT lines and also strengthen and 4.500 Kms of existing LT lines. With the completion of the above, it is proposed to connect 255 of OHOB services and 240 numbers of new street lights.

OUTLAY AT A GLANCE**Sector :** POWER

No. of Schemes : 4

Department : ELECTRICITY*(Rs. in lakh)*

Tenth Five Year Plan 2002-07 Actual Expenditure	:	2903.67
Annual Plan 2006-07 Actual Expenditure	:	571.76
Annual Plan 2007-08 Approved Outlay	:	571.78
Annual Plan 2007-08 Revised Outlay	:	571.78
Annual Plan 2008-09 Proposed Outlay	:	100.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	System improvement for reduction of transmission and distribution losses	49.99	50.00	50.00	50.00
2.	Extension & development of power supply to E.W.S. and Street lights	19.40	20.00	20.00	20.00
3.	Up gradation of existing primary SS & providing new primary main SS & EHT lines in UT of Puducherry	472.37	471.78	471.78	815.00
4.	Rural Electrification (BNP)	30.00	30.00	30.00	30.00
Total		571.76	571.78	571.78	915.00

Scheme No. 1

Sector: POWER

Implementing Department: ELECTRICITY

1. **Name of the Scheme** : System improvement for reduction of transmission and distribution losses

2. **Objective of the Scheme** :

To provide link line with the existing HT feeders and connect up with the existing and new EHV sub-stations to feed additional loads and to reduce the route length of the existing feeders in order to bring down the line losses in Scheduled caste basties.

To provide additional HT feeders and strengthening the existing HT feeders to feed the additional loads to bring down the voltage regulation within statutory limit and to reduce line losses in the system in the Scheduled caste basties.

3.(a) **Actual physical Achievement 2006-07** :

<i>Sl.No.</i>	<i>Item</i>	<i>Units</i>	<i>Achievement</i>
1.	Transformers erected	Nos	8
2.	Transformers enhanced	Nos	6
3.	HT Lines energized	Kms	1.033
4.	LT Lines energized	Kms	0.850
5.	LT Lines strengthened	Kms	1.665

(b) **Anticipated Physical Achievement 2007 - 08** :

<i>Sl.No.</i>	<i>Item</i>	<i>Units</i>	<i>Achievement</i>
1.	Transformers to be energized	Nos	8
2.	Transformers to be enhanced	Nos	6
3.	HT Lines to be erected	Kms	1.000
4.	LT Lines to be erected	Kms	1.000
5.	LT Lines to be strengthened	Kms	1.000

(c) **Programme envisaged for Annual Plan 2008-09** :

<i>Sl.No.</i>	<i>Item</i>	<i>Units</i>	<i>Achievement</i>
1.	Transformers to be energized	Nos	8
2.	Transformers to be enhanced	Nos	6
3.	HT Lines to be erected	Kms	1.000
4.	LT Lines to be erected	Kms	1.000
5.	LT Lines to be strengthened	Kms	1.000

4. **Remarks** : Continuing scheme

Scheme No. 2

Sector: POWER

Implementing Department: ELECTRICITY

1. Name of the Scheme : Extension and development of Power supply for economically weaker section and street lights.

2. Objective of the Scheme :

To provide additional street lights to ensure better living conditions of the Scheduled caste peoples.

To compare the living conditions of hut dwellers both in urban and rural areas by extending Electricity facility at free of cost.

To extend Electricity at free of cost to the houses constructed under Chief Minister's 5000 houses Programme and by the Directorate of Welfare of Adi-draavidar castes.

3.(a) Actual physical Achievement 2006-07 :

<i>Sl. No.</i>	<i>Item</i>	<i>Units</i>	<i>Achievement</i>
1.	Transformers energized	Nos	1
2.	HT Line laid	Kms	0.050
3.	LT Line laid	Kms	7.620
4.	LT Line strengthened	Kms	3.175
5.	One Hut One Bulb	Nos	448
6.	Street lights	Nos	307
7.	Conversion of Street lights	Nos	4

(b) Anticipated Physical Achievement 2007 - 08 :

<i>Sl. No.</i>	<i>Item</i>	<i>Units</i>	<i>Anticipated Achievement</i>
1.	Energisation of Transformers	Nos.	1
2.	Enhancement of Transformer	Nos.	1
3.	LT Lines	Kms.	5.000
4.	Strengthening of LT lines	Kms.	2.500
5.	One Hut One Bulb Services	Nos.	255
6.	Street lights energized	Nos.	240

(c) Programme envisaged for Annual Plan 2008-09 :

<i>Sl. No.</i>	<i>Item</i>	<i>Units</i>	<i>Proposed Target</i>
1.	Energisation of Transformers	Nos.	1
2.	Enhancement of Transformers	Nos.	1
3.	LT Lines	Kms.	5.000
4.	Strengthening of LT lines	Kms.	2.500
5.	One Hut One Bulb Services	Nos.	255
6.	Street lights energized	Nos.	240

4. **Remarks** : Continuing scheme

Scheme No. 3

Sector: POWER

Implementing Department: ELECTRICITY

1. **Name of the Scheme** : Up-gradation of the existing primary main Sub-station and providing new primary main Sub-station and EHT lines in the Union Territory of Pondicherry.

2. **Objective of the Scheme** :

To meet the additional Power demand to locate the EHV Sub-station at load centres and to reduce transmission losses

3.(a) **Actual physical Achievement 2006-07** :

- i. Payment made to Power Grid Corporation of India Limited (PGCIL) towards augmentation of Yanam 132/11 KV Sub-Station by erecting an additional 16 MVA Power transformer and 33/11 KV Sub-Station at Yanam with associated lines.
- ii. Payment to PGCIL towards the work of LILO of existing Sederapet-Kurumbapet 110 KV line and LILO of Thirubuvanai- Thethampakkam 110 KV line to the proposed 230 KV Thondamanatham Sub-Station.
- iii. Payment made to PGCIL towards the work of Renovation and Modernisation of Villianur 110/22 KV Sub-Station.

(b) **Anticipated Physical Achievement 2007 - 08** :

- i. Augmentation of 132/11 KV Sub-Station at Yanam by erecting 132/11 KV, 16 MVA Power transformer and erection of 33/11 KV Sub-Station at Adavipolam, Yanam.

- ii. Payment to Tamil Nadu Electricity Board for TR Pattinam line.
- iii. Energisation of the existing 132/11 KV Mettakur Sub-Station by erecting additional 16 MVA Power transformer and 33/11 KV Sub-Station at Adavipolam, Yanam, along with erection of 33 KV SC line from the existing 132/11 KV Mettakur Sub-Station to new 33/11 KV Sub-Station at Adavipolam in Yanam region for a route length of 10.160 Kms.

(c) Programme envisaged for Annual Plan 2008-09 : --

4. Remarks : Scheme to be closed by the end of Annual Plan 2007-08.

Scheme No. 4

Sector: POWER

Implementing Department: ELECTRICITY

1. Name of the Scheme : Rural Electrification / (BNP)
2. Objective of the Scheme :

To electrify the villages and Harijan basties. To strengthen the existing LT distribution system by enhancing the existing transformers capacities and strengthening of the LT lines in rural areas.

3.(a) Actual physical Achievement 2006-07 :

<i>Sl. No</i>	<i>Item</i>	<i>Units</i>	<i>Achievement</i>
1.	Transformers energised	Nos	3
2.	Transformer enhanced	Nos	7
3.	HT lines	Kms	1.860
4.	LT lines	Kms	3.231
5.	Strengthening of LT lines	Kms.	0.380

(b) Anticipated Physical Achievement 2007 - 08 :

<i>Sl. No</i>	<i>Item</i>	<i>Units</i>	<i>Achievement</i>
1.	Energisation of Transformers	Nos	5
2.	Enhancement of Transformers	Nos.	5
3.	HT Lines	Kms.	1.000
4.	LT lines	Kms	3.000
5.	Strengthening of LT lines	Kms.	1.000

(c) Programme envisaged for Annual Plan 2008-09 :

<i>Sl. No</i>	<i>Item</i>	<i>Units</i>	<i>Achievement</i>
1.	Energisation of Transformers	Nos	5
2.	Enhancement of Transformers	Nos.	5
3.	HT Lines	Kms.	1.000
4.	LT lines	Kms	3.000
5.	Strengthening of LT lines	Kms.	1.000

4. **Remarks** : Continuing scheme

INDUSTRIES & COMMERCE

District Industries Centre provides all services and support to the small entrepreneurs in the preparation of suitable projects and assists in getting the required licenses and clearances. It also arranges for the training in the field of Engineering, Electrical, Technology, Handicrafts, and coir to make employable man power. District Industries Centre also arranges loan, through Nationalised Bank, for setting up of small Industries. Under the Training Schemes, preferences are given to SC candidates and the achievement is more than the yardstick prescribed by Government of India and every year the prescribed target is achieved. Funds for the benefit of scheduled caste community have been included in various schemes of DIC. During X Five Year Plan, Rs.564.71 lakhs were spent benefiting 2172 SC people. Under the PMRY scheme, 383 SC persons were sanctioned loans through nationalized Banks. Under the scheme 'Motivation of entrepreneurs to start industries and Fiscal assistance to industries' various kinds of subsidies are given to SC/ST entrepreneurs.

OUTLAY AT A GLANCE

Sector : **INDUSTRIES**

No. of Scheme : 7

Department : **INDUSTRIES &
COMMERCE***(Rs. in lakh)*

Tenth Five Year Plan 2002-07 Actual Expenditure	:	553.69
Annual Plan 2006-07 Actual Expenditure	:	122.57
Annual Plan 2007-08 Approved Outlay	:	188.35
Annual Plan 2007-08 Revised Outlay	:	188.35
Annual Plan 2008-09 Proposed Outlay	:	301.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Training	33.23	69.85	69.85	136.00
2.	Development of Handicrafts	15.08	28.90	28.90	75.00
3.	Development of PKVIB	58.60	58.06	50.00	50.00
4.	Development of Coir Industries	2.06	2.10	7.10	9.00
5.	Marketing & Publicity	13.00	20.06	23.00	14.00
6.	Motivation of entrepreneurs to start industries	1.14	7.00	7.00	10.00
7.	Development of Silk Industries (New scheme)	--	2.50	2.50	7.00
Total		122.57	188.35	188.35	301.00

Scheme No. 1

Sector : INDUSTRIES

Implementing : INDUSTRIES AND
Department COMMERCE

1. **Name of the Scheme** : Training
2. **Objective of the Scheme** :
 - i. To create more employment opportunities for the educated unemployed youth of U.T. of Pondicherry
 - ii. To motivate entrepreneurship among the youth.
- 3.(a) **Actual physical Achievement 2006-07** : 319 persons
- (b) **Anticipated Physical Achievement 2007 - 08** : 500 persons
- (c) **Programme envisaged for Annual Plan 2008-09** : 530 persons
4. **Remarks** : Continuing scheme.

Inclusion of new components and change in pattern of assistance are as follows:

I. TRAINING FOR EDUCATED UNEMPLOYED.

A. IN-PLANT TRAINING:(Industries & Service oriented).

The basic skills and hands on experience has become much essential and prerequisites to educated unemployed person to equip them self towards demand on employment opportunities as well as self employment.

It is therefore, under this programme, proposed to impart training to the unemployed youth in selected trades which have good potential of providing employment opportunities to them. The training will be provided in the actual field of working nature of the respective trades in the Service Providing /Manufacturing unit, which would gear up and help the trainees for their employment/starting Self venture.

Trades, for the in-plant training programme, have been chosen after careful scrutiny of the ones which have sustained demand for employment. Provision for inclusion of more trades as per the requirements of the industrial establishment has also been made. The period of training is 1 year.

During the period of training the trainees will be paid based on their minimum educational qualifications fixed for the respective trade.

Age limit 18-35 Years.

SSLC/ITI/H.Sc.	Rs.1500/-
Graduate / Dip. In Engg. or Equivalent	Rs. 2500/-
Degree in Engg./Post graduate in Science or Engg.	Rs. 3000/-

During the period of training, the trainees may waste some of the raw materials of this unit/Industries for which an amount up to Rs.300/- per trainee/per month to be paid to the unit/industry as compensation for wastage of raw materials. This will not paid to the Government Department/Agencies

B. VOCATIONAL TRAINING: (Institution oriented)

Few trades like tailoring & Embroidery, Beauty Parlour, Arts & Design, Computer operations, etc.. provides employment opportunities broadly. Imparting training in these trades tend to create more employment opportunities for the unemployed youths to pursue career opening widely besides self ventures.

Therefore, it is proposed to impart training in these trades to the unemployed youth. This is an institution based in general. The period of training is 6 months.

1. Age limit 18-35 years
2. Educational qualification & Stipend eligible
/HSC/SSLC /ITI & above Rs.1500/- p.m.
3. Period of training 6 months.

During the period of training, the master trainer/institution will be given a honorarium of Rs.500/- per trainee per month. The trainees may waste some of the raw materials of institution/ centers for which an amount Rs.300/-per trainee per month will be paid to the training centers/institution/units as compensation.

C. ADVANCE / HIGH SKILLED TRAINING :

In the present circumstances of rapid development in a broad spectrum, adding value to oneself is becoming indispensable to comprehend employment opportunities. It is more so in the industrial field where technical advancements galore. Such value additions towards advanced/high skills are being offered by reputed institutions of the country.

As a part of putting efforts towards augmenting the skill levels of the educated youth, and thus their employment and entrepreneurship opportunities, it is proposed to sponsor the interested lot to such institutions situated in the neighboring states of our country for training in selected trades offered by them.

ELIGIBILITY:-

Qualification : As prescribed by the Training units/ Institutions.

Residence : Candidates should reside in this U.T. of Pondicherry.
(Minimum 3 years continuous residence required).

Pattern of Assistance :-

1. For Training units/Institutions:

Course fees/Honorarium and accommodation as prescribed by Training Centre/Institution will be paid.

2. For Trainees.:

(i) Stipend:

- | | |
|---|----------------|
| a) Upto HSC/ITI etc. : | Rs.2500/- p.m. |
| b) For degree / Diploma holders(3 yrs)/
Post graduate | Rs.3000.- p.m. |

(ii). Travelling Allowances:

One time to and fro traveling expenses will be restricted to 2nd class Train fare.

(iii). Accommodation charge fixed by the institute will be bare.

3. Mode of payment:

- Payment pertaining to the training Institute/Training center inclusive of accommodation charges will be made as per norms.
- The Stipend and Traveling allowance as applicable under the scheme for the trainees will be paid only after successful completion of training and based on the attendance particulars furnished by the training institute.

II. TRAINING TO ENTREPRENEURS (MANAGEMENT TRAINING).

Under the scheme, it is proposed to give management training to the entrepreneurs and industrialist or their representatives in the various disciplines namely, Financial management, Marketing management, Personnel Management, Quality control and Productivity etc.. It is proposed to utilize expertise available in the Puducherry Management Productivity Council, National Productivity Council, SIET Institute Hyderabad, SISI Chennai, CII, Industrial Associations, NGO of Industrial Experience , etc.

Under the scheme 90% of course fee to be paid by the entrepreneur/industrialists or their representative for undergoing the management training programme will be given as subsidy.

III. ENTREPRENEURSHIP DEVELOPMENT PROGRAMME:

Inclination to become a master of his own is there in good number of people. They only need little prodding in the form of motivation and knowledge about the basic skill, process, quality, marketing, etc. in the product of their interest, to venture themselves into entrepreneurship.

Therefore, it is proposed to arrange Entrepreneurship Development Programmes for them to establish their own ventures. The programmes contains motivating the prospective entrepreneurs, highlight respective projects, the course of actions to be taken by them for setting up and successful running their unit. The programmes either be on broad spectrum or product based. The entire expenditure will be met out under the scheme.

IV. GRANT-IN-AID TO THE PUDUCHERRY MANAGEMENT PRODUCTIVITY COUNCIL.

The Puducherry Management Productivity Council (PMPC) was formed on 8th July 1988. It was an autonomous body aided by the Government of Puducherry and managed by an Executive Body. Main objectives of the council is to inculcate productivity consciousness at all level of national life such as industry, agriculture, health, education, research and development, science and technology including defense, man power, communications, conservation of natural resources etc. and bring all round improvement by paving way for productivity drive in all spheres of economic activities of the nation. To achieve these objectives the council has to involve in various functional activities. Its activities have now multiplied manifold and therefore to strength is economic base for smooth functioning, it is proposed to give grant-in-aid to the council every year approved by General Body of the Puducherry Management Productivity Council. Every month minimum 3 management programmes being conducted wherein representative of various lectures delivered by the faculty members from reputed organization both Government and private. It is also proposed to release one time grant of Rs.60.00 lakhs for the setting up of CAD/CAM/CAE Training Centres at Puducherry.

V. PERMANENT ACCOMMODATION FOR PUDUCHERRY MANAGEMENT PRODUCTIVITY COUNCIL (PMPC):

It is proposed to provide a permanent accommodation for the Puducherry Management and Productivity Council by either acquiring land or by purchasing the same either ready built accommodation of vacant site & then to construct a complex providing for administrative wing and for training hall with full infrastructures. The entire expenditure in this connection will be borne by the Government.

Scheme No. 2

Sector : INDUSTRIES

Implementing : INDUSTRIES AND
Department COMMERCE

1. Name of the Scheme : Development of Handicrafts

2. Objective of the Scheme :

To revive the vanishing crafts and to restore the traditional Handicrafts.

To develop the skill in order to create better employment opportunities and to boost the livelihood of rural people who have contributed a significant share to exports by the Union Territory of Pondicherry.

The development of Handicrafts is a source of addition income particularly to the rural poor. Such activities come handy for practicing when farm activities are not there or the income generated from the agricultural sector is very low. Further, it also increases the export potential of the country. Therefore, the scheme has to be continued.

The Planning Commission, Government of India has emphasized on the training for skill formation to improve employment opportunities. The crafts, which are being practiced traditionally, are the only source of livelihood for many rural people who have contributed a significant share to exports. This scheme envisages and attempts to create more employment opportunities for the rural folk and to raise their living standards. Under this scheme, training is given to the candidates in the crafts in which they have aptitude. The period of training varies from 6 to 12 months.

3.(a) Actual physical Achievement 2006-07 : 179 persons

(b) Anticipated Physical Achievement 2007 - 08 : 250 persons

(c) Programme envisaged for Annual Plan 2008-09 : 275 persons

4. Remarks : Continuing scheme

I. TRAINING:

a. Training in various Handicrafts at Union Territory of Puducherry:

Under this training scheme the Master Craftsperson is paid with honorarium, compensation amount for the raw materials wasted by the candidates during training. The trainee will be paid a stipend amount every month.

Period of Training - One year

Eligibility criteria - For Trainees

18-35 years of age

No specific qualification – any literate youth.

Continuous residence of minimum 3 years in UT of Puducherry.

Pattern of assistance:

For Trainees:

Stipend: Rs.1500/- per month per trainee

For Trainers:

Honorarium: Rs.300/- per trainee per month (maximum Rs.3000/- per month)

Compensation for wastage of raw materials:

- Rs.200/- per trainees per month (maximum Rs.2000/- per month)

II. **ADVANCED TRAINING:**

Advanced training will also be given to the candidates who would like to learn the exquisite skill of the craft in other States, for which traveling allowance, stipend and accommodation charges will be given to the candidates.

Eligibility:

Period of training	:	As prescribed by the training Institution
Qualification of trainees	:	-do-
Age for Trainees	:	Age limit is 18-35 years.
Residence of trainees	:	Continuous residence of minimum 3 years in the UT of Puducherry.

Pattern of Assistance:

Course fee	:	As prescribed by the training institution.
Accommodation charges for trainees	:	Rs.500/- per trainee per month.
Stipend	:	Rs.2500/- per trainee per month.
Travelling Allowance	:	To & Fro 2 nd class (berth) Train fare.

III. **DESIGN DEVELOPMENT TRAINING FOR MASTER CRAFTSPERSON (New component)**

Objective of the Training: The objective of the training is to coin the crafts person of this Union Territory acquiring modern skill on moulding and designing their vanishing crafts so as to fetch the customer and create more marketability. This kind of training enable the crafts person certainly make a significant effect on the development of modern art and techniques in their craft in this Union Territory. Further, these training will also pave way for transplanting some more new crafts in this Union Territory from other States.

- Period of Training : As prescribed by the Training Institution
- Eligibility : 1. No age limit and education qualification any literate craftsman.
2. Craft person/artisans of this Union Territory having units in their respective Craft satisfactorily for more than 3 years.

Pattern of Assistance:

- i) Course fee as prescribed by the training Institution.
- ii) Accommodation charges Rs.1000/- per Month/per craftsman
- iii) Remuneration: Rs.3000 per month per craftsman
- iv) Travelling Allowance: To & Fro 2nd class (berth) Train fare

IV. INSURANCE SCHEME FOR ARTISANS:

An important welfare measure for the craft persons is to cover the artisans under Insurance. This insurance cover for each artisan would be followed by pattern of Janashree Bima Yojana, LIC/ any other suitable policy. The premium amount per artisan will be shared both by the Government and the artisan proportionately at the rate of 80:20. There are about 2000 artisans and it is proposed to cover about 200 artisans every year which includes renewal every year.

Eligibility:

- i. All handicraft artisans who are the resident of this Union Territory.
- ii. The other conditions are as fixed by the Life Insurance Company of India.

Pattern of Assistance:

The premium amount as stipulated in the Insurance policy.

V. EXHIBITION:

Apart from conducting various handicraft exhibitions locally, it is proposed to participate in National Handicraft Expos/Mini Handicrafts Expos/Handicrafts Fairs/Market meets/Exhibition/Handicrafts workshop in the Union Territory of Pondicherry and also in other States of the country organized by the reputed organization. The cost towards traveling allowance, daily allowance, transportation of goods, stall rent, interior decoration, etc., will be borne under the scheme.

Eligibility:

- i. All the craftsman having their handicrafts units in this Union Territory.

Pattern of Assistance:

- i. Travelling Allowance: To & Fro 2nd class (birth) Train fare.
- ii. For participating in the exhibition being conducted at A1 cities in India, the participants are entitled to avail daily allowance @ Rs.300 per day per craftsperson.
- iii. For participating in the exhibition being conducted at other than A1 cities in India, the participants are entitle to avail Daily allowance @ Rs.200/- per day per craftsperson.
- iv. For participating in the exhibition being conducted locally i.e within the own region the participants are entitle to avail Daily allowance @ Rs.150/- per day.
- v. Actual expenditure met by the Artisans for transporting the handicraft goods from unit to exhibition spot is entitles to pay.

VI. ADMINISTRATIVE GRANT AND GRANT TO HANDICRAFT SOCIETIES LIKE PUDUMAI, PUDUCHERRY, TOY MAKERS SOCEITY, PUDUCHERRY, PUGHAZH KARAIKAL, KARAIKAL HANDICRAFTS SOCIETY FEDERATION, KARAIKAL, MAHALIR SOCIETY, YANAM WOMEN'S CO-OPERATIVE SOCIETY, YANAM FOR PARTICIPATING OR CONDUCTING EXHIBITION IN INDIA.

The Puducherry Pudumai Handicrafts Artisans Co-operative Society Ltd., is playing major part in marketing of Handicraft products of the Artisan in Puducherry. To enable the society to participate in the exhibition arranged by others or to conduct exhibition of its own for sales cum display of their products in the important places of India, for which Grant of Rs.10 lakhs per annum is provided to Pudumai society.

Also, it is proposed to give upto Rs.2.00 lakhs per annum as grant to all other Handicrafts society in the Union Territory of Puducherry to enable them to organize or to participate in exhibitions to promote marketability of Handicrafts products as per the terms presented hereunder.

Eligibiltiy:

- i. The Handicraft society should be registered either as a Co-operative Society or under Society act.
- ii. The members of the Society should be an artisan approved either by the State Government or Development Commissioner (Handicrafts)
- iii. The Society should deal only the handicraft products produced by the artisans of this Union Territory of Puducherry .

Pattern of Assistance:

- i. For conducting of exhibition by Pudumai Handicrafts artisans society, Puducherry grant of Rs 10 lakhs per annum is provided.

- ii. For other societies which deals handicrafts promotion grant of Rs.2 lakhs per annum is provided for conducting/participating of various exhibitions in and around India for 5 years.

VII. GRANT OF FINANCIAL ASSISTANCE TO OLD CRAFT PERSONS:

The craft persons, who worked for their craft and contributed in their early age for the improvement of the craft, need to be protected in their old age. Hence, under the scheme, financial assistance is proposed to be given to such of those craft persons who find difficult to take up a job or strain physically to maintain their living when their income falls below the normal need. Such crafts persons are considered for grant of financial assistance as they are in indigent circumstances.

Eligibility:

- i. The Artisans who should complete 60 years of age on the date of application.
- ii. The income of the applicant from all sources must not be Rs.40,000/- (Rupees forty thousand only) per year.
- iii. The applicant should not be recipient of similar financial assistance from any other source.
- iv. The crafts person should be native of this Union Territory or have resided for not less than five years and a certificate from the competent authority to be produced to this effect.

Nature of Assistance:

- i. Financial Assistance in the form of monthly sustenance allowance of Rs.2000/- (Rupees two thousand only).
- ii. In the event of death of the Artisan his/her spouse will be entitled to avail 50% of the sustenance allowance i.e. Rs.1000/- till his/her life time .

Period of Assistance:

- i. This Assistance will be extended till the life time of the beneficiary from his 60th year (on completion of 60). But, it should be got renewed by the beneficiary every year.
- ii. This assistance will further be continued to the spouse after the death of the beneficiary till the life time of the spouse subject to fulfilling the income criteria. The pension amount will be restricted Rs.1000/- only i.e. 50%.

Mode of Implementation:

- i. Applicant should apply in the prescribed form to this Office directly addressed to the General Manager, District Industries Centre, Puducherry
- ii. Any application received through any organization or association will not be accepted.

Application and its enclosure:

Applications should be duly supported by the following documents.

- i. A certificate from the District Collector/Dy. Commissioner certifying the financial position of the applicant including a certificate that the applicant is not in receipt of financial assistance from any other source.
 - ii. Age certificate from the appropriate authority.
- OR
- i. Required certificates in respect of income and age should be furnished by the craftsperson himself/herself in the form of an affidavit declared before a First Class Magistrate.

Disbursement of Assistance:

- i. The assistance would be disbursed by the General Manager, District Industries Centre, Puducherry.
- ii. The income certificate furnished by the craftsperson will hold good for a period of three years for which the financial assistance is sanctioned. However, the renewal of financial assistance for a subsequent term of three years, the craftsperson will be furnished a fresh income certificate.
- iii. Government may also at their discretion to terminate the financial assistance without assigning any reasons at any time when the beneficiary is found to have furnished false certificate or statement or is found ineligible at any later date.

Scheme No. 3

Sector : INDUSTRIES

Implementing : INDUSTRIES AND
Department COMMERCE

1. **Name of the Scheme** : Development of Khadi & Village Industries
2. **Objective of the Scheme** :

To promote and develop the Khadi and Village Industries, Programme/activities with a view to create rural employment. To achieve the above object, it is proposed to continue the financial assistance to the Puducherry Khadi and Village Industries Board in the form of grant to meet out the administrative expenses of the Board. Besides, it is also proposed to provide grant for development of Khadi and Village Industries.

- 3.(a) **Actual physical Achievement 2006-07** : Administrative Grant
- (b) **Anticipated Physical Achievement 2007 - 08** : Administrative Grant
- (c) **Programme envisaged for Annual Plan 2008-09** : Nil

- 4. Remarks** : Continuing scheme. Continuing scheme. A decision was taken during the meeting convened by the Department of Adi-Dravidar Welfare on 28.8.07 to review the SCSP scheme that schemes, which are directly benefiting the SC population, must only be met out of SCSP fund. Hence, financial assistance in the form of grant-in-aid to this scheme need not be brought under SCSP from 2008-09.

Scheme No. 4

Sector : INDUSTRIES

Implementing : INDUSTRIES AND
Department COMMERCE

- 1. Name of the Scheme** : Development of Coir Industries.
- 2. Objective of the Scheme** :

To develop coir and coir based industry and to generate employment for the downtrodden and needy people. The scheme envisages training to rural poor in producing coir rope, coir mat and coir matting and other advance techniques in coir products. The period of training varies from 6 to 12 months.

In this Scheme the XI Five Year Plan period, following are the components:

- Training
- Advanced training:
- Setting up of coir growth centre
- Exposure tour for the coir artisans:
- Conducting of exhibition
- Grant to coir cluster/society/agency etc
- Grant of margin money for availing capital loan
- Grant of subsidy for raw material procurement
- Entrepreneur development programme

The training will be imparted in the tiny SSI units and if needed in the registered co-operative society. Advanced training will also be given to the candidates who like to upgrade their skill through Institution in other states.

A “Coir Growth Centre” is proposed to be set up to promote various coir activities in this Union Territory, by creating sufficient infrastructure to give intensive training in mechanization and diversification of coir and its allied sector.

It is also proposed to form an apex Society or a Coir agency so that every promotional aspect in respect of Coir sector would be taken care through such society. The said agency/society can also be act as implementing agency in respect of implementation of various schemes, applicable under 'SFURTI' scheme of Coir Board in this Territory. The Society will be provided under the scheme the grant for its administrative function and the pattern of assistance of every component to be implemented under the scheme.

- 3.(a) **Actual physical Achievement 2006-07** : 29 persons
(b) **Anticipated Physical Achievement 2007 - 08** : 150 persons
(c) **Programme envisaged for Annual Plan 2008-09** : 150 persons
4. **Remarks** : Continuing scheme

Pattern of Assistance and inclusion of new components:

I. TRAINING:

- Period of Training : Varied from 6-12 months
For Trainees :
Age 18-35 years
All literate person, no any specific qualification
Native of Puducherry or having continuance 3 years residence.

Pattern of Assistance:

For Trainees:

Stipend: Rs.1500/- per month per trainee

For Trainers:

Honorarium: Rs.300/- per trainer per month
(maximum of Rs.3000/- Per month)
Compensation: Rs.200/- per trainer per month
(maximum of Rs.2000/- Per month)

II. ADVANCED TRAINING:

Objective of training:

The objective of this training programme is to develop the existing skill of the Coir artisans or the interested person to acquire the latest skill & modern technologies by undergoing such Advance/high skilled training available in the various places of India.

Period of Training : As prescribed by the training institution.

Eligibility :

- Qualification as prescribed by the training institution
- Age limit is 18-35years.
- Residence-Native of Puducherry or having 3 years continuous residence in Puducherry.

Pattern of Assistance:

- Course fee for the training is as prescribed by training Institution.
- Stipend for the trainees is Rs.2500/- per month per trainee.
- To and Fro travelling allowance through 2nd sleeper class in train Fare
- Accommodation for the trainees is Rs.500/- per month per trainee.

III. SETTING UP OF COIR GROWTH CENTRE:

It is an approved one in Xth plan and continuing in this XI Five Year Plan also. Under this plan, suitable land at Coir concentrated area to be acquired. Subsequently required infrastructure facilities in the Coir Centre to be created such as readymade working shed, common facilities Centre and other amenities etc for the Coir entrepreneurs. It is also proposed to implement Coir Board scheme viz. SFURTI, etc., in the Coir Growth Centre.

IV. EXPOSURE TOUR FOR THE COIR ARTISANS:

Under this plan, the Coir artisans of this Union Territory are exposed to various coir units located in other States for acquiring the latest techniques and innovative ideas. The expenses relating to arrangement of this tours, such as arrangement of conveyance, accommodation, fees if any to be paid to visiting institution, others etc will be paid and as well as the participant will be provided Rs.150/- per day per person as D.A under this scheme.

V. CONDUCTING OF EXHIBITION:

The objective is to create awareness among the public on the usage of variety in coir products and market promotion. The exhibitions will be conducted within Puducherry Union Territories (i.e. all the four regions viz. Puducherry, Karaikal, Mahe and Yanam) by inviting other State Coir units to participate so as to create more awareness among the public and to explain the public about friendly environment nature of the Coir products and also to encourage them to buy various modern coir products and coin the people to have at least one product of coir at their house and this will encourage to set-up more new units in new products.

Pattern of Assistance:

- The participants both local and outsider will be paid Rs.150/- per head per day during the exhibition period.
- The participants are given to and fro travelling expenses in 2nd sleeper class in Express trains (Production unit to exhibition place)

- Actual transportation charges paid by the participants for taking their coir products from its industrial units to exhibition place.
- Stall in the exhibition will be provided for the participants at free of cost.

VI. GRANT TO COIR CLUSTER / SOCEITY / AGENCY ETC.:

Objective:

Objective of this component is to encourage unemployed rural youth/ artisan person to involve them in the manufacturing of coir products and its sales. Grant for Administration and Developmental purpose will be given to the society/cluster/agency, etc., with a view to develop the coir industries in this Union Territory.

Eligibility:

- The society/cluster/agency etc should be registered under Co-operative act or any other society act.
- The society/cluster/agency etc should deal with the coir products.
- The members of the organization should be coir artisans.

Pattern of Assistance:

Grant of Rs.2 lakhs per society per year for five years to meet the Administrative expenses and developmental activities of the society/cluster/agency etc.

VII. GRANT OF MARGIN MONEY FOR AVAILING CAPITAL LOAN: (New Component)

Objective :

Objective of this plan is to encourage the entrepreneur to set up Coir Industries and the issue of margin money grant will certainly reduce the initial financial crisis of the entrepreneur while availing term loan/ working capital loan for setting up of new industries or the renewal and the management of existing coir industries. The maximum limit of margin money grant is upto 25% of the loan amount and restricted to Rs.25 lakhs i.e., for one crore project.

Eligibility:

- The unit to be setup in the Union Territory of Puducherry.
- The promoter should ascertain the availability of loan and production of loan sanctioned letter of the financial institution.
- The Unit should start its commercial production within six months from the date of release of the Margin Money Grant.
- The promoter should produce necessary undertaking letter assuring that he will run the unit successfully for 5 years after establishment of unit

Pattern of Assistance:

- On receipt of sanction order of the financial institution the 25% margin money on the loan amount will be released to the bank on behalf of the entrepreneurs.

VIII. Grant of subsidy for Raw Materials Procurement

The neighbouring states namely Kerala, Karnataka and South Tamil Nadu are attributing major scopes for Coir Industries because of stock of enough raw materials (i.e. fibre/curling fibre) available within the states. In order to promote Coir Industries in this Territory it is very essential to consider subsidy on Raw Material Procurement so that the new units can survive with competitive situation of the units in neighbouring states. Considering this aspects it is proposed to provide 15% as subsidy on the annual Procurement of Raw Material subject to a maximum of Rs.5.00 lakhs per annum per unit.

IX. ENTREPRENEUR DEVELOPMENT PROGRAMME:

Objective:

Objective of the plan is to provide entrepreneurs training for promoting of new prospective entrepreneur. The awareness programme will also be arranged for existing coir industries to input both modern technology, schemes and incentive available in State Grant, etc.

Scheme No. 5

Sector : INDUSTRIES

Implementing : INDUSTRIES AND
Department COMMERCE

1. **Name of the Scheme** : Marketing and Publicity
2. **Objective of the Scheme** :

The objective of the Scheme is to promote sale of products of SME, Tiny and Cottage Sector. In the present scenario, the global trend creates heavy competition in marketing section. The SME, Tiny and cottage industries are necessarily to be supported in a suitable form for promotion of market tie-up for sale of their products. Considering the importance on the market promotions for SME, Tiny and Cottage sectors, the Scheme existing in the X five year plan has to be continued in the XI five year plan with certain new components.

- i) Sales Rebate
- ii) Organizing/Participation in Exhibitions/Trade Fairs/Expo/Seminars/Investors' Meet
- iii) Conduct of Buyer-Seller Meets
- iv) Financial Assistance for setting up of Sales Emporia by Industrial Associations, CII and Handicrafts Societies
- v) Rent Subsidy for Sales Emporia established by Handicrafts Societies

- vi) Grant-in-aid to Industrial Associations, CII, Industrial NGOs for promotion of SME Clusters.
- vii) Scheme on Advertisement and Publicity.
- viii) Project Guidance Cell – cum – Technical Library.

3.(a) Actual physical Achievement 2006-07	:	10 units
(b) Anticipated Physical Achievement 2007 - 08	:	40 units
(c) Programme envisaged for Annual Plan 2008-09	:	75 units

4. Remarks : Continuing scheme

Inclusion of new components:

- i) Grant-in-aid to Industrial Associations/CII/Industrial NGOs/Promotion of SME cluster
- ii) Grant of financial support for setting up of sales emporia/exhibition in the important Cities
- iii) Grant of rent subsidy for sales emporia
- iv) Scheme for Project Guidance Cell-cum-Technical library

Pattern Of Assistance

(i) Sales Rebate

The existing or newly established Sales Emporia/Show Rooms recognized by the Government of Puducherry for sale of Handicrafts, Tiny and Cottage Industries products manufactured by the units in the Union Territory of Puducherry are eligible for a Sales Rebate of 15% on their sales. Each Emporia will be entitled to avail 15% as Rebate on their Sales subject to a maximum of Rs.15.00 lakhs per annum.

(ii) Organizing/Participation in Exhibitions/Trade Fairs/Expo/ Seminars/ Investors' Meets, etc.

- In order to attract industries to invest in Puducherry, Promotion Campaigns, Investors' Meets, Seminars, etc., are to be arranged both within India and abroad.
- To enable the market promotion for SME products exhibitions in important Cities/Towns are to be arranged and participation in the exhibitions organized by other agencies to be encouraged by way of display of industrial products, display-cum-sales of handicraft products, cottage industries products in order to boost the sales. This will help them in increasing the marketability of these products.
- Participation in the trade fairs conducted by other agencies by way of setting up a separate pavilion to display the industrial products, display cum sale of handicraft/tiny/cottage industries products are ensured. The participating

artisans/industrialists will be paid the traveling expenses at second-class railway fare and D.A. at the rate of Rs.400 per day per person.

- Payment of honorarium and winter clothing for the Officials of this Department on duty in India International Trade Fair, New Delhi and other Fair/Exhibitions held in other major cities.
 - a) Honorarium at the rate of Rs.400/- per day in addition to the normal D.A.
 - b) Winter clothing allowance not exceeding Rs.3,500/- during such trade fair.

(iii) Conduct of Buyer - Seller Meets

Considering the importance of marketing promotion, Buyer – Seller Meets are to be organized with an aim to interact both Buyer and Seller to have closeness for a better business prospects. These meets will be organized directly or through Industrial Associations, CII, Industries Field NGOs, etc. The entire expenditure will be met out under this scheme.

iv) Financial Assistance for setting up of Sales Emporia / Exhibition Centres by Industrial Associations, CII and Handicrafts Societies

For promotion of Handicrafts, Coir, Jute, Cottage and Tiny Industrial products, it is proposed to provide financial support through their Societies in acquiring suitable buildings/premises and providing infrastructure facilities for setting up of sales emporia / Exhibition Centres locally and in important cities in India. The entire expenditure will be borne under the Scheme.

(v) Rent Subsidy for Sales Emporia established by Handicrafts Societies

In order to encourage marketability it is proposed to provide rent subsidy at the rate of 90% or maximum of Rs.10000 per month. Also Financial Assistance is proposed to be extended for providing infrastructure facilities to such buildings/premises. The 75% of the expenses of infrastructure facilities/interior decoration works in the sales emporia building/premises are proposed to be borne under this scheme subject to a maximum of Rs.1.50 lakhs or the actual whichever is less for running the emporia at a minimum period of 3 years.

(vi) Grant-in-aid to Industrial Associations, CII, Industrial NGOs for promotion of SME Clusters

For smooth survival of the SME, Tiny and Cottage Industries it is proposed to extend certain essential facilities required to Industries under Cluster approach. A minimum of 10 SME/Tiny/Cottage Industries may be brought under the cluster to avail the benefits required. Under this approach, technical advice, important business techniques, skill promotion, important product methods, etc. will be assisted. The financial support towards this would be the 75% of the actual cost, subject to a maximum of Rs.3.00 lacs per unit in a cluster.

Any creation of Infrastructure provision required for cluster development such as Common Facility Centre, common testing lab, Conventional Centre, training centre facilities, etc., will be considered. The expenditure towards this will be met out under this Scheme.

(vii) Scheme on Advertisement and Publicity

To have a wider reach of the Schemes/Subsidies/Assistance/extended by the Government for Industrial Development and sustainability, among the entrepreneurs / public / investors, Advertisement and Publicity is proposed through electronic media such as Television Channels, Official Websites, News Papers, Magazines, distribution of Pamphlets during Fairs/Exhibitions/Expos/Investors' Meets etc. are proposed.

(viii) Project Guidance Cell – cum – Technical Library

In order to guide the entrepreneurs in preparation of project profiles/project reports, it is necessary to set up a Project Guidance Cell – cum – Technical Library fully equipped with all required data in the District Industries Centre, Puducherry.

Scheme No. 6

Sector : INDUSTRIES

Implementing : INDUSTRIES AND
Department COMMERCE

1. **Name of the Scheme** : Motivation of Entrepreneurs to start industries & Fiscal Assistance to Industries
2. **Objective of the Scheme** :

To promote industrial development in the Union Territory of Puducherry for giving employment opportunities and to attract investment to this territory, this department provides various financial incentives for setting up new industries, for expansion of existing industries giving encouragement to eco-friendly units, for developing infrastructure, for giving more focus on bringing IT, Bio-Technology industries. As the Units in this UT have to depend the neighbouring States for raw materials as well as for marketing their finished products, it is necessary to compensate these inherent disadvantages by way of financial incentives.

- 3.(a) **Actual physical Achievement 2006-07** : 1 unit
- (b) **Anticipated Physical Achievement 2007 - 08** : 1 unit
- (c) **Programme envisaged for Annual Plan 2008-09** : 2 unit
4. **Remarks** : Continuing scheme

Pattern of Assistance

This incentive scheme comprises of various components, as detailed hereunder:-

(I) Motivation of SC/ST/Women entrepreneurs to start industries

(a) Investment Subsidy

Investment subsidy at 25 % on the fixed capital to SC/ST/Women entrepreneurs who invest in the Micro, Small, Medium and Large Enterprises, subject to maximum of Rs.25.00 lakhs will be granted.

- i. Investment subsidy shall be admissible for setting up of new industries and for expansion of existing industries subject to aggregate subsidy of Rs.25 lakhs.
- ii. The unit should be run for a minimum period of five years. Further, either the unit or the machinery therein for which subsidy has been availed should not be shifted without the prior approval of the Director of Industries.
- iii. The unit, the machinery for which subsidy has been availed should not be sold within the period of five years from the date of disbursement of subsidy.
- iv. The subsidy is admissible on the investments made on the land, buildings & machinery.
 - a. Investment on land means the value as per land documents (sale deed)
 - b. Investment on building means the value assessed by a competent engineer approved by Govt. for valuation.
 - c. The investment on machinery means the initial purchase price of the machinery and other equipments.

The subsidy amount will be disbursed directly to the financial institutions/banks, if they financed by such institutions.

(b) Rent Subsidy:

- i) SC/ST/Women Entrepreneurs, who starts the industry in a rented building, will be granted a rent subsidy for the period of first five years as detailed below:-

a.	For the first two years	-	50 % of the rent
b.	For the third year	-	40 % of the rent
c.	For the fourth & Fifth year	-	30 % of the rent
- ii) In the case of industrial units situated in the sheds or premises owned by Govt. Departments including local bodies or to Govt. Undertakings or Govt. sponsored societies, the rent fixed by such organizations shall be taken into account.

- iii) In the case of industries situated in the sheds or premises owned by private individuals or body's the rent actually charged or the rent value as fixed by P.W.D whichever is less will be taken into account.

(c) Interest subsidy

The Micro, Small Enterprises which have availed loan from financial institution towards creation of fixed assets and for working capital, an interest incentive to an extent of 25% of the annual interest amount paid, for five years shall be admissible from the date of commencement of commercial production.

The maximum amount of subsidy to each industry shall not exceed Rs.75,000/- in any financial year.

The interest subsidy will be admissible only in cases of loan availed in

- i) PIPDIC, Pondicherry or any other Govt. Corporations.
- ii) Scheduled Banks including Coop. Banks
- iii) Govt. Sponsored Coop. Societies
- iv) Finance or Nidhi companies approved by the Reserve Bank of India.

Interest subsidy shall be paid to the entrepreneurs on prompt payment of interest to the financial institutions/banks concerned and on the production of the required "No Due Certificate" of interest from them.

(d) Employment Incentive for SC/ST/Women entrepreneurs

- i) "Wage / Employment subsidy of 20% Wage/Salary, in case of such workers who are covered under Provident Fund (PF), will be granted for a period of 5 years. This would be limited by the minimum wages prescribed by Govt. from time to time. Further the maximum amount which can be given as subsidy would be Rs.5 lakhs per annum per unit under this provision;
- ii) Wage / Employment subsidy would be available only if the units provide direct employment to at least 10 persons. Wage / Employment subsidy will be considered after verification of the previous years records by the Directorate of Industries.

(II) Fiscal Assistance to Thrust Area Industries

(a) Capital Investment Subsidy

Investment subsidy at 25 % on the fixed capital to Micro, Small, Medium and Large Enterprises in the area of industries identified as thrust area industries, subject to maximum of Rs.25.00 lakhs will be granted. Jewelry manufacturing industries is also included in the thrust area industries.

- i) Investment subsidy shall be admissible for setting up of new industries and for expansion of existing industries subject to aggregate subsidy of Rs.25 lakhs.
- ii) The unit should be run for a minimum period of five years. Further, either the unit or the machinery therein for which subsidy has been availed should not be shifted without the prior approval of the Director of Industries.
- iii) The unit, the machinery for which subsidy has been availed should not be sold within the period of five years from the date of disbursement of subsidy.
- iv) The subsidy is admissible on the investments made on the land, buildings & machinery.
 - a. Investment on land means the value as per land documents (sale deed)
 - b. Investment on building means the value assessed by a competent engineer approved by Govt. for valuation.
 - c. The investment on machinery means the initial purchase price of the machinery and other equipments.

(b) Employment Incentive to Thrust area industries

- i) “Wage / Employment subsidy of 20% Wage/Salary, in case of such workers who are covered under Provident Fund (PF), will be granted for a period of 5 years. This would be limited by the minimum wages prescribed by Govt. from time to time. Further the maximum amount which can be given as subsidy would be Rs.5 lakhs per annum per unit under this provision;
- ii) Wage / Employment subsidy would be available only if the units provide direct employment to at least 10 persons. Wage / Employment subsidy will be considered after verification of the previous years records by the Directorate of Industries.

(III) Connectivity Incentive

In order to facilitate data transfer connectivity, it is proposed to provide subsidy on the leased lines / RF (Radian Frequency) obtained either from Department of Telecom or from other authorized/licensed vendors. The units could avail the subsidy @ 50% of the lease rental that it pays for its data line/RF subject to a maximum of Rs.10 lakhs per annum. It would be admissible annually for three years or the date of closure of the scheme, whichever is earlier. A unit would receive subsidy on actual annual lease rental paid for the connectivity of the nearest available international gateway. Any fixed costs paid in the process of installing these lines will not be admissible for the connectivity incentive.

(IV) Incentives to infrastructure developers

Pondicherry UT is to be developed in the IT and Bio-Technology sector at par with other States. In this connection development of infrastructure is one of the bottleneck. To sort out the issue the Infrastructure developers / Industrial units for IT and Bio-Technology sector

(those who develops minimum of 50,000 sq ft constructed area with all amenities) will be given a subsidy of 25% of the fixed assets subject to a maximum of Rs 1 crore. The investment made for IT/Bio-Technology units on building will be considered for 25% subsidy subject to a limit of Rs.25 lakhs if the extent of built area is less than 50000 sq.ft. and not less than 5000 sq.ft. 25% Infrastructure subsidy subject to maximum of 25 lakhs on approach road, gas lines, power lines, water lines, etc. will also be granted with a view to promoting growth of industries in this UT for both new & existing industries.

(V) Uplifting the PMRY entrepreneurs and self employed youth

The PMRY entrepreneurs are the first generation entrepreneurs and facing financial crunch in successful implementation of the project. In order to backup their project, financial support in the form of subsidy @ 25% of the project (which includes working capital) subject to a maximum of Rs 25,000 may be given. This subsidy will be over and above the PMRY grant. Project of Rs.10,000/- and less subsidy will be 50%.

Self employed youths who are availing assistance from the nationalized banks / Financial institution will also be given this incentive. This assistance is restricted to industry & industry oriented service sector.

(VI) Capital investment subsidy for modernisation:-

The Ministry of Industry, Govt. of India is implementing a scheme for the grant of 15% subsidy under credit linked capital subsidy scheme for modernisation. 10% additional over and above the GOI scheme will be granted by the UT Government.

(VII) Special package of incentives for Mega Industries:-

For mega IT industries (Investment above Rs 25 Crore), a special package of incentives will be devised on case to case basis by the IGB, based on its economic contribution to the UT.

(VIII) Encouraging Tissue culture, Ornamental fish export units

The setting up of units for Tissue culture and ornamental fish exporting will be encouraged by providing 35% capital investment subsidy subject to a limit of Rs 30 lakhs.

(IX) Power subsidy

Grant of Power subsidy will be considered for new and existing Micro, Small, Medium, Large enterprises at the rate of 25% subject to a limit of Rs 1 lakh per month for a period of five years.

(X) Transport subsidy

Grant of Transport subsidy for raw materials and finished goods will be considered with a view to promoting growth of industries in this UT for both new & existing industries to compensate the increase in the cost of production due to VAT.

(XI) Fuel Subsidy

Grant of Fuel subsidy for the purchase of hydrocarbons like LDO/Furnace oil/Natural gas from Govt. companies will be considered with a view to promoting growth of industries in this UT for both new & existing industries to compensate the increase in the cost of production due to VAT.

(XII) Foreign Trade Subsidy

Grant of Foreign Trade subsidy on C&F charges incurred at ports for export/import purpose will be considered with a view to promoting growth of industries in this UT for both new & existing industries to compensate the increase in the cost of production due to VAT.

Scheme No. 7

Sector : INDUSTRIES

Implementing : INDUSTRIES AND
Department COMMERCE

1. **Name of the Scheme** : Development of Silk Industries
2. **Objective of the Scheme** :

A new scheme is envisaged for the development of silk industries in Puducherry. Certain pockets of this Union Territory having sizeable weavers society particularly engaging in silk industries. In order to promote silk industries it is proposed to provide training for promotion of the artisans/weavers. Also it is important to revamp the existing silk weaving units by replacing the old looms and to add new looms, it is proposed to establish new silk weaving centres for which financial support in the form of margin money for the loan sanctioned for the silk projects by banks will be provided under the scheme. During the XI Five Year Plan, the following components are proposed to be implemented.

- Training
- Grant to society for purchase of looms
- Grant of margin money for availing capital loan

- 3.(a) **Actual physical Achievement 2006-07** : --
- (b) **Anticipated Physical Achievement 2007 - 08** : 15 persons
- (c) **Programme envisaged for Annual Plan 2008-09** : 25 persons
4. **Remarks** : New Scheme

I. TRAINING:

Objective of the training:

Objective of this training is to develop the skill in silk weaving sector for the rural youth by the weaving society so as to equip them in the manner as required to the present nature of techniques.

Period of Training : One year

Eligibility for trainees :

- Age 18-35 years
- All literate youth (no any specific qualification)
- Native of Puducherry or having continuance 3 years residence in this Territory.

Pattern of Assistance:

For Trainees:

Stipend: Rs.1500/- per month per trainee

For Trainers:

Honorarium: Rs.500/- per trainer per month (maximum of Rs.5000/- Per month)

Compensation: Rs.500/- per trainee per month

For wastage of (maximum of Rs.5000/-

Raw material : Per month)

II. GRANT OF SUBSIDY:

Objective:

Its objective is to promote societies/agencies for the silk weavers as members after effective implementation of various schemes for silk weaving sector. Under this plan one time grant upto Rs.2 lakhs per annum will be granted for each society/agency for meeting its administrative and developmental expenses. The grant will be available for first five years of all new society.

Eligibility:

- All Societies which are registered under either Co-operative Society Act or Society Act.
- All the members of the society should be silk weaving artisan.
- The society should deal with only silk products.

Pattern of Assistance:

Grant of Rs. 2 lakhs per annum per society for five years to meet the administrative expenses and developmental activities of the society/agency etc.

III. GRANT OF MARGIN MONEY FOR AVAILING CAPITAL LOAN:

Objective :

Objective of this plan is to encourage the entrepreneur to set up Silk weaving units and the issue of margin money grant will certainly reduce the initial financial crisis of the entrepreneur while availing term loan/ working capital loan for setting up of new silk weaving units or the renewal and the maintenance of the existing silk weaving units. The maximum limit of margin money grant is upto 25% of the loan amount and restricted to Rs.50,000/- for Rs. 2 lakhs project.

Eligibility:

- The promoter belongs to the Union Territory of Puducherry by virtue of birth or by residing continuously for 5 years in this Union Territory .
- The Unit should be setup in the Union Territory of Puducherry .
- The promoter should ascertain the availability of loan and production of loan sanctioned letter of the financial institution.
- The Unit should commence its commercial production within six months from the date of release of Margin Money Grant and the promoter should run the unit successfully for five years.
- The income of the promoter and family members should not be Rs.40,000/- and more from all source.

Pattern of Assistance:

- On receipt of sanction order of the financial institution the 25% Margin Money Grant on the loan amount will be released to the bank behalf of the entrepreneurs.

ROADS & BRIDGES

All the District and other roads and Rural Roads connecting the villages/hamlets which are having substantial strength to Scheduled Caste population are improved on par with National Standards and link and bus plying roads are black topped with mechanical paver finishers for giving the villages a better riding quality.

OUTLAY AT A GLANCE

Sector : ROADS & BRIDGES

No. of Schemes : 4

Department : 1. PUBLIC WORKS

2. LOCAL ADMINISTRATION

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure	:	3901.47
Annual Plan 2006-07 Actual Expenditure	:	1081.27
Annual Plan 2007-08 Approved Outlay	:	1156.00
Annual Plan 2007-08 Revised Outlay	:	1156.00
Annual Plan 2008-09 Proposed Outlay	:	1850.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
PUBLIC WORKS					
1.	District & Other Roads	375.55	451.00	922.15	1515.00
2.	Rural Roads	641.72	649.00	622.65	950.00
	Sub-Total	1017.27	1100.00	1544.80	2465.00
LOCAL ADMINISTRATION					
3.	Grant for Panchayat Rural Roads and Local Development works	36.00	42.00	25.00	45.00
4.	Grant for Municipalities for improvements of roads and Local Development works	28.00	14.00	31.00	45.00
	Sub-Total	64.00	56.50	56.00	90.00
Total		1081.27	1156.00	1156.00	1850.00

Scheme No. 1

Sector : ROADS & BRIDGES

Implementing : PUBLIC WORKS
Department

1. **Name of the Scheme** : District and Other Roads
2. **Objective of the Scheme** :

To Improve the roads linking urban Centers of the respective communes.

3.(a) Actual physical Achievement 2006-07 :

1. Improvements to the road from Katterikuppam to Lingareddipalayam ch.0/000 to 3/400Kms. (Est. Rs.60.10 lakh)
2. Improvements widening to the road from Thirubuvanai rice mill to Sanniyasikuppam (Ch.0/000 to 1/830 Kms.) (Est.Rs.27.73 lakhs)
3. Improvements to the road from Thiruvandarkoil to Kothapurinatham (ch.0/000 to 2/690 Kms) (Est.Rs.49.56 lakhs)
4. Construction of 'U' drain from Mc. Dowel Company to Sedarapet school . (Est.Rs.28.65 lakhs)
5. Construction of 'U' drain in Main Road at Sellipet. (Est.Rs.13.06 lakhs)
6. Improvements to sanniyasikuppam road from RC.16 Koodapakkam road upto Sankaraparani river.(Est.Rs.13.70 lakhs)
7. Constn. of Bridge across pambai river between Sanniyasikuppam and Sagadapet (Est.Rs.132.00)
8. Construction of 'U' drain along RC-22 Sedarapet road from PIPDIC culvert to OHT at Sedarapet in Pondicherry(Est.Rs.19.95 lakhs)
9. Improvements to RC-12 Sanniyasikuppam road from Thirubuvanai Rice mill to Kalitheerthalkuppam. .(Est.Rs.27.40 lakhs)
10. Improvements to RC.21 Frontier road from Vadhanur to Mumrampet. (Est. Rs.47.13 lakh)
11. Improvements to Ariyur –Anandapuram road. (Est.Rs.31.28 lakhs)
12. Construction of retaining wall at various places at RC-22 Sedarapet road including construction of drain near Thuthipet, Pondicherry. (Est.Rs.33.20)
13. Constn. of Bridge across pambai river between Sanniyasikuppam and Sagadapet. (Est.Rs.132.00 lakhs)
14. Widening the existing Rc.22 Sedarapet road in Thondamanatham village from Ch.0/000 to 2/100 Km in Pondicherry.(Est.36.97 lakhs)
15. Construction of Retaining wall on either side and widening the Mullodai road in B.C.
16. Widening road of RC-27 from Kirumampakkam to Pinnatchikuppam including construction of retaining wall on the sides of road in B.C.
17. Improvements to the Road from Kirumampakkam road Jn to Vampapet in B.C.
18. Dismantling the existing drain and construction of new "L" drain from last vanniar street to Kottaimedu junction in Villianur commune.

19. Construction of road side drain in RC-19 road near Maducarai periyapet in N.C. Puducherry.
20. Improvements to RC-21 from Karayamputhur to Panadikuppam from Ch.6.930 to 8.600km in Puducherry.
21. Improvements to the culvert at Ch.7.058km in RC-20 near, Thanikuppampet in N.C. Puducherry.
22. Providing drainage facilities to the RC-21 frontier road at Sooramangalampet in N.C. Puducherry.
23. Construction of retaining wall in Rc-19 road from Ch.18.000 to 18.600km in N.C. Puducherry.
24. Construction of side drain on along the road from Madagadipet to cuddalore road branching from NH.45-A at madagadipet to Nallur in N.C. Puducherry.
25. Improvements to the culvert in RC-21 road at Sanarapet near P.S. Nallur village in Nettapakkam Puducherry.
26. Laying of cement concrete road at Sembiyapalayampet in Sembiyapalayam Village N.C. Puducherry.
27. Laying of cement concrete road at Karikalampakkam in Karikalampakkam village N.C. Puducherry.
28. Improvements to the Kirumampakkam road from ECR to Junction of Pillaiyarkuppam in B.C
29. Balance work for Widening the road of RC-27 from Kirumampakkm to innatchikuppam including construction of retaining wall in the sides of the road.
30. Widening the existing bridge across Bangaru Channel at Karayambuthur in B.C
31. Reconstruction of culvert at Thoothuponamoolai
32. Providing drainage system to Nedungadu road near junction of Sorakudy road
33. Providing drainage system to the Vadamattam road
34. Providing drainage system to Nedungadu road
35. Providing and fixing reflective studs at various places in Nedungadu
36. Impts. to the bridge across river Vanjiar at Sorakudy road in Serumavillangai
37. Impts. to Thirunallar road from 13/000 KM to State border
38. Strengthening the side shoulders of Thirunallar road
39. Fixing raised reflective aluminium studs in Thirunallar road
40. Providing the diversion of road in Vanjiar bridge
41. Making and supply of bronze statue of EVR Periyar
42. Constn. of culvert in front of PASIC Karaikal
43. Constn. of entrance Arch at NH45-A Extension in Nandalar border
44. Constn. of Retaining wall near Mullaiyar bridge at NH45A
45. Strengthening the side berms at beach road near Arasalar New bridge
46. Strengthening the side berms of Kamarajar salai near Arasslar bridge
47. Balance work of extension of Kamaraj salai from PK salai to Vettaikaran street
48. Supplying and fixing of Chevron Caution Sign board from Karaikal to Ambagarathur road
49. Replacement and refixing fault attending minimast in various places in Karaikal Phase – I

50. Replacement and refixing fault attending minimast in various places in Karaikal Phase- II
51. Providing landscaping and horticulture works at Ammalchathiram OHT
52. Providing landscaping and horticulture works at Ammalchathiram OHT North side.

(b) Anticipated Physical Achievement 2007 - 08 :

1. Providing approach road and proection works for proposed Bridge across Pambai river between Sanniyasikuppam and Sagadapet, Pondicehrry. (Est. Rs.134.80 lakh) (Spillover work)
2. Widening the existing bridge across Bangaru Channel at Karayambuthur in B.C
3. Balance work of improvement to the link road at RC-30 from Eripakkam state border to maducarai state border in Nettapakkam commune, Puducherry.
4. Providing RCC cover slab periapet, Maducarai.
5. Improvements to the Erikarai road connecting RC-19 at Kalmandapam and P.S.Nallur in Nettapakkam commune, Puducherry.
6. Reconstruction of damaged culvert in RC-21 near Manakulavinayagar Engineering collage Madagadipet, Puducherry.
7. Providing side shoulders and protection to Thirunallar road from 6/000 KM to State border.
8. Impts. to Thittacherry road
9. Providing side shoulders and protection to Thirunallar road from 6/000 KM to State border.
10. Impts. to Thittacherry road.
11. Reconstruction of culvert across Noolar in Thirunallar road near Nallambal.
12. Constn. of entrance Arch at Nandalar border.
13. Impts. to the bridge across river Vanjiar in Sorakudy at Serumavillangai.
14. Providing side shoulders and protection works to Thirunallar road from 6/000 KM to State border.
15. Widening and impts. to the Road surface at entrance Arch area.
16. Providing electrical arrangements with necessary fittings at Children's park at Beach road.
17. Balance work of Extension of Kamaraj salai near Vettaikaran street.
18. Constn. of entrance Arch at NH45-A near Nandalar.
19. Providing bye pass arrangements for Constn. of Noolar culvert at Ambagarathur.
20. Reconstrn. of culvert across Noolar at Ambagarathur.
21. Construction of RCC Retaining wall on the left side of drainage channel from Seetharama Nagar Junction to water works campus in Dariylathippa village, Yanam (Rs.187.00 lakhs)
22. Strengthening the side berms of Gurempeta flood bank road from Dariylathippa to Gurempeta Village in Yanam. (Rs.77.67 lakhs)
23. Construction of Retaining wall on the right bank of Isukakalva drain and laying of CC road from Bloosom oil factory to Guirempeta flood bank road (Rs.442.49 lakhs)

(c) Programme envisaged for Annual Plan 2008-09 :

1. Periodicals renewals to the Thettampakkam road from RC 4 to RC 7 (Est.Rs.35.00 lakh)
2. Providing BT road from Madagadipet inspection track link road along Ooral Kuttai to Thirubuvanai with retaining wall at vulnerable point (Est.Rs.50.00 lakh)
3. Periodicals renewal to the Thiruvandarkoil to Kothapurinatham main road, Puducherry (Est, Rs.65.00 lakh).
4. Construction of 'U' drain along RC.22 Sedarapet road on the eastern side Mailam road Junction to Sedarapet village, Puducherry. (Est. Rs.197.74 lakhs).
5. Land acquisition of forming link road connecting sagadapet and sorapet (Est. Rs.100.00 lakhs)
6. Forming soling & metalling & B.T. the road from Sanniyasikuppam to P.S. Palayam (Est.Rs.50.00 lakhs).
7. Widening the existing bridge across Bangaru Channel at Karayambuthur in B.C
8. Improvements & Formation from ECR at Kattukuppam to Old Kamaraj Nagar in B.C
9. Widening and Improvements to the road from RC-33 Kuruvinatham road Jn to Pennaiyar River (Via) Periyar Nagar including reconstruction of culvert in B.C
10. Construction of Retaining wall on southern side and North side of RC-21 Frontier road between Karayambuthur Panayadikuppam Erikarai in B.C
11. Formation of by pass road connecting Manamedu main road to Pennaiyar river along with Erikarai in Manamedu Village in B.C
12. Reconstruction of "U" drain in the Eastern side of Bahour Erikarai and Opposite to Mariammankoil at Bahour.
13. Improvements to the road Pillaiyarkuppam to Narambai in B.C
14. Providing BM & SDBC from Thookupalam Jn to Thenpennaiyar River (Via) Sooriankuppam in B.C
15. Improvements to internal road at Irulanchandai Village in B.C
16. Construction of Retaining wall in RC-18 Seliamedu road in Aranganur state border.
17. Improvements & Formation of road branching from ECR road at Kirumaspakkam to Adingapet village (Via) Adingapet in B.C
18. Improvements to the RC19 from Sembaiyalayam Embalam and including construction of side drain at Embalam village in Nettapakkam commune, Pondicherry.
19. Widening & improvements to the Kozhipakkam road connecting RC-19 at Maducarai junction including construction of retaining wall in Nettapakkam commune, Puducherry.

20. Provision for cement concrete road in Maducarai Periyapet in Nettapakkam Commune.
21. Provision for cement concrete road in Maducarai Chinnapet in Nettapakkam Commune, Puducherry.
22. construction of passenger shelter (Bus stooping) at various places in Nettapakkam commune, Puducherry.
23. Provision for cement concrete road in Pandasozhanallurpet in Nettapakkam Commune, Puducherry.
24. Provision for cement concrete road in Kalmandapampet in Nettapakkam Commune, Puducherry.
25. Provision for cement concrete road in Eripakkampet in Nettapakkam Commune, Puducherry.
26. Provision for cement concrete road in Nettapakkampet in Nettapakkam Commune, Puducherry.
27. Providing and fixing sign board information board, Reflective lane divider, village name board and reflector along the roads in Nettapakkam commune, Puducherry.
28. Widdening and improvements to the RC-21 road near Kamban Government school in Nettapkkam commune, Puducherry.
29. Construction of High Level Bridge at Manamedu Village in B.C
30. Side protection to Vizihidiyur road
31. Special repairs to Valathamangalam bridge
32. Strengthening the side shoulders of Nedungadu road.
33. Providing side shoulders and protection works Thirunallar road from 6/000 KM to State border.
34. Strengthening the side shoulders of Thirunallar road from 1/500 to 6/000.
35. Repairing the drainage arrangements at Thirunallar road.
36. Widening and impts. to the road surface at entrance Arch area.
37. Reconstruction of Kalayankatti bridge in Vanjiar in Thirunallar road.
38. Formation of link road connecting FCI road with Nedungadu road.
39. Land Acquisition for new Collectorate road from Stadium.
40. Land Acquisition for Western bye pass in Karaikal.
41. Improvements to park in Radhabai Nagar, Mettacuru in Yanam.
42. Improvements to Mettacuru flood bank road from Ambedkar Nagar to Muduthumulu in Yanam.
43. Construction of culvert across Drainage channel at Iyyanna Nagar in Yanam.
44. Providing and laying concrete road from Dommetipeta to Gurempeta flood Bank road in Yanam.

4. Remarks : Continuing Scheme

Scheme No. 2

Sector : ROADS & BRIDGES

Implementing : PUBLIC WORKS
Department

1. **Name of the Scheme** : Rural Roads
2. **Objective of the Scheme** :

To provide linkage to rural growth centres and approaches for Agriculture habitations.

3.(a) Actual physical Achievement 2006-07 :

1. Construction of retaining wall for filed side at required places along canal side in RC.7 Suthukeny road. (Est.Rs.72.10 lakhs).
2. Construction of retaining wall at various places on the western side of RC.7 from Koonimudakku to Suthukeny road. (Est.Rs.59.76 lakhs) .
3. Improvements to Koodapakkam village road connecting RC.12 Sanniyasikuppam road and RC.16 Koodapakkam road at Pathukannu jn. Via Konerikuppam. (Est.Rs.18.11 lakhs) .
4. Widening & Impts. to the road from Katterikuppam to Vazhudavour (ch.0/000 to 2.610 Kms.) (Est.Rs.35.63 lakhs).
5. Improvements to Chettipet road branching from Koonichampet Iyanarkoil. (Rs.21.60 lakhs).
6. Impts. to the Pulian salai road including construction of retaining wall at vulnerable portions, Pondicherry .(Est.62.86 lakhs).
7. Improvements to burial ground road from Konerikuppam up to Sankaraparani river in Pondicherry (Est.5.85 lakhs).
8. Construction of retaining wall on field side of RC.7 Suthukenny road. (Est. 5.38 lakh).
9. Impts. to Ariyapalayam road from Pathukannu to Ariyapalayam in Villianur Commune, Pondicherry . (Est. Rs.57.89 lakhs).
10. Improvements to the Sedarapet road from Sedarapet village to Sedarapet canel road in Pondicherry (Est. Rs.28.60 lakhs).
11. Impts. To Konerikuppam road starting from sendanatham VRO colony upto Rc.12 Sanniyasikuppam road near Konerikuppam Village (Est. Rs.7.97 lakhs)
12. Improvements to the road from Sanniyasikuppam to Authukutchipalayam upto Indira Nagar in Mannadipet Commune, Pondicherry (Est. Rs.24.00 lakhs).
13. Providing drainage facilities and cement concrete road to the internal street of Thirubuvanai chinnapet, Pondicherry. (Est.Rs.26.56 lakhs).
14. Impts. to the Karasur New Colony roads by providing cement concrete pavement in Pondicherry (Est.Rs.23.58 lakhs) .
15. Impts. to the Thuthipet colony Roads by providing cement concrete pavement in Pondicherry (Est.40.39 lakhs) .
16. Impts. to the Ramanathapuram pet roads by providing Cement Concrete pavement in Pondicherry (Est.47.66 lakhs).

17. Impts. to Kalathumettu Street and burial ground road at Poraiyur village in Pondicherry.(Est. Rs.19.84 lakhs) .
18. Impts. to the Pillaiyarkuppam pet and MGR Nagar Colony all roads by providing cement concrete pavements including construction of culvert across Rc.4 - Vazhudhavurroad in Pondicherry (Est. Rs.16.00 lakhs) .
19. Providing cement concrete roads from Poraiyur road to Poraiyurpet road including construction of retaining wall in Poraiyur, Pondicherry (Est. Rs.60.12 lakhs) .
20. Providing cement concrete road to porayur old colony in Pondicherry (Est. Rs.14.67 lakh) .
21. Providing cement concrete pavements and roads to the Sedarapet Colony portion, Sedrapet, Pondicherry (Est. Rs.12.07 lakh) .
22. Providing drainage facilities at Porayur Road, Puducherry (Est.Rs.12.38 lakhs).
23. Construction of drain in the Main road at Vinayagampet to Sorapet. (Est. Rs.10.11 lakhs).
24. Improvements to Ariyapalaym road branching from NH.45 A. (Est.7.55 lakhs).
25. Construction of Side drain at Madhikrishnapuram road from Ch. from 0/200Km to 0/500Km and Suliankuppam road from Ch.0/600Km to 1/100Km road from Ch.0/600Km to 1/100Km and Vannankulam from Ch.1/100Km to 1/200Km in B.C
26. Construction of Culvert at 9/900Km across RC-21 at Panayadikuppam in B.C
27. Improvements to the road from Pondicherry main road near Sadaikulampet to Kambaligarankuppam in N.C., Puducherry.
28. Improvements to the Korkadu village road connecting RC-18 and Korkadu Erikarai road in Puducherry.
29. Widening and Improvements and drainage facilities to the Kasapalayam road Branching at Maducarai road at Connecting Molapakkam village in N.C. Pdy.
30. Laying of cement concrete road at Pudunagar in Korkadupet N.C. Puducherry.
31. Improvements to the Korkadu Erikarai road connecting RC-19 to 20 in N.C. Puducherry.
32. Improvements to the road from Nallur to Kutchipalayam Erikkarai road Puducherry.
33. Construction of side drain in Korkkadu village by PWD., Puducherry.
34. Providing leftout portion to road leading to Erikkarai at Korkkadu Puducherry.
35. Formation of link road from Pangur to Sivaranthagam in Villianur commune
36. Impts. To the Sivaranthagam road branching from NH-45-a
37. Impts. and widening Thanathamedu, Perungalur road
38. Improvements to the road from Pillaiyarkoil at Manamedu to Pudupet in Bahour.
39. Improvements to the road Vambapet to State border in Pannithittu regulator.
40. Construction of Retaining wall on field side of RC-21 frontier road at Krishnapuram.

41. Improvements to the road RC-33 from Pillaiyarkoil road upto Kuruvinatham regulator in Bahour Commune.
42. Improvements to the Irundarvilagam road from Kuruvinatham Thookupalam to State border.
43. Construction of drain in the Northern side of RC-20 road at Embalam village in N.C., Puducherry.
44. Improvements to the route colonial 21 road from Kariyamanickam to Sooramangalam village in Nettapakkam Commune, Puducherry.
45. Improvements to the RC-19 road from Kariyamanickam to Maducarai in Nettapakkam Commune, Puducherry.
46. Improvements to the RC-19 road from Embalam junction to Pakkam cross road from Ch.6.030 to 10.000km in Puducherry.
47. Improvements to the link road from Kalmandapam to P.S. Nallur in N.C. Puducherry.
48. Providing drainage facilities to the RC-21 from P.S.Nallur Junction to state border.
49. Urgent repairs to the flood damages in RC-21 from N.C. to P.S. Nallur.
50. Urgent repairs to the flood damages to the RC-18 village road from Guduvair.
51. Improvements to the like road branching from Mullodai to Keelparikalpet.
52. Formation of Link road from Kaduvnur to Manamedu (Via) Thanga in B.C
53. Improvements to the road from Pillaiyarkuppam to Manapet village
54. Improvements to the road from Parikalpet road Jn to RC-33 Kuruvinatham road Jn (Saram Road)
55. Improvements to Sitherivoikal road (Manjolai road) in B.C
56. Construction of side drain along the Keelparikalpet village in B.C
57. Construction of "U" drain in Western side of Bahour Erikari road in B.C
58. Impts. To Pettai road in Thirunallar
59. Constn. of bridge across river Vanjiar with approach road
60. Impts. To road leading to Parithikudy from Sorakudy main road
61. Impts. To Athipadugai road
62. Impts. To culvert at 6/1 at Nedungadu road
63. Impts. to the Agalancannu road
64. Impts. to road leading to Melakasakudy main road to left bank of Vanjiar
65. Impts. to Keezhamanai road
66. Constn. of bridge across river Nandalar at Konnakavalli
67. Protection works to the link road connecting Ponbethy and Pandaravadai
68. Proposed link road connecting Sorakudy Subrayapuram via Nalankulam

(b) Anticipated Physical Achievement 2007 - 08 :

1. Providing and laying of Cement Concrete roads at Koodapakkam old colony all roads and Thatchuraman Koil road and Main road to Old Colony (Via) New Hospital road) (Est.60.42 lakhs) (Spillover work).
2. Impts. to the Thondamanatham old colony and Kalathumedu roads by Providing Cement Concrete pavements(Est.Rs.51.40 lakhs) (Spillover work).

3. Construction of retaining wall at various places on the western side of RC.7 from Koonimudakku to Suthukeny road Pondicherry (Est.Rs.93.80 lakh) (Spillover work).
4. Improvements to the cement concrete road and providing drainage facilities to Thiruvandarkoil peripet, Pondicherry Rs.44.11 akhs) (Spillover work).
5. Providing cement concrete road and drainage facilities to Sanniyasikuppampet, Pondicherry (Rs.55.23 lakh) (Spillover work).
6. Providing cement concrete road and drainage facilities to K. Andiarpalayam, Pondicherry (Rs.48.50 lakh) (Spillover work).
7. Providing cement concrete road and drainage facilities to Kothapurinatham Colony, Pondicherry (Rs.31.46 lakh)(Spillover work).
8. Improvement including reconstruction of existing damaged culvert to the road leading for Madagadipet to Kalitheerthalkuppam (Winner Diary road) in Mannadipet Commune, Pondicherry. (Est.Rs.28.18 lakh) (Spill over work).
9. Improvements to the road leading from Mettu Street to Sankaraparani river at Chettipet (Est. Rs.13.23 lakhs) (Spill over work).
11. Improvements to the road from Kotharapurinatham upto Sanyasikuppam Vilage(Est. Rs.16.29 lakhs) (Spill over work).
12. Formation of Link road from Kaduvnur to Manamedu (Via) Thanga in B.C
13. Improvements to the road from Pillaiyarkuppam to Manapet village.
14. Improvements to the road from Parikalpet road Jn to RC-33 Kuruvinatham road Jn (Sara Road).
15. Improvements to Sitherivoikal road (Manjulai road) in B.C.
16. Construction of side drain along the Keelparikalpet village in B.C.
17. Construction of "U" drain in Western side of Bahour Erikari road in B.C.
18. Laying of cement concrete road at Pudu nagar in Korkadupet in Nettapakkam commune pondicherry.
19. Providing precast RCC cover slab over the existing 'U' drain Korkadu village main road at Korkadu in Nettapakkam Commune, Pondicherry.
20. Construction of drain to the T.N.palayam road in Ariyankuppam commune, Pondy
21. Laying Black topped road to the internal roads of Old and Pudhu Nagar Colony in Abishegapakkampet in Ariyankuppam Commune, Pondicherry.
22. Improvements to the existing roads and formation of internal road and drain in Andiyarpalayampet in Ariyankuppam Commune, Pondichery.
23. Impts. to Pettai road in Thirunalalr.
24. U.R. to Thiruvaskollai road.
25. Filling the lowlying area in Pettai road.
26. Filling the lowlying area from 1/170 KM to 1/275 KM.
27. Filling the Lowlying area in Nellivoikal
28. Impts. To road from Melakasakudy main road LB of Vanjiar
29. Impts. To Keezhamanai road
30. Impts. To Elayangudy road
31. Impts. To link road connecting Mela Ponbethy and Pandaravadai

32. Impts. To Sivankoil street and North Vellalar street road in Ambagarathur
33. Balance work of Extension of Kamaraj salai and P.K. Salai
34. Proposed link road connecting Sorakudy Subrayapuram via Nalankulam
35. Constn. of single lane bridge across river Nandalar near Konnakavalli
36. Protection works to the link road connecting Ponbethy and Pandaravadai in Nedungadu commune
37. Protecting works to the link road connecting Ponbethy and Pandaravadai
38. Impts. To link road connecting Melakasakudy and Vadamattam
39. Impts. To link road connecting Melakasakudy main road to the LB of Vanjar

(c) Programme envisaged for Annual Plan 2008-09 :

1. Construction of retaining wall at various places on the western side of RC.7 from Koonimudakku to Suthukeny road Pondicherry (Est.Rs.93.80 lakh) (Spillover work).
2. Widening the road Portion including drainage facilities to Ariyur-Anandapuram road at Ariyur pet and Anandapuram village in Pondicherry. (Est. Rs.8.00 lakhs). (New work).
3. Construction of retaining wall along field side, Widening soil stabilization and improvements to the RC.7 Suthukeny road from Ch.0/000 to 7/500Km, Pondicherry (Est.973.00 lakh) (New work).
4. Construction of protection wall to Sendanatham Village road starting from RC.16 Koodapakkam road (Ch.0/000 to 0/900 Kms), Pondicherry (Est.Rs.133.92 lakh) (New work).
5. Periodical renewals to the road from Suthukeny to Pudukuppam in Mannadipet Commune (Est. Rs.68.10 lakh) (New work).
6. Improvements to Odaveli street from Koodapakkam village road, Pondicherry (Est. Rs.15.00 lakh) (New work).
7. Improvements to Kaikilaipet from RC-4 junction upto to State Border (Est. Rs.58.75 lakhs) (New work).
8. Improvements to the link road connecting Vinayagampet and Sorapet Villages in Puducherry. (Est. Rs.51.05 lakhs) (New work).
9. Improvements to drainage facilities in Ariyapalayam road including widening of road from NH-45A in Puducherry. (Est. Rs.23.55 lakh) (New work).
10. Widening and Improvements to the RC-2 Pinnatchikuppam road from ECR to RC-18 Seliamedu road Jn in B.C
11. Improvements to the RC-27 Pinnatchikuppam road from Adingapet rod Jn to RC-18 Seliamedu road in B.C.
12. Improvements to Pillaiyarkuppam road from Kirumampakam Hospital road Jn to Ambedkar statue in B.C
13. Construction of drain from Melparikalpet OHT to Keelparikalpet in B.C
14. Widening and Improvements to the road from Melparikalpet Jn to Thenpennaiyar River including widening of culvert and drain in B.C

15. Layin of Cement Concrete road to the pavemelnt to intrnal streets of Patta Distributed area at Keelparikalpattu in B.C
16. Improvements to road branching from RC-21 at Chinna Karayambuthur to Manamedu in B.C.
17. Improvements to Kaduvanur road branching from RC-21 in B.C, Puducherry
18. Improvements to the road at Uralkulam voikal road connecting madagadipet road and Embalam road in Eripakkam village Puducherry.
19. Reconstruction of damaged existing culvert in the Erikarai road connecting RC-19 and Pandasolanallur in N.C. Puducherry.
20. Construction of side drain from Dhropathyamman Koil to P.S. Nallurpet voikal in N.C. Puducherry.
21. Construction of side drain around the Karikalampakkam Junction in Nettapakkam commune, Puducherry.
22. Improvements and widening the kalmandabam junction in RC-19 at N.C. Puducherry.
23. Reconstruction of culvert at Ch.16.090km near Sooramangalampet in N.C. Puducherry.
24. Protecting the road margin in Rc-20 from Karikalampakkam to Embalam junction.
25. Widening and Improvements to the road from Pudukuppam to Sadikalampet in N.C. Puducherry.
26. Impts to the road of odiampet via Peripet and pudhupet in Villianur commune,Pondicherry.
27. Providing cement concrete roads and construction of side drain in T.N.Palayam in Ariyankuppam Commune, Puducherry.
28. Impts to the Thirukanchi road (via) Hydesign company in Villianur commune, Puducherry.
29. Construction of Entrance Arch at V.Manavelly road at the junction of RC.17 road in Villianur commune, Puducherry.
30. Reconstruction and extension of damaged 'U' drain from Abieshapakkam upto T.N.Palayam channel in Ariyankuppam Commune, pondicherry.
31. Impts. to Polagam Nainikattalai road in TR.Pattinam.
32. Impts. to Edatheru Mariamman koil pet road.
33. Impts. to Pathakudy Devamapuram road.
34. Impts. to Elayangudy road.
35. Impts. to Sivan koil street North Vellalar street Ambagarathur.
36. Impts. to Thiruvasal kollai road.
37. Impts. to Agaramangudy road.
38. Impts. to Konnakavalli road.
39. Constn. of bridge across river Nandalar at Kulakudy at Nedungadu.

4. **Remarks** : Continuing Scheme

Scheme No. 3

Sector : ROADS & BRIDGES

Implementing : LOCAL
Department ADMINISTRATION

1. **Name of the Scheme** : Grant for Panchayat Rural Roads and Local Development Works
2. **Objective of the Scheme** :

The rural areas of U.T. of Puducherry has network of various categories of roads like earthen, soled, metalled, black topped, etc. These roads are to be constructed/improved. In addition to that it is proposed to connect the villages and habitations with link roads. Apart from this, new colonies are springing up due to rapid growth of population and small scale industries for which new roads are also to be provided.

Moreover construction of street pavements, urinals, latrine blocks, public toilet, side drains, culvert, dhobi ganas, public bathrooms, bus shelters, improvement of parks, setting up of road side park, desilting of Ponds and tanks, and other civil works connected thereto are taken up under the Local Development Works.

- 3.(a) **Actual physical Achievement 2006-07** : Nil
- (b) **Anticipated Physical Achievement 2007 - 08** : Nil
- (c) **Programme envisaged for Annual Plan 2008-09** :

It is proposed to take up formation and improvements of roads in a phased manner in all the commune panchayats for 227 numbers of woks with the cost of Rs.2849.64 lakhs.

4. **Remarks** : Continuing Scheme

Scheme No. 4

Sector : ROAD & BRIDGES

Implementing : LOCAL
Department ADMINISTRATION

1. **Name of the Scheme** : Grant to Municipalities for improvements of Roads and Local development works
2. **Objective of the Scheme** :

Grant is released under this scheme for construction/improvement of roads, bridges, sub-ways, culverts, side drains, street pavements, urinals, public toilets, improvement/setting-

up of road side parks. Apart from this new residential colonies are springing up due to rapid growth of Urbanisation and industrialisation for which new roads and other basic amenities are also to be provided. The low lying areas will be filled up under the scheme to prevent stagnation of water and breeding of mosquitoes.

The Union Territory of Puducherry has of late become a destination for tourism. The different region of this Union Territory which are having places of historical and heritage culture. The boulevard in Puducherry city comprises of important land marks such as Rajnivas, State Assembly, Aurobindo Ashram, Temples, Mosques and Churches of heritage importance. Since Puducherry is a Tourism spot of French culture, tourists from other parts of the country as well as from abroad are visiting this town. As such, it is prime need of the hour to face lift this town limit and the outlying regions of this Union Territory.

3.(a) Actual physical Achievement 2006-07 : 60 works

(b) Anticipated Physical Achievement 2007 - 08 : 60 works

(c) Programme envisaged for Annual Plan 2008-09 :

It is proposed to take up formation and improvements of roads in a phased manner in all the commune panchayats with the cost of Rs.4876.00 lakhs for 325 works.

4. Remarks : Continuing Scheme

CIVIL SUPPLIES

As far as this department of civil supplies and Consumer Affairs is concerned, the essential commodities are distributed in the prescribed scale to the families identified.

Accordingly the population categorized as APL Category and BPL category. In both the categories, people belonging to SC category obtained Ration cards. As on 18.10.2007, 39845 families are issued with Red cards (BPL Cards) and 12509 families are issued with yellow Cards (APL Cards).

Essential commodities like rice, sugar, wheat, kerosene, are issued at subsidized rate to the S.C. families possessing red ration cards. Further free sugar has been issued to all the S.C. families possessing red and yellow ration cards during festival seasons. Further it is proposed to issue two Kgs. of wheat every month to all the sugar patients belong to B.P.L. families from the year 2007-08 onwards. The funds provided under SCSP will be utilized to issue essential commodities to S.C. BPL families and to issue free sugar to all S.C. families possessing ration cards.

Further Rs. 147.00 lakhs have been proposed for the year 2008-09 for issue of Essential Commodities such as Rich, Wheat, Sugar, Kerosene etc. to S.C. BPL families.

LPG Gas connection with one stove and one gas cylinder at free of cost has been supplied to eligible S.C. BPL families. An amount of Rs.35.36 lakhs has been proposed for SCSP during the year 2008-09 for this scheme.

OUTLAY AT A GLANCE

Sector : CIVIL SUPPLIES

No. of Schemes : 2

Department : CIVIL SUPPLIES AND CONSUMER AFFAIRS

(Rs. in lakh)

Tenth Five Year Plan 2002-07 Actual Expenditure	:	709.78
Annual Plan 2006-07 Actual Expenditure	:	276.00
Annual Plan 2007-08 Approved Outlay	:	111.00
Annual Plan 2007-08 Revised Outlay	:	111.00
Annual Plan 2008-09 Proposed Outlay	:	178.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2006-07 Actual Expdr.	Annual Plan 2007-08		Annual Plan 2008-09
			Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Expansion & Strengthening of Public Distribution System.	276.00	111.00	111.00	142.64
2.	Supply of LPG connection with Stove and Gas Cylinder to BPL families at free of cost	--	--	--	35.36
Total		276.00	111.00	111.00	178.00

Scheme No. 1

Sector : CIVIL SUPPLIES

Implementing : CIVIL SUPPLIES &
Department CONSUMER AFFAIRS

1. Name of the Scheme : Expansion and Strengthening of Public Distribution System

2. Objective of the Scheme :

To distribute the essential commodities to the public through Fair Price Shops and computerization of Ration cards in order to maintain speedy disbursement of cards and conduct of New Enumeration for the issue of new ration cards.

3.(a) Actual physical Achievement 2006-07 :

- i. Released subsidy to PAPSCO for supply of rice to BPL families at the subsidized rate of Rs.4.00/- per Kg.
- ii. Released Transportation charges on Anthyodaya Anna Yojana Scheme.
- iii. Issued free sugar to all the APL and BPL Card holders.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Under Public Distribution System 20Kgs. Of rice per month is distributed to BPL families at a subsidized price of Rs.4.00/- per Kg. And the balance 15Kgs. @ Rs.6.00/- per Kg.
- ii. Under Public Distribution System issues of rice, sugar and wheat at a subsidized price to BPL families.
- iii. Under Pubic Distribution System supply of groceries at a subsidized price to all BPL families.
- iv. Release of Transportation charges on Anthyodaya Anna Yojana Scheme.
- v. Issue of 2Kgs. of wheat to all the sugar Patients (Diabetic patients) those who belong to BPL families.
- vi. Issue of Sugar to all BPL and APL Card holders during festival season at free of cost.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Under Public Distribution System 20Kgs. Of rice per month is distributed to BPL families at a subsidized price of Rs.4.00/- per Kg. And the balance 15Kgs. @ Rs.6.00/- per Kg.
- ii. Under Public Distribution System issues of rice, sugar and wheat at a subsidized price to APL families.
- iii. Under Pubic Distribution System supply of groceries at a subsidized price to all BPL families.
- iv. Release of Transportation charges on Anthyodaya Anna Yojana Scheme.

- v. Issue of Kgs. of wheat to all the sugar patients belong to BPL families at free of cost..
- vi. Issue two Kgs. of sugar to all the APL and BPL Card holders at free of Cost.

4. Remarks : Continuing scheme

Scheme No. 2

Sector : CIVIL SUPPLIES

Implementing : CIVIL SUPPLIES &
Department CONSUMER AFFAIRS

1. Name of the Scheme : Supply of LPG connection with Stove & Gas Cylinder to BPL family at free of cost.

2. Objective of the Scheme :

The uplift the S.C. BPL families, it is proposed to supply LPG connection with a Stove and one Gas Cylinder to eligible S.C. BPL families at free of cost.

3.(a) Actual physical Achievement 2006-07 :

Supplied LPG connection with a Stove and One Cylinder to all the eligible S.C. families who belong to BPL families at free of cost.

(b) Anticipated Physical Achievement 2007 - 08 :

Supply of LPG connection with a Stove and One Cylinder to eligible S.C. BPL families at free of cost.

(c) Programme envisaged for Annual Plan 2008-09 :

Supply of LPG connection with a Stove and One Cylinder to eligible S.C. BPL families at free of cost.

4. Remarks : Continuing scheme

EDUCATION

Education plays a vital role in the economic, social and cultural development of a country. Besides moulding character and values of the citizen, the overall growth of the country depends entirely on educational growth. Hence, in any development plan education is given top priority among all social services. In so far as the Union Territory of Puducherry is concerned education has been placed at a higher pedestal due to top priority given by this Administration.

As per 2001 census the literacy rate of SC people was 69.10% (Male:78.40% and Female:60.00%). The position in the 1991 – census was 56.26% (Male:66.10% and Female:46.28%). There are 42,969 SC students from class I to XII in this Union Territory as against the total enrolment of 2,35,094 representing 18.28%. The goal of this UT Administration is to achieve universalisation of Secondary Education by 2012 as announced by Hon'ble Chief Minister in the Budget Speech. Once this is achieved the literacy rate among the SC students will further improve.

To give special focus on SC children, components like “Night School” and “Special Coaching Classes for Slow Learners” have been successfully implemented.

The Public examination fees to the extent of Rs.36,10,00/- for SSLC/+2/Intermediate public examination held in March/April 2007 has been paid by the Government to the Board of Secondary Education, Chennai, Kerala, and Andhra Pradesh. 4547 numbers of SC students were directly benefited.

To achieve 100% enrollment Government is implementing various welfare/incentive schemes such as “Free supply of text books, stationery, uniform and footwear scheme” where the benefit directly flows to the SC people. During 2006-07 45,513 SC students were benefited under the Free supply scheme. During the Annual Plan 2007-08 47,778 SC students are expected to be benefited under the above scheme.

Out of School Children

School is an important factor in a child's development. The Sarva Siksha Abhiyan already aims at providing elementary education to all children in the 6-14 years age group. Children from socially disadvantaged families often have learning difficulties among other things. Their vocabulary is limited. Special help in pre-primary schools can help them overcome this handicap.

Due to efforts under Sarva Shiksha Abhiyan in enrolling out of school children in “Alternative Schools” and mainstreaming them in regular schools after making them achieve adequate skills. Drop out in schools have come to a minimum only.

Education institutions

There are 432 numbers of schools under Government, 34 schools are getting Grant-in-aid from the government. There are 220 schools un-aided in the union Territory of Puducherry. The available infrastructure in Government schools is still insufficient to meet

the children's demands. To strengthen these schools, additional allocation is required for construction of pucca buildings with all facilities like toilet, water facilities, play ground, providing furniture etc.

The following table shows various kinds of schools in this Union Territory

EDUCATIONAL INSTITUTIONS					
Institutions – Category wise	Unit	Government	Govt. Aided	Unaided	Total (2006-07)
Primary Schools	Nos.	244	3	72	319
Middle Schools	Nos.	64	1	53	118
High Schools	Nos.	71	21	63	155
Higher Secondary Schools	Nos.	53	9	32	94
Total		432	34	220	686

The SC students enrollment in these schools for the year 2006-07 was 52,606 Nos.

The Class-wise enrollment is given below:-

CATEGORY	STATE GOVT.	GOVT. AIDED	UN-AIDED	TOTAL
Pre-Primary	6017	679	2366	9062
Primary (I – V)	13243	2002	4734	19979
Middle (VI – VIII)	9745	1218	1633	12596
Secondary (IX – X)	6144	656	812	7612
Higher Sec. (XI – XII)	2838	127	392	3357
Grand Total	37987	4682	9937	52606

Sarva Siksha Abhiyan, for the universalisation of Elementary Education in a machine mode was launched in the Union Territory of Puducherry during 2002. **These Schemes aim at providing quality elementary education for all children in the age group 6 – 14 by 2010 and to bridge the social, regional and gender gaps.**

The State Training Centre is providing training to the teachers. For the year 2006-07, 35 SC teachers were provided training under various disciplines. During 2007-08, 80 teachers will be provided training.

Under Mid-day Meals and Breakfast scheme 36,000 SC students were benefited during 2006-07. During 2007-08, 41,000 SC students are expected to be benefited. For the Annual Plan 2008-09 target will be 45,000 in the above programme, in the above schemes benefits will directly flow to SC peoples.

In respect of other departmental schemes such as Sports, Vocational Education, Bal Bhavan, Bharath Scouts and Guides, NCC, NSS it is insured that benefit will flow to SC students along with general students.

HIGHER AND TECHNICAL EDUCATION

To provide quality education to the SC students in the field of Higher and Technical Education, it is proposed to create soft skill development, Setting up of Language laboratory, special coaching class to develop communicating skills for better employment avenues, in the six Govt. Colleges, one PG Centre and one Govt. Polytechnic under the control of Directorate Higher Education.

Under SCP Scheme, in Puducherry Engineering College, Teachers of SC community has been sponsored for Ph.D. programme for three years with salary and sponsored for quality Improvement programme.

Teachers and Non-Teaching staff members are permitted to attend Conference, Workshop and Training to improve their skill with Registration Fee and TA/DA in Puducherry Engineering College.

In Puducherry Engineering College, it is proposed to construct a separate hostel for SC Girls students and necessary funds have been provided in the budget.

Special coaching classes, Reference Book Bank scheme exclusively for SC students are implemented. Every year, under UG level nearly 275 students and under PG level nearly 50 students have been undergoing special coaching classes in Pondicherry Engineering College.

SC students studying in Medical/Engineering /B.Ed./D.T.Ed. Courses in the unaided private institutions selected through CENTAC, and being benefited under peruthalaivar Kamarajar Financial Assistance Scheme. From the academic 2006-07, this scheme is extended to all the students of both private and Govt. Institutions studying Engineering/Medical/B.Ed./D.T.Ed. /Dental/Veterinary / Agriculture / Para-Medical courses /MBA / MCA such other professional courses through CENTAC.

ART AND CULTURE:

To improve the reading habit of the Scheduled Caste public the Department is opening New Branch libraries and making improvement to the existing Government libraries in Puducherry, Karaikal, Yanam region. The following are the Government branch libraries run exclusively for the benefit of Scheduled Caste population.

Abishegapakkam, Katterikuppam, Pitchaveerampattu, Eripakkam, Kuruvinatham, Melparikalpet, T.N. Palayam, Sorapet, Selipet, Koodapakkam, Uruvaiyar, Thirukanchi and suthukeni.

As per the schematic pattern, voluntary cultural organisation who come forward with rent free accommodation and for the running of reading room for the benefit of the reading public, the Department provides one newspaper and one magazines at free of cost and on successful functioning of the reading rooms provided the library books.

Further, the department initiated for a through survey to identify the villages where the more number of Scheduled Caste beneficiaries without libraries/reading rooms and it is proposed to setup new branch libraries/reading rooms therein. The names of identified villages are detailed below:

Kandhanpet, Gudiyurupalayam, Adhingapet, Uthiravanipet, Perungalore, Thuthipet, Andiyarpalayam, Kunichanpet, Echangadu, Vanubapet, Pillayarkuppam, Vallurvarmedu, Sarkasimedu, Selimedu, Aranganoorpet, Bahour pet and kirumampakkam in the coming years.

Cultural programmes are conducted in Scheduled Caste populated area as a objective to revive the old traditional art forms such as Therukotthu, Karagam, Puppetry, Silambam, Kavadiattam etc., as stage functions.

OUTLAY AT A GLANCE**Sector :** EDUCATION

No. of Schemes : 23

Departments:1. SCHOOL EDUCATION

2. HIGHER AND TECHNICAL EDUCATION

3. ART & CULTURE

(Rs. in lakh)

Tenth Five Year Plan 2002-07 Actual Expenditure	:	5782.27
Annual Plan 2006-07 Actual Expenditure	:	1169.34
Annual Plan 2007-08 Approved Outlay	:	1688.21
Annual Plan 2007-08 Revised Outlay	:	1407.20
Annual Plan 2008-09 Proposed Outlay	:	2391.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2006-07 Actual Expdr.	Annual Plan 2007-08		Annual Plan 2008-09
			Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

SCHOOL EDUCATION

1.	Pre-primary Education	40.30	0.31	0.32	11.27
2.	Universalisation of Elementary Education for the age Group of 6-14 year	104.60	106.68	106.68	409.66
3.	Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children	325.15	358.88	351.42	440.84
4.	Opening of New High Schools and improvements to existing High Schools	10.01	10.38	17.85	11.01
5.	Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools	90.94	114.80	114.80	139.38

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2006-07 Actual Expd.	Annual Plan 2007-08		Annual Plan 2008-09
			Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
6.	Setting up and development of Technical/Vocational Higher Secondary Schools	1.00	1.00	1.00	1.50
7.	Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune level	0.41	0.85	1.50	1.50
8.	Establishment of State Institute of Education by upgrading the Existing State Training Centre (Setting up of State Training Centre)	0.50	0.50	0.50	0.50
9.	Strengthening & development of Sports, Physical Education and Youth Activities	88.23	108.83	108.83	110.84
10.	Bharath Scouts and Guides	4.49	4.50	4.50	4.50
	Sub-total	665.63	706.73	706.73	1131.00
HIGHER AND TECHNICAL EDUCATION					
11.	Development of College of General Education	--	51.69	51.69	90.00
12.	Development of Co-Educational Arts & Science College	--	30.00	30.00	70.00
13.	Development of Centre for Post Graduate Studies	--	8.50	8.50	9.00
14.	Strengthening of Govt. Teachers Training College (B.Ed) College at Karaikal	--	25.00	25.00	30.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2006-07 Actual Expr.	Annual Plan 2007-08		Annual Plan 2008-09
			Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
15.	Financial Assistance to Students undergoing professional courses in Colleges	199.17	500.00	250.00	400.00
16.	Setting up of Puducherry State University	--	0.01	0.01	0.01
17.	Setting up of Community College at Karaikal	--	0.01	0.01	0.01
18.	Development of Engineering College, Pondicherry	300.00	200.00	200.00	300.00
19.	Strengthening of Post-Matric Technical Education through PIPMATE	--	150.00	150.00	150.00
20.	Expansion and improvement of Polytechnics.	--	10.47	10.46	11.00
21.	Setting up of Engineering College at Karaikal	--	0.01	0.01	100.00
	Sub-Total	499.17	975.69	975.69	1161.00
ART & CULTURE					
22.	Opening of new Branch Libraries and improvements of existing libraries.	4.47	5.48	61.48	94.18
23.	Establishment of Promoting Open air cultural activities	0.07	0.30	0.30	10.30
	Sub-Total	4.54	5.78	61.78	99.00
GRAND TOTAL		1169.34	1688.21	1494.20	2391.00

Scheme No. 1

Sector : EDUCATION

Implementing : SCHOOL EDUCATION
Department

1. **Name of the Scheme** : Pre-primary education
2. **Objective of the Scheme** :

To develop correct habits among children in the age group of 3½ - 5 years by offering them opportunities for healthy recreation and institutional care. With the objective of giving a proper recognition to early childhood education, which is the first step in the total educational continuum, it is proposed to introduce LKG in 253 Government Primary schools and subsequently UKG during the Tenth Five Year plan. This includes 197 Balawadies to be transferred to Education Deptt. from Social Welfare Department, 38 Govt. pre-primary schools and opening of 18 new pre-primary schools.

3.(a) Actual physical Achievement 2006-07 :

- i. UKG classes were started where LKG classes were running.
- ii. Purchase of furniture, toys, play materials, equipments, baby chairs etc.
- iii. Grant released to DIET to start Nursery Teacher Education Diploma course.
- iv. Abacus introduced in Teachers Education.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Starting of UKG classes in schools where LKG classes are running.
- ii. Creation of teachers / Part-time helpers posts on consolidated pay.
- iii. Purchase of furniture, toys, play materials, equipments, baby chairs etc.
- iv. Release of grant to DIET to start Nursery Teacher Education Diploma course.
- v. Abacus will be introduced in Teachers Education
- vi. To start course on Nursery Teacher Education with an intake of 50 students. (8 S.C. students)
- vii. Pre-Primary section to be opened in GPS, Savilbri Nagar, GPS, Gneriampetta
- viii. English medium to be introduced in Cental Boys School, Yanam, GGPS, Yanam, GPS, Bheem Nagar, GPS, Farampeth, GPS, Kurascimpeta, GPS, Mettacur,
- ix. Two Pre-Primary Schools one at New Bus Stand another at Gopal Nagar, Yanam.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Starting of UKG classes in schools where LKG classes are running.
- ii. Creation of teachers / Part-time helpers posts on consolidated pay.
- iii. Purchase of furniture, toys, play materials, equipments, baby chairs etc.
- iv. Release of grant to DIET to start Nursery Teacher Education Diploma course.
- v. Abacus will be introduced in Teachers Education

- vi. To start course on Nursery Teacher Education with an intake of 50 students. (8 S.C. students)
- vii. Pre-Primary section to be opened in GPS, Savilbri Nagar, GPS, Gneriampetta
- viii. English medium to be introduced in Cental Boys School, Yanam, GGPS, Yanam, GPS, Bheem Nagar, GPS, Farampeth, GPS, Kurascimpeta, GPS, Mettacur,
- ix. Two Pre-Primary Schools one at New Bus Stand another at Gopal Nagar, Yanam.

4. Remarks : Continuing scheme. Specified target cannot be fixed but it is ensured that the benefit flows to S.C. students along with general students.

Scheme No. 2

Sector : EDUCATION

Implementing : SCHOOL EDUCATION
Department

1. Name of the Scheme : Universalisation of Elementary Education for the age group of 6-14 years (PMGY)

2. Objective of the Scheme :

The aim of the scheme is to fulfill the constitutional obligation of achieving cent percent enrolment of children in the age group 6-14. More attention will be paid to the growth of elementary education. To release 25% matching contribution towards implementation of Sarva Shiksha Abhiyan Scheme.(Education for all)

3.(a) Actual physical Achievement 2006-07 :

Benefit flows to S.C. students alongwith general students.

- i. The main objective will be to ensure universal access to elementary education to all eligible children in the age group 6-14, to ensure their retentions, to reduce dropout.
- ii. Upgradation of Primary Schools into Middle Schools (GLPS, Chambra, Mahe into UPS).
- iii. Under Sarva Shiksha Abhiyan, the programmes are Repairs and maintenance grant to 490 schools, school grant for 529 schools, Teacher grant for 4812 teachers, Teaching learning equipments to 13 schools, 12 day training to 5217 teachers, 2 day training for 1524 community leaders, Assistance for 2360 disabled children, 2360 out of school children in 'Alternative School', supply of computers to 100 Primary schools etc.

- iv. To provide toilet facilities for boys and girls separately in all the Govt. schools and it will be completed on war footing. Similarly adequate water supply will be ensured in all the govt. schools.
- v. Acquisition of land for GLPS, Pallor (North) and GPS, Navakulam, GPs, Uppalam
- vi. Purchase of furniture, maps and charts, Chalk piece, Black board paints, typewriters Computers with accessories and other articles for school use and repairing of damaged furniture.
- vii. To impart training in computer literacy level of school students of VI std. and above.
- viii. Organisation of tour to rural students studying in vi, vii and viii std.
- ix. Delegation of financial power to H.M. of Govt. Middle School.
- x. Conduct of Children's day and Teachers day and students day.
- xi. Computer laboratory will be set up in all Govt. Schools to impart computer training to students of class 6th and above.
- xii. Construction of building for Poozhithala and Choodikotta LP School.
- xiii. Creation of necessary posts.
- xiv. Construction of 2 central kitchens at Karaikal and one central kitchen at Mahe(C.M. – Budget Announcement).
- xv. All the teachers will be given yearly grants for preparing Teaching learning material (C.M. – Budget Announcement).
- xvi. Preparation of perspective plan to identify requirement of site, building, furniture and teachers to all schools (E.M. – Assembly Assurance).
- xvii. Award of cash Amount of Rs. 15000/-, Rs.10000/- and Rs.5000/- to the students who secure first three places in the performance assessment Test conducted at the end of 5th and 8th standard (E.M.-Assembly Assurance).
- xviii. Complusory computer training from 6th standard onwards and supply of computer to schools@ 1 computer for 3 students (E.M. – Assembly Assurance).
- xix. Purchase of Benches / Desks for all schools (E.M. – Assembly Assurance).

(b) Anticipated Physical Achievement 2007 - 08 :

- i. The main objective will be to ensure universal access to elementary education to all eligible children in the age group 6-14, to ensure their retentions, to reduce dropout
- ii. Upgradation of Primary Schools into Middle Schools.
- iii. Under Sarva Shiksha Abhiyan, the programmes are Repairs and maintenance grant to 470 schools, school grant for 529 schools, Teacher grant for 5300 teachers, Teaching learning equipments to 12 schools, 12 day training to 5500 teachers, 2 day training for 1500 community leaders, Assistance for 1450 disabled children, 2075 out of school children in 'Alternative School', 400 computers to 16 high schools etc.

- iv. To provide toilet facilities for boys and girls separately in all the Govt. schools and it will be completed on war footing. Similarly adequate water supply will be ensured in all the govt. schools.
- v. Acquisition of land for construction of building for school.
- vi. Purchase of furniture, maps and charts, Chalk piece, Black board paints, typewriters Computers with accessories and other articles for school use and repairing of damaged furniture.
- vii. Construction of Central Kitchen at Lawspet, Madagadipet in Puducherry and Sethur in Karaikal region.
- viii. To impart training in computer literacy level of school students of VI std. and above.
- ix. Organisation of tour to rural students studying in vi, vii and viii std.
- x. Delegation of financial power to H.M. of Govt. Middle School.
- xi. Conduct of Children's day and Teachers day.
- xii. Computer laboratory will be set up in all Govt. Schools to impart computer training to students of class 6th and above.
- xiii. Acquisition of land for GPS, Uppalam, GMS, Nellithope, GPS, Muthupillai palayam, Mulla Street, Chettipet, GMS, Manalipet, GMS, Nallavadu (XI – Five Year Plan)
- xiv. Training for Teacher - 2250
- xv. Construction of Central Kitchen at Darialatippa
- xvi. Acquisition of land to construct new building for GPS, Gurirempetta, GMS, Farampetta
- xvii. Upgradation of GPS, Guricempetta into GMS, GMS, Farampetta in to GHS.
- xviii. Creation of necessary functional posts:-

(c) Programme envisaged for Annual Plan 2008-09 :

Benefit flows to S.C. students alongwith general students.

- i. The main objective will be to ensure universal access to elementary education to all eligible children in the age group 6-14, to ensure their retentions, to reduce dropout
- ii. Upgradation of Primary Schools into Middle Schools.
- iii. Thatched sheds in Primary and Middle schools will be converted into pucca building.
- iv. Under Sarva Shiksha Abhiyan, the programmes are Repairs and maintenance grant to 470 schools, school grant for 529 schools, Teacher grant for 5300 teachers, Teaching learning equipments to 12 schools, 12 day training to 5500 teachers, 2 day training for 1500 community leaders, Assistance for 1450 disabled children, 2075 out of school children in 'Alternative School', 400 computers to 16 high schools etc.

- v. To provide toilet facilities for boys and girls separately in all the Govt. schools and it will be completed on war footing. Similarly adequate water supply will be ensured in all the govt. schools.
- vi. Acquisition of land for construction of building for school.
- vii. Purchase of furniture, maps and charts, Chalk piece, Black board paints, typewriters Computers with accessories and other articles for school use and repairing of damaged furniture.
- viii. Construction of Central Kitchen at Lawspet, Madagadipet in Puducherry and Sethur in Karaikal region.
- ix. To impart training in computer literacy level of school students of VI std. and above.
- x. Organisation of tour to rural students studying in vi, vii and viii std.
- xi. Delegation of financial power to H.M. of Govt. Middle School.
- xii. Conduct of Children's day and Teachers day.
- xiii. Computer laboratory will be set up in all Govt. Schools to impart computer training to students of class 6th and above.
- xiv. Acquisition of land for GPS, Uppalam, GMS, Nellithope, GPS, Muthupillai palayam, Mulla Street, Chettipet, GMS, Manalipet, GMS, Nallavadu (XI – Five Year Plan)
- xv. Training for Teacher - 2250
- xvi. Construction of Central Kitchen at Darialatippa
- xvii. Acquisition of land to construct new building for GPS, Gurirempetta, GMS, Farampetta
- xviii. Upgradation of GPS, Guricempetta into GMS and GMS, Farampetta in to GHS.
- xix. Creation of posts:-

4. Remarks : Continuing scheme. Specified target cannot be fixed but it is ensured that the benefit flows to S.C. students along with general students.

Scheme No. 3

Sector : EDUCATION

Implementing : SCHOOL EDUCATION
Department

- 1. Name of the Scheme** : Free supply of Books, Stationery, Uniforms and Footwear to poor children
- 2. Objective of the Scheme** :

The weaker section of the society still find it difficult to send their children to schools, as they are unable to cope up with resulting burden of expenditure. As an incentive to poor

students for attracting them to schools at the elementary level, to ensure their retention in the age group 6-14 years and to increase enrolment; textbooks, stationeries, uniforms, foot-wear, dictionary, atlas, umbrella, school bag etc. will be supplied to poor children studying in I-X Stds., subject to the annual parental income of Rs.24,000/- per annum. It is proposed to remove income ceiling as announced by Hon'ble Chief Minister in the Budget Speech.

3.(a) Actual physical Achievement 2006-07 :

45,513 S.C. students (cumulative).

(b) Anticipated Physical Achievement 2007 - 08 :

47,788 S.C. students (cumulative)

(c) Programme envisaged for Annual Plan 2008-09 :

47,788 S.C. students (cumulative)

- 4. Remarks :** Continuing scheme. Specified target cannot be fixed but it is ensured that the benefit flows to S.C. students along with general students.

Scheme No. 4

Sector : EDUCATION

Implementing : SCHOOL EDUCATION
Department

- 1. Name of the Scheme :** Opening of new High Schools and improvements to existing high schools

2. Objective of the Scheme :

To open more high schools, next higher standards and additional classes in the existing Secondary schools to meet the additional turnout from the elementary stage as a consequence of greater stress on universalisation of elementary education for the age group 6-14 years.

3.(a) Actual physical Achievement 2006-07 :

Benefit flows to S.C. students alongwith general students.

- i. Existing High schools will be strengthened.
- ii. Middle Schools will be upgraded into high schools
- iii. Construction of pucca building where thatched sheds have been removed to be completed in remaining school.

- iv. Construction of new buildings/additional classrooms and provision of infrastructural facilities like water supply and sanitation facilities to the required schools.
- v. Purchase of maps and charts, chalk pieces, typewriters, furniture (desks, benches and office tables), Xerox machine, wall coffer, ceiling fans, Computers and Accessories etc.
- vi. Current consumption charges and water tax charges, etc.,
- vii. Purchase of French Books, sports articles for French school.
- viii. Imparting of training to High School teachers in Computer Operation.
- ix. Repairing of damaged furniture in schools.
- x. To impart training in computer literacy level of school students for 8th, 9th & 10th std. (CM's assurance in the Assembly)
- xi. Old French books exhibition
- xii. Delegation of financial power to H.M. of High Schools
- xiii. Organisation of Tours to students in rural areas.
- xiv. Provision of Telephone to all Govt. High Schools.
- xv. Acquisition of land for GGHS, Maducarai, GHS, Saram, (R.O. CULAW).
- xvi. IT will be included as a separate subject in the curriculam on High Schools and for this computer labs with latest technology will be set up in all Government High Schools (C.M. – Budget Announcement).
- xvii. Introduction of P.E.T, Music, Drawing, Crafts, Sewing etc as compulsory examination upto 9th standard and awarding of grade (E.M. – Assembly Assurance).

(b) Anticipated Physical Achievement 2007 - 08 :

It will be ensured that the benefit flows to S.C. student's alongwith general students as no specific target can be fixed under this scheme.

- i. Existing High schools will be strengthened.
- ii. Middle Schools will be upgraded into high schools.
- iii. Conversion of thatched sheds into pucca building.
- iv. Construction of new buildings/additional classrooms and provision of infrastructural facilities like water supply and sanitation facilities to the required schools.
- v. Purchase of maps and charts, chalk pieces, typewriters, furniture (desks, benches and office tables), Xerox machine, wall coffer, ceiling fans, Computers and Accessories etc.
- vi. Current consumption charges and water tax charges, etc.
- vii. Purchase of French Books, sports articles for French school.
- viii. Imparting of training to High School teachers in Computer Operation.
- ix. Repairing of damaged furniture in schools.

- x. To impart training in computer literacy level of school students for 8th, 9th & 10th std.
- xi. Old French books exhibition
- xii. Delegation of financial power to H.M. of High Schools
- xiii. Organisation of Tours to students in rural areas.
- xiv. Acquisition of land for GHS, Saram, GHS, Seliamedu
- xv. One English medium H.S. for Girls in Yanam
- xvi. One English medium H.S. in Daraladippa
- xvii. One English medium to be introduced in G.H.S. Mettacur
- xviii. One English medium to be introduced in G.H.S. Kanakalapeta
- xix. On High School at Gnerampetta (Telugu Medium)
- xx. One High School upgradation in Farampetta
- xxi. Sports School in Yanam
- xxii. 14 Nos. of English Medium pre-primary school to be opened (Inkavalava, Gneriampetta, Savithri Nagar – Pre-primary section)
- xxiii. 7 High Schools to be opened
- xxiv. Darialatippa (English Medium, Girls English Medium Kanakalapeta (English), Mettakur, Yanam (English), Gneriampetta (Telugu), Farampetta.
- xxv. Upgradation of GMS, Farampetta into High School.

(c) Programme envisaged for Annual Plan 2008-09 :

It will be ensured that the benefit flows to S.C. student's alongwith general students as no specific target can be fixed under this scheme.

- i. Existing High schools will be strengthened.
- ii. Middle Schools will be upgraded into high schools.
- iii. Conversion of thatched sheds into pucca building.
- iv. Construction of new buildings/additional classrooms and provision of infrastructural facilities like water supply and sanitation facilities to the required schools.
- v. Purchase of maps and charts, chalk pieces, typewriters, furniture (desks, benches and office tables), Xerox machine, wall coffer, ceiling fans, Computers and Accessories etc.
- vi. Current consumption charges and water tax charges, etc.
- vii. Purchase of French Books, sports articles for French school.
- viii. Imparting of training to High School teachers in Computer Operation.
- ix. Repairing of damaged furniture in schools.
- x. To impart training in computer literacy level of school students for 8th, 9th & 10th std.
- xi. Old French books exhibition
- xii. Delegation of financial power to H.M. of High Schools

- xiii. Organisation of Tours to students in rural areas.
- xiv. Acquisition of land for GHS, Saram, GHS, Seliamedu
- xv. One English medium H.S. for Girls in Yanam
- xvi. One English medium H.S. in Daraladippa
- xvii. One English medium to be introduced in G.H.S. Mettacur
- xviii. One English medium to be introduced in G.H.S. Kanakalapeta
- xix. On High School at Gnerampetta (Telugu Medium)
- xx. One High School upgradation in Farampetta
- xxi. Sports School in Yanam
- xxii. Darialatippa (English Medium, Girls English Medium Kanakalapeta (English), Mettakur, Yanam (English), Gneriampetta (Telugu), Farampetta.
- xxiii. Upgradation of GMS, Farampetta into High School.

- 4. Remarks** : Continuing scheme. Specified target cannot be fixed but it is ensured that the benefit flows to S.C. students along with general students.

Scheme No. 5

Sector : EDUCATION

Implementing : SCHOOL EDUCATION
Department

- 1. Name of the Scheme** : Conversion of Secondary schools into Higher Secondary schools and improvements to the existing Higher Secondary Schools

- 2. Objective of the Scheme** :

In order to provide educational facilities for the students at the +2 stage of education, it is proposed to convert secondary schools into Hr. Sec. Schools. During Tenth Five Year Plan, existing High Schools will be converted into Higher Secondary Schools in phased manner. Further, in order to make education job oriented and useful in practical life more vocational courses would be introduced. Existing schools will be strengthened by providing infra structural facilities. Furniture & laboratory articles will be provided. Classrooms will be constructed. Computer Education will be imparted through private firms on lease basis.

- 3.(a) Actual physical Achievement 2006-07** :

Specific target cannot be fixed as this involves strengthening of Higher secondary school and it is ensured that the benefit flows to S.C. student's alongwith general students.

- i. Existing Higher Secondary schools will be strengthened.

- ii. High Schools will be upgraded into Higher Secondary Schools.
- iii. Introduction of Science groups in the existing Higher Secondary Schools.
- iv. Construction of new building, additional classrooms, labs and provision of infrastructural facilities like water supply and sanitation facilities to the required schools as per HLC approved list.
- v. An incentive award of Rs.500/-will be awarded to the Students who make outstanding contributions in Science, Arts and Adventurous activities.
- vi. Purchase of lab. Articles, Maps & Charts, Sports articles, Furniture, library books, duplicator, Chalk piece, Library books, Cash chest defender sage, water cooler etc.
- vii. Existing Library books in Hr. Schools will be converted into computer C.Ds.
- viii. Children educational tour for 6th, 7th & 8th standard.
- ix. Payment of remuneration to invigilators for +2, NTS, RTS etc.
- x. Installation of gas.
- xi. Purchase of LCD Projectors and other Multi-media equipments for all Higher Secondary Schools.
- xii. Evening special classes will be introduced for the slow learners. (EM assurance)
- xiii. Delegation of financial powers with higher monetary limit to Head Masters. (Rs.25000 to middle school, Rs.50000/- to High school and Principals Rs.1,00,000/-)
- xiv. Upgradation of Existing Computers.
- xv. Release of installment fee to Private Computer Firms through PELICON
- xvi. Repairing of damaged furniture.
- xvii. Continuation of Pre-examination coaching centre.
- xviii. Creation of career guidance and counseling cell in the Directorate (E.M. – Assembly Assurance).
- xix. Enhancement of Honorarium of Hourly basis lecturers from Rs.60/- to Rs.90/- per hour (E.M. – Assembly Assurance).
- xx. Psychological counseling to the students from viii standard onwards will be introduced (E.M. – Assembly Assurance).

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Existing Higher Secondary schools will be strengthened.
- ii. High Schools will be upgraded into Higher Secondary Schools
- iii. Introduction of Science groups in the existing Higher Secondary Schools.
- iv. Construction of new building, additional classrooms, labs and provision of infrastructural facilities like water supply and sanitation facilities to the required schools as per HLC approved list.
- v. An incentive award of Rs.500/-will be awarded to the Students who make outstanding contributions in Science, Arts and Adventurous activities.
- vi. Purchase of lab. Articles, Maps & Charts, Sports articles, Furniture, library books, duplicator, Chalk piece, Library books, Cash chest defender sage, water cooler etc.
- vii. Existing Library books in Hr. Schools will be converted into computer C.Ds.
- viii. Children educational tour for 6th, 7th & 8th standard.

- ix. Payment of remuneration to invigilators for +2, NTS, RTS etc.
- x. Installation of gas.
- xi. Purchase of LCD Projectors and other Multi-media equipments for all Higher Secondary Schools.
- xii. Evening special classes will be introduced for the slow learners.
- xiii. Delegation of financial powers with higher monetary limit to Head Masters. (Rs.25000 to middle school and Rs.50000/- to High school and Principals Rs.1,00,000/-)
- xiv. Upgradation of Existing Computers.
- xv. Release of installment fee to Private Computer Firms through PELICON
- xvi. Repairing of damaged furniture.
- xvii. Strengthening of Pre-examination coaching centre to impart coaching for civil service examination.
- xviii. Upgradation of High Schools into HSS - 4
- xix. Purchase of LCD Projector & Multimedia equipments - 6
- xx. Delegation of financial power - 48
- xxi. Award to top ranking students - 24
- xxii. Cash Award to Teacher (3 Top Rankers) - 15
- xxiii. Creation of posts

(c) Programme envisaged for Annual Plan 2008-09 :

It is ensured that the benefit flows to S.C. students along with general students.

- i. Existing Higher Secondary schools will be strengthened.
- ii. High Schools will be upgraded into Higher Secondary Schools
- iii. Introduction of Science groups in the existing Higher Secondary Schools.
- iv. Construction of new building, additional classrooms, labs and provision of infrastructural facilities like water supply and sanitation facilities to the required schools as per HLC approved list.
- v. An incentive award of Rs.500/- will be awarded to the Students who make outstanding contributions in Science, Arts and Adventurous activities.
- vi. Purchase of lab. Articles, Maps & Charts, Sports articles, Furniture, library books, duplicator, Chalk piece, Library books, Cash chest defender sage, water cooler etc.
- vii. Existing Library books in Hr. Schools will be converted into computer C.Ds.
- viii. Children educational tour for 6th, 7th & 8th standard
- ix. Payment of remuneration to invigilators for +2, NTS, RTS etc.
- x. Installation of gas.
- xi. Purchase of LCD Projectors and other Multi-media equipments for all Higher Secondary Schools.
- xii. Evening special classes will be introduced for the slow learners.
- xiii. Delegation of financial powers with higher monetary limit to Head Masters. (Rs.25000 to middle school and Rs.50000/- to High school and Principals Rs.1,00,000/-)

- xiv. Upgradation of Existing Computers.
- xv. Release of installment fee to Private Computer Firms through PELICON
- xvi. Repairing of damaged furniture.
- xvii. Strengthening of Pre-examination coaching centre to impart coaching for civil service examination.
- xviii. Upgradation of High Schools into HSS - 4
- xix. Purchase of LCD Projector & Multimedia equipments - 6
- xx. Delegation of financial power - 48
- xxi. Award to top ranking students - 24
- xxii. Cash Award to Teacher (3 Top Rankers) - 15
- xxiii. Creation of posts

- 4. Remarks** : Continuing scheme. Specified target cannot be fixed but it is ensured that the benefit flows to S.C. students along with general students.

Scheme No. 6

Sector : EDUCATION

Implementing : SCHOOL EDUCATION
Department

- 1. Name of the Scheme** : Setting up and Development of Technical / Vocational Higher Secondary Schools.
- 2. Objective of the Scheme** :

To develop a healthy attitude amongst students towards work and life, to enhance individual employability and to reduce the mis-match between the demand and supply of skilled manpower, Technical Higher Secondary schools will be set up and developed. The Existing Technical Hr. Sec. School at Puducherry will be strengthened by introduction of new vocational courses, provision of equipments and materials.

- 3.(a) Actual physical Achievement 2006-07** :

- i. 437 students will be covered in various trades.
- ii. 16 Schools in Puducherry Region and 4 Schools in Karaikal Region will be covered under vocational Education.
- iii. Purchase of lab articles / equipments.
- iv. Award of 1 sovergin coin to Best vocational Education Teacher at All India level.

- v. A cash award of Rs.10000/- will be given to the student receiving the Best Vocational student award in Vocational Education at National level (E.M. – Assembly Assurance).

(b) Anticipated Physical Achievement 2007 - 08 :

- i. 437 students will be covered in various trades.
- ii. 16 Schools in Puducherry Region and 4 Schools in Karaikal Region will be covered under vocational Education.
- iii. Purchase of lab articles / equipments.
- iv. Award of 1 sovergin coin to Best vocational Education Teacher at All India level.
- vi. A cash award of Rs.10000/- will be given to the student receiving the Best Vocational student award in Vocational Education at National level (E.M. – Assembly Assurance).

(c) Programme envisaged for Annual Plan 2008-09 :

- i. 437 students will be covered in various trades.
- ii. 16 Schools in Puducherry Region and 4 Schools in Karaikal Region will be covered under vocational Education.
- iii. Purchase of lab articles / equipments.
- iv. Award of 1 sovergin coin to Best vocational Education Teacher at All India level.
- v. A cash award of Rs.10000/- will be given to the student receiving the Best Vocational student award in Vocational Education at National level (E.M. – Assembly Assurance).

- 4. Remarks :** Continuing scheme. Specified target cannot be fixed but it is ensured that the benefit flows to S.C. students along with general students.

Scheme No. 7

Sector : EDUCATION

Implementing : SCHOOL EDUCATION
Department

- 1. Name of the Scheme :** Development of Jawahar Bal Bhavan & Mini Bal Bhavan and Opening of these Bal Bhavans at Commune level.
- 2. Objective of the Scheme :**

To provide activities and opportunities that are not available to the children either at home or at school but are essential for physical, mental and normal growth of the child. The aim of the scheme is to encourage the natural curiosity of children to help them discover their

talents, to kindle their imagination and to encourage them to see life as something i.e., both alive and fun.

3.(a) Actual physical Achievement 2006-07 :

S.C. students along with general students are benefited.

- i. Conduct of free arangetram for Veena, Violin, Miruthangam & Vocal and Bharatham
- ii. Conduct of Kodaikondattam.
- iii. Conduct of Art Beat 2006.
- iv. Bal Shree zonal selection.
- v. All India children's camp
- vi. State best child award.
- vii. Children Festival.
- viii. Participation in National events in other states.
- ix. Presentation of Cultural events during 15th August & 26th January.
- x. Conduct of Sports Festival.
- xi. Conduct of Kids art exhibition.
- xii. Conduct of Interstate Bal Bhavan Children's camp programme.
- xiii. Photographic Exhibition
- xiv. Artics - Fusion of Art & Lyrics.
- xv. Kids Newsletter.
- xvi. Sports Festival.
- xvii. Expansion of Bal Bhavans at Pallor.
- xviii. Enhancement of cash award from Rs. 1000/- to Rs. 5000/- to the best child in creative art (E.M. – Assembly Assurance).
- xix. Rs. 10000/- cash award will be given to the child receiving Balshree award at National level. (E.M. – Assembly Assurance).
- xx. Biscuit and Milk will be supplied to the children of Jawahar Bal Bhawan and Mini Bal Bhavan (E.M. – Assembly Assurance).
- xxi. Opening of Mini Balbhavan in each commune in Puducherry and Karaikal region (E.M. – Assembly Assurance).

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Conduct of free arangetram for Veena, Violin, Miruthangam & Vocal and Bharatham
- ii. Conduct of Kodaikondattam.
- iii. Conduct of Art Beat 2005.
- iv. Bal Shree zonal selection

- v. All India children's camp
- vi. State best child award
- vii. Children Festival
- viii. Participation in National events in other states.
- ix. Presentation of Cultural events during 15th August & 26th January.
- x. Conduct of Sports Festival.
- xi. Conduct of Kids art exhibition.
- xii. Conduct of Interstate Bal Bhavan Children's camp programme.
- xiii. Photographic Exhibition
- xiv. Artics - Fusion of Art & Lyrics
- xv. Kids Newsletter.
- xvi. Release of CD & Cassette.
- xvii. Sports Festival
- xviii. To start mobile Bal Bhavan so as to reach the unreached to take the Bal Bhavan concept to interior rural areas.
- xix. Starting of coaching centre for civil services examination at Karaikal.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Conduct of free arangetram for Veena, Violin, Miruthangam & Vocal and Bharatham
- ii. Conduct of Kodaikondattam.
- iii. Conduct of Art Beat 2005.
- iv. Bal Shree zonal selection
- v. All India children's camp
- vi. State best child award
- vii. Children Festival
- viii. Participation in National events in other states.
- ix. Presentation of Cultural events during 15th August & 26th January.
- x. Conduct of Sports Festival.
- xi. Conduct of Kids art exhibition.
- xii. Conduct of Interstate Bal Bhavan Children's camp programme.
- xiii. Photographic Exhibition
- xiv. Artics - Fusion of Art & Lyrics
- xv. Kids Newsletter.
- xvi. Release of CD & Cassette.
- xvii. Sports Festival
- xviii. To start mobile Bal Bhavan so as to reach the unreached to take the Bal Bhavan concept to interior rural areas.
- xix. Starting of coaching centre for civil services examination at Karaikal.

4. **Remarks** : Continuing scheme. Specified target cannot be fixed but it is ensured that the benefit flows to S.C. students along with general students.

Scheme No. 8

Sector : EDUCATION

Implementing : SCHOOL EDUCATION Department

1. **Name of the Scheme** : Establishment of State Council for Education Research and Training (SCERT) by upgrading the existing State Training Centre. (Setting up of State Training Centre).

2. **Objective of the Scheme** :

State Training Centre aims at the improvement and enrichment of academic standard of teachers working at secondary level and other functionaries in our educational system. The Centre is a nodal agency for implementation of all the programmes/ schemes/projects for development of curriculum for evaluation etc.,

To suggest various Educational Policies and implement trainings for teachers of School Education, to provide all facilities to teaching community, to update the techniques and technologies to encourage teaching community to undertake research oriented innovative projects. A State Council for Education Research and Training will be set up.

- 3.(a) **Actual physical Achievement 2006-07** :

35 S.C. Teachers were trained.

- (b) **Anticipated Physical Achievement 2007 - 08** :

- i. 80 S.C. teachers will be given training
- ii. To conduct Training Programmes.
- iii. To set up Computer Lab.
- iv. Purchase of cushion chair for seminar / meeting hall.
- v. Purchase of Chair with writing pad to trainees.
- vi. Setting up of English Language lab.
- vii. Star status will be conferred to those teachers who contribute and render consistent service. One time cash award of Rs.10000/- alongwith a citation will be given to fifteen teachers every year.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. 80 S.C. teachers will be given training
- ii. To conduct Training Programmes.
- iii. To set up Computer Lab.
- iv. Purchase of cushion chair for seminar / meeting hall.
- v. Purchase of Chair with writing pad to trainees.
- vi. Setting up of English Language lab.
- vii. Star status will be conferred to those teachers who contribute and render consistent service. One time cash award of Rs.10000/- alongwith a citation will be given to fifteen teachers every year.

- 4. Remarks :** Continuing scheme. Specified target cannot be fixed but it is ensured that the benefit flows to S.C students along with general students.

Scheme No. 9

Sector : EDUCATION

Implementing : SCHOOL EDUCATION
Department

- 1. Name of the Scheme :** Strengthening and Development of Sports, Physical Education and Youth Activities.
- 2. Objective of the Scheme :**

Sports and Physical Education are integral part of the learning process. Necessary infrastructure for physical education, sports and games, which will consist of playgrounds, coaches and teachers of physical education. Encouragement will be given to those talented in sports and games. Lands will be acquired for playgrounds and developed.

3.(a) Actual physical Achievement 2006-07 :

- i. Purchase of Furniture.
- ii. Release of grant in aid to PSSC, RGSS, Youth Hostel etc.
- iii. Construction of indoor stadium at Thathakulam and mini stadium at Pandakkal etc.
- iv. Mini stadium will be set up in each commune / municipalities after acquisition of required land at Bahour commune in Puducherry and Thirunallar commune in Karaikal.
- v. Construction of Cricket ground and swimming pool in Puducherry and Karaikal after acquisition of land.
- vi. Construction of building for Rajiv Gandhi School of Sports.

- vii. Upgradation of present flood lighting system at Indira Gandhi Complex.
- viii. Laying of Astro-turf on the Hockey ground with flood lighting system.
- ix. Re-introduction of Coaching Centres in various disciplines at specified centres.
- x. Insurance coverage to players participating in SGFI Games (300 students)
- xi. To conduct rural games and women sports festival in Puducherry (1000 participants)
- xii. Re-introduction of children's rally in Govt. Schools / Private Schools.
- xiii. Purchase of sports articles for schools.
- xiv. To impart Yoga training to the students, to create Yoga instructors posts for conduct of efficient training.
- xv. Construct of sports complex at Karaikal and Yanam will be started.
- xvi. Conduct of Bala Kala Mela.
- xvii. To set up regional sports committees.
- xviii. To identify talented students to give professional coaching.
- xix. Annual sports day will be conducted in all schools in rural areas.
- xx. Play fields / Playground facilities will be created in five schools subject to availability of required site.
- xxi. Construction of Cricket ground in Kottucherry commune in Karaikal.
- xxii. Purchase of computers, Printers and UPS.
- xxiii. To upgrade sports infra-structure facilities to facilitate the athletics to participate at National Level Events.
- xxiv. To increase the cash award from Rs. 1 lakh to Rs.5 lakhs for winners in the National events hailing from the U.T. of Puducherry.
- xxv. Conduct of special sports competition during golden jubilee celebration of Puducherry Freedom.
- xxvi. To release fund to commune sports committees to increase the interest in sports in rural areas.
- xxvii. To promote financial assistance to the sports persons / individuals who excel in their fields.
- xxviii. To develop sports activities land will be acquired to set up playground facilities in GHS, Chalakara, GPS, Bahour pet, GPS, Adhingapet, GMS, Adingapet, GMS, Pandazohanallur, GMS, Kuruvinatham, GMS, Uruvaiyar and Manimegalai GGHS, Nellithope (R.O CULAW) in another five schools where land already available for playground will be set up.
- xxix. To encourage sports education, talented Government school children will be given special training after school hours and they will also be given free of cost nutritional diet to develop their physical health.
- xxx. In order to protect the sports person from life risks, Life Insurance cover of Rs.1 lakh will be arranged for sports personnel participating in approved games at Zonal and national levels.
- xxxi. Zonal sports clubs will be formed in Karaikal, Mahe and Yanam region under P.S.S.C.
- xxxii. Cash award of Rs.5.00 lakh to the students receiving gold medal, Rs.2.50 lakhs to students receiving silver medal and Rs.1.25 lakh to students receiving silver medal in inter-school competition at National level will be provided to those students who are residents of Puducherry.

- xxxiii. A new sports Training centre-cum-Hostel will be established at Yanam
- xxxiv. Provision of Communewise Playground in Mudaliarpet and Mannadipet Commune
- xxxv. Nutritional diet for the development of Talented Students in Games / Sports.
- xxxvi. Creation of necessary post.
- xxxvii. Construction of one Kabaddi Indoor Stadium and stadium for Gymnastics at Indira Gandhi Sports Complex (C.M. Budget Announcement).
- xxxviii. Separate Directorate for Sports and Youth Affairs will be formed (C.M. Budget Announcement).
- xxxix. Teaching of Yoga, Karate, Judo, Taek-won-do and Kalari to students (E.M. – Assembly Assurance)
- xl. Opening of Youth Hostel at Karaikal (E.M. – Assembly Assurance).

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Release of grant in aid to PSSC, RGSS, Youth Hostel etc.
- ii. Construction of indoor stadium at Thathakulam and mini stadium at Pandakkal etc.
- iii. Mini stadium will be set up in each commune / municipalities after acquisition of required land at Bahour commune in Puducherry and Thirunallar commune in Karaikal.
- iv. Construction of Cricket ground and swimming pool in Puducherry and Karaikal after acquisition of land.
- v. Construction of building for Rajiv Gandhi School of Sports.
- vi. Upgradation of present flood lighting system at Indira Gandhi Complex.
- vii. Laying of Astro-turf on the Hockey ground with flood lighting system.
- viii. Re-introduction of Coaching Centres in various disciplines at specified centres.
- ix. Insurance coverage to players participating in SGFI Games (300 students).
- x. To conduct rural games and women sports festival in Puducherry (1000 participants).
- xi. Re-introduction of children's rally in Govt. Schools / Private Schools.
- xii. Purchase of sports articles for schools.
- xiii. To impart Yoga training to the students, to create Yoga instructors posts for conduct of efficient training.
- xiv. Construct of sports complex at Karaikal and Yanam will be started.
- xv. Conduct of Bala Kala Mela.
- xvi. To set up regional sports committees.
- xvii. To identify talented students to give professional coaching.
- xviii. Annual sports day will be conducted in all schools in rural areas.
- xix. Play fields / Playground facilities will be created in five schools subject to availability of required site.

- xx. Construction of Cricket ground in Kottucherry commune in Karaikal.
- xxi. Purchase of computers, Printers and UPS
- xxii. To upgrade sports infra-structure facilities to facilitate the athletics to participate at National Level Events.
- xxiii. To increase the cash award from Rs. 1 lakh to Rs.5 lakhs for winners in the National events hailing from the U.T. of Puducherry.
- xxiv. Conduct of special sports competition during golden jubilee celebration of Puducherry Freedom.
- xxv. To release fund to commune sports committees to increase the interest in sports in rural areas.
- xxvi. To promote financial assistance to the sports persons / individuals who excel in their fields.
- xxvii. To develop sports activities land will be acquired to set up playground facilities in five schools and in another five schools where land already available for playground will be set up.
- xxviii. Play ground – GMS, P.S. Nallur and GMS, Kuruvinatham, GMS, Uruvaiyar, GPS, Bahourpet, GPS & GMS, Adhingapet, GMS, T.N. Palayam, GHS, Suthukeny, GMS, Kodathur.
- xxix. Acquisition of land for construction of cricket stadium, swimming pool.
- xxx. Insurance coverage to players participating in S.G.F.I games (300 students)
- xxxi. To conduct rural games and women sports (1000 participants)
- xxxii. Special nutritional diet to Govt. School Students talented in sports
- xxxiii. Starting of separate Directorate for Sports & Youth affairs.

Development of Sports

- i. Establishment of a student counseling centre
- ii. Development of play ground facilities in all GHSS, Karaikal.
- iii. Construction of a standardized swimming pool for coaching purpose in Karaikal.
- iv. Appointment of qualified coaches for various games.
- v. Provision of Telephone connections to all schools.
- vi. Construction of Dining Hall in all school
- vii. Construction of indoor games hall in schools for Table Tennis, Shuttle etc.,
- viii. Provision of play ground to all school
- ix. Establishment of District Sports council for Karaikal
- x. Construction of outdoor & indoor stadium at Keezhaveli, Karaikal
- xi. Construction of Youth Hostel near Karaikal beach
- xii. Setting up of “Cricket Play Ground Complex” at Kottuchery
- xiii. Setting up of Central Kitchen at Sethur, Nedungadu, Neravy, Kottucherry and Karaikal Town

- xiv. Development of full pledged common play ground of standard size and recreational park in each commune Headquarter.
- xv. Construction of own building for those schools which function in rented house.
- xvi. Provision of safe drinking water and modern toilet facilities to all schools
- xvii. Development of a separate Building complex for NCC
- xviii. Setting up of Planning cell in Education Department , Karaikal.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Release of grant in aid to PSSC, RGSS, Youth Hostel etc.
- ii. Construction of indoor stadium at Thathakulam and mini stadium at Pandakkal etc.
- iii. Mini stadium will be set up in each commune / municipalities after acquisition of required land at Bahour commune in Puducherry and Thirunallar commune in Karaikal.
- iv. Construction of Cricket ground and swimming pool in Puducherry and Karaikal after acquisition of land.
- v. Construction of building for Rajiv Gandhi School of Sports.
- vi. Upgradation of present flood lighting system at Indira Gandhi Complex.
- vii. Laying of Astro-turf on the Hockey ground with flood lighting system.
- viii. Re-introduction of Coaching Centres in various disciplines at specified centres.
- ix. Insurance coverage to players participating in SGFI Games (300 students).
- x. To conduct rural games and women sports festival in Puducherry (1000 participants).
- xi. Re-introduction of children's rally in Govt. Schools / Private Schools.
- xii. Purchase of sports articles for schools.
- xiii. To impart Yoga training to the students, to create Yoga instructors posts for conduct of efficient training.
- xiv. Construct of sports complex at Karaikal and Yanam will be started.
- xv. Conduct of Bala Kala Mela.
- xvi. To set up regional sports committees.
- xvii. To identify talented students to give professional coaching.
- xviii. Annual sports day will be conducted in all schools in rural areas.
- xix. Play fields / Playground facilities will be created in five schools subject to availability of required site.
- xx. Construction of Cricket ground in Kottucherry commune in Karaikal.
- xxi. Purchase of computers, Printers and UPS.
- xxii. To upgrade sports infra-structure facilities to facilitate the athletics to participate at National Level Events.
- xxiii. To increase the cash award from Rs. 1 lakh to Rs.5 lakhs for winners in the National events hailing from the U.T. of Puducherry.
- xxiv. Conduct of special sports competition during golden jubilee celebration of Puducherry Freedom.

- xxv. To release fund to commune sports committees to increase the interest in sports in rural areas.
- xxvi. To promote financial assistance to the sports persons / individuals who excel in their fields.
- xxvii. To develop sports activities land will be acquired to set up playground facilities in five schools and in another five schools where land already available for playground will be set up.
- xxviii. Play ground – GMS, P.S. Nallur and GMS, Kuruvintham, GMS, Uruvaiyar, GPS, Bahourpet, GPS & GMS, Adhingapet, GMS, T.N. Palayam, GHS, Suthukeny, GMS, Kodathur.
- xxix. Acquisition of land for construction of cricket stadium, swimming pool.
- xxx. Insurance coverage to players participating in S.G.F.I games (300 students)
- xxxi. To conduct rural games and women sports (1000 participants)
- xxxii. Special nutritional diet to Govt. School Students talented in sports
- xxxiii. Starting of separate Directorate for Sports & Youth affairs.

Development of Sports

- i. Establishment of a student counseling centre
- ii. Development of play ground facilities in all GHSS, Karaikal.
- iii. Construction of a standardized swimming pool for coaching purpose in Karaikal.
- iv. Appointment of qualified coaches for various games.
- v. Provision of Telephone connections to all schools.
- vi. Construction of Dining Hall in all school
- vii. Construction of indoor games hall in schools for Table Tennis, Shuttle etc.,
- viii. Provision of play ground to all school
- ix. Establishment of District Sports council for Karaikal
- x. Construction of outdoor & indoor stadium at Keezhaveli, Karaikal
- xi. Construction of Youth Hostel near Karaikal beach
- xii. Setting up of “Cricket Play Ground Complex” at Kottuchery
- xiii. Setting up of Central Kitchen at Sethur, Nedungadu, Neravy, Kottucherry and Karaikal Town
- xiv. Development of full pledged common play ground of standard size and recreational park in each commune Headquarter.
- xv. Construction of own building for those schools which function in rented house.
- xvi. Provision of safe drinking water and modern toilet facilities to all schools
- xvii. Development of a separate Building complex for NCC
- xviii. Setting up of Planning cell in Education Department , Karaikal.

- 4. Remarks** : Continuing scheme. Specified target cannot be fixed but it is ensured that the benefit flows to S.C. students along with general students.

Scheme No. 10

Sector : EDUCATION

Implementing : SCHOOL EDUCATION
Department

1. Name of the Scheme : Bharath Scouts & Guides

2. Objective of the Scheme :

Introduction of Scouts & Guides in more nos. of schools and organise various camps and trainings to scouts & guides. It is proposed to strengthen the existing groups with supply of Scout materials and uniforms and various trainings will be given to the Scouts & Guides.

3.(a) Actual physical Achievement 2006-07 :

- i. Participation and conduct of Scoutmasters and Guide Captains conference and the various training camps such as Jamboorie training camp, Rajya Opurushkar Training camp, Rashtrapathi Training camp, Parade and March-past training camp, one day camp at schools for cubs, National Integration camp etc
- ii. Patrol Leaders Training Camp for the Scouts & Guides will be conducted.
- iii. Craft Training courses for the Scouts, Scouters and Guides, Guiders will be conducted.
- iv. Purchase of Scout materials, Scout equipments, Uniform cloths, Computers etc.
- v. Participation of Scouts & Guides in the National Jamboorie.
- vi. Scouts Masters and Guide Captain's Conference.
- vii. Participation in training camps in other states and National Head Quarters, New Delhi.
- viii. Conduct of Mapping Course, State Comporee, Thinking Day February 2006, Trekking & hiking February 2006, Pioneering Course, Sanitation Promotion Course, Community Singing Course, Aids, Cancer, Drug awareness February 2006, Vocational Training for Scouts & Guides etc.
- ix. Purchase of First Aid Box for schools, Name boards, Duplicating Machine, Ground Sheets, Shamiyana and tents, shoes and socks, purchase of UPS for Computers, Decorators for Ceremonial Parade, Purchase of Steel Almirahs for schools etc.
- x. Scouters and guiders will be given honorarium of Rs. 200/- per month (E.M. – Assurance).

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Participation and conduct of Scoutmasters and Guide Captains conference and the various training camps such as Jamboorie training camp, Rajya Opurushkar Training camp, Rashtrapathi Training camp, Parade and March-past training camp, one day camp at schools for cubs, National Integration camp etc."
- ii. Patrol Leaders Training Camp for the Scouts & Guides will be conducted.
- iii. Craft Training courses for the Scouts, Scouters and Guides, Guiders will be conducted.
- iv. Purchase of Scout materials, Scout equipments, Uniform cloths, Computers etc.
- v. Participation of Scouts & Guides in the National Jamboorie.
- vi. Scouts Masters and Guide Captain's Conference.
- vii. Participation in training camps in other states and National Head Quarters, New Delhi
- viii. Conduct of Mapping Course, State Comporee, Thinking Day February 2006, Trekking & hiking February 2006, Pioneering Course, Sanitation Promotion Course, Community Singing Course, Aids, Cancer, Drug awareness February 2006, Vocational Training for Scouts & Guides etc.
- ix. Purchase of First Aid Box for schools, Name boards, Duplicating Machine, Ground Sheets, Shamiyana and tents, shoes and socks, purchase of UPS for Computers, Decorators for Ceremonial Parade, Purchase of Steel Almirahs for schools etc.
- x. Raising the census of the Scouts and Guides to 150units in Puducherry and Karaikal.
- xi. Creation of posts LDC- 1 & Store keeper - 1
- xii. Conducting campus, rallies, Training, workshop conference, service projects etc.,

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Participation and conduct of Scoutmasters and Guide Captains conference and the various training camps such as Jamboorie training camp, Rajya Opurushkar Training camp, Rashtrapathi Training camp, Parade and March-past training camp, one day camp at schools for cubs, National Integration camp etc.
- ii. Patrol Leaders Training Camp for the Scouts & Guides will be conducted.
- iii. Craft Training courses for the Scouts, Scouters and Guides, Guiders will be conducted.
- iv. Purchase of Scout materials, Scout equipments, Uniform cloths, Computers etc.
- v. Participation of Scouts & Guides in the National Jamboorie.
- vi. Scouts Masters and Guide Captain's Conference.

- vii. Participation in training camps in other states and National Head Quarters, New Delhi.
- viii. Conduct of Mapping Course, State Comporee, Thinking Day February 2006, Trekking & hiking February 2006, Pioneering Course, Sanitation Promotion Course, Community Singing Course, Aids, Cancer, Drug awareness February 2006, Vocational Training for Scouts & Guides etc.
- ix. Purchase of First Aid Box for schools, Name boards, Duplicating Machine, Ground Sheets, Shamiyana and tents, shoes and socks, purchase of UPS for Computers, Decorators for Ceremonial Parade, Purchase of Steel Almirahs for schools etc.
- x. Raising the census of the Scouts and Guides to 150units in Puducherry and Karaikal.
- xi. Creation of posts 1 LDC (Rs.3050 – 4590) – 1 & Store keeper (Rs.4000 – 6000) - 1
- xii. Conducting campus, rallies, Training, workshop conference, service projects etc.,

4. Remarks : Continuing scheme. Specified target cannot be fixed but it is ensured that the benefit flows to S.C. students along with general students.

Scheme No. 11

Sector : EDUCATION

Implementing : HIGHER & TECHNICAL
Department EDUCATION

1. Name of the Scheme : Development of College of General Education

2. Objective of the Scheme :

College Education contributes to National development through dissemination of specialised knowledge. It has also a key role in producing teachers for the education system. There are 6 colleges in the U.T. of Pondicherry namely, Tagore Arts College, Bharathidasan Govt. College for Women, Pondicherry, Arignar Anna Govt. Arts College and Avvaiyar Govt. College for Women at Karaikal, Mahathma Gandhi Govt. Arts College at Mahe and Dr.S.R.K. Govt. Arts College at Yanam, of which 2 colleges are exclusively run for Women. In view of the need to effect an all around improvement in the colleges, during the Eleventh Five Year Plan 2007-2012, the main emphasis will be on standardization of syllabi, facilities, attract top class faculty and develop with content to large infrastructure. New courses in the emerging areas will be started.

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 :

Setting up of Language Laboratory, Soft Skill Development and Personality Development and Special Coaching classes for SC students in following Govt. Arts College:

- (i) Tagore Arts College
- (ii) Bharathidasan Govt. college for women
- (iii) Avvaiyar Govt.College for Women, Karaikal
- (iv) Arignar Anna Govt.Arts college, Karaikal
- (v) Mahatma Gandhi Govt.Arts College, Mahe
- (vi) Dr. S.R.K. Govt. Arts College, Yanam

(c) Programme envisaged for Annual Plan 2008-09 :

Setting up of Language Laboratory, Soft Skill Development and Personality Development and Special Coaching classes for SC students in following Govt. Arts College:

- (i) Tagore Arts College
- (ii) Bharathidasan Govt. college for women
- (iii) Avvaiyar Govt.College for Women, Karaikal
- (iv) Arignar Anna Govt.Arts college, Karaikal
- (v) Mahatma Gandhi Govt.Arts College, Mahe
- (vi) Dr. S.R.K. Govt. Arts College, Yanam

4. Remarks : New Scheme from 2007-08.

Scheme No. 12

Sector : EDUCATION

Implementing : HIGHER & TECHNICAL
Department EDUCATION

1. Name of the Scheme : Development of Co-Educational Arts and Science College

2. Objective of the Scheme :

In order to meet the increasing demand under higher education (Collegiate level) and to create more employment opportunity, new colleges with more job oriented vocational courses started for the purpose under Pondicherry Society for Higher Education (PONSHE).

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 :

Providing infrastructure facilities such as purchase of lab articles, library books, furniture and other equipments, Setting up of Language Laboratory, Soft Skill Development

and Personality Development, Special Coaching classes for SC students in four Arts& Science Colleges running under the purview of Pondicherry Society for Higher Education (PONSHE).

- Indira Gandhi College of Arts and Science
- Perunthalaivar Kamarajar Arts College, Kalitheerthalkuppam
- Tagore Arts College (Annex), Thavalakuppam.
- Villianur Women's College, Villianur

(c) Programme envisaged for Annual Plan 2008-09 :

Providing infrastructure facilities such as purchase of lab articles, library books, furniture and other equipments, Setting up of Language Laboratory, Soft Skill Development and Personality Development, Special Coaching classes for SC students in four Arts& Science Colleges running under the purview of Pondicherry Society for Higher Education (PONSHE).

- Indira Gandhi College of Arts and Science
- Perunthalaivar Kamarajar Arts College, Kalitheerthalkuppam
- Tagore Arts College (Annex), Thavalakuppam.
- Villianur Women's College, Villianur

4. Remarks : New Scheme from 2007-08.

Pattern of Assistance : Grant-in-aid

Scheme No. 13

Sector : EDUCATION

Implementing : HIGHER & TECHNICAL
Department EDUCATION

1. Name of the Scheme : Development of Centre for Post Graduate Studies

2. Objective of the Scheme :

As a matter of fact, maintenance of P.G courses in different colleges involved huge expenditure and large allocation of funds in the Budget, with a view to achieve excellence and to provide higher and rewarded education, it is felt necessary to bring all P.G courses under one roof to utilize the limited resources. Kanchimamunivar Centre for Post graduate Studies offers PG courses viz M.A., M.Sc., and M.Com and M.Phil and Ph.D programme in various subjects.

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 :

Setting up of Language Laboratory, Soft Skill Development and Personality Development, Special Coaching classes for SC students in Kanchimamunivar Centre for Post graduate Studies

(c) Programme envisaged for Annual Plan 2008-09 :

Setting up of Language Laboratory, Soft Skill Development and Personality Development, Special Coaching classes for SC students in Kanchimamunivar Centre for Post graduate Studies

4. Remarks : New scheme from 2007-08.

Scheme No. 14

Sector : EDUCATION

Implementing : HIGHER & TECHNICAL
Department EDUCATION

1. Name of the Scheme : Strengthening of Government Teachers Training (B.Ed.) College at Karaikal.

2. Objective of the Scheme :

B.Ed. College was started in Karaikal region and running under Pondicherry Society for Higher Education to impart teacher education (B.Ed. & D.T.Ed.) with high standard and caliber and to provide all types of in service programmes / training in the field of education.

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 :

Providing infrastructure facilities such as purchase of lab articles, library books, furniture and other equipments, Setting up of Language Laboratory, Soft Skill Development and Personality Development, Special Coaching classes for SC students in Perunthalaivar Kamarajar College of Education, Karaikal running under the purview of Pondicherry Society for Higher Education (PONSHE)

(c) Programme envisaged for Annual Plan 2008-09 :

Providing infrastructure facilities such as purchase of lab articles, library books, furniture and other equipments, Setting up of Language Laboratory, Soft Skill Development and Personality Development, Special Coaching classes for SC students in Perunthalaivar Kamarajar College of Education, Karaikal running under the purview of Pondicherry Society for Higher Education (PONSHE)

- Starting of M.Ed. course.
- Introduction of Soft Skill Development like
 - Educat
 - Language Laboratory
 - Video Conferencing
 - ICT Laboratory
 - Counseling Cell

4. **Remarks** : New scheme from 2007-08.

Pattern of Assistance : Grant-in-Aid

Scheme No. 15

Sector : EDUCATION

Implementing : HIGHER & TECHNICAL
Department EDUCATION

1. **Name of the Scheme** : Financial Assistance to the students undergoing professional courses in colleges

2. **Objective of the Scheme** :

In order that no meritorious students were prevented on grounds of financial constrain from the academic career in the field of Professional courses, the Government of Pondicherry have introduced a Financial Assistance Scheme viz., Perunthalaivar Kamarajar Financial Assistance to the Students Studying MBBS / Engineering / Dental / Veterinary / Paramedical and allied courses / B.Ed. / MBA./ MCA / D.T.Ed. and such other professional courses sponsored through CENTAC in the Govt./recognized Private unaided Professional Institutions in the UT of Puducherry.

3.(a) **Actual physical Achievement 2006-07** :

100% of Tuition fee paid by the SC students studying in Medical /Engineering /B.Ed./D.T.Ed have been reimbursed.

(b) **Anticipated Physical Achievement 2007 - 08** :

100% of Tuition fee paid by the SC students studying in Medical /Engineering /B.Ed./D.T.Ed /MBA/MCA will be reimbursed.

(c) **Programme envisaged for Annual Plan 2008-09** :

100% of Tuition fee paid by the SC students studying in Medical /Engineering /B.Ed./D.T.Ed /MBA/MCA will be reimbursed.

4. **Remarks** : Continuing scheme

Scheme No. 16

Sector : EDUCATION
Implementing : HIGHER & TECHNICAL
Department EDUCATION

1. **Name of the Scheme** : Setting up of Puducherry State University

2. **Objective of the Scheme** :

To provide additional Higher /University Educational facilities for the students of Puducherry Union Territory including Research and Development on various aspects of Puducherry. The Objectives of the Puducherry State University will be disseminate and advance knowledge by providing instructional and research facilities in such emerging branches of learning.

3.(a) **Actual physical Achievement 2006-07** : --

(b) **Anticipated Physical Achievement 2007 - 08** : --

(c) **Programme envisaged for Annual Plan 2008-09** :

Setting up of Puducherry State University

4. **Remarks** : New scheme from 2007-08.

Pattern of assistance : Grant-in- aid

Scheme No. 17

Sector : EDUCATION
Implementing : HIGHER & TECHNICAL
Department EDUCATION

1. **Name of the Scheme** : Setting up of Community College at Karaikal

2. **Objective of the Scheme**

The concept of community college has become essential in view of the drop-outs of children from the formal education mainstream, the mismatch between education and employability and the problems of unemployment. Community an alternative system of education, is aimed at the empowerment of the disadvantaged and underprivileged through appropriate skills development leading to gainful employment and achieves skills for employment and employability by promoting job oriented, work related, skill based and life-coping education. Karaikal is a backward region which calls for establishment of this alternative systems of education in this region for its development.

3.(a) **Actual physical Achievement 2006-07** : --

(b) **Anticipated Physical Achievement 2007 - 08** : --

(c) **Programme envisaged for Annual Plan 2008-09** :

Setting up of Community College at Karaikal

4. **Remarks** : New Scheme

Pattern of assistance :

Grant-in-aid to the nodal agency for implementation of community college

Scheme No. 18

Sector : EDUCATION

Implementing : HIGHER & TECHNICAL
Department EDUCATION

1. **Name of the Scheme** : Development of Engineering College, Puducherry.

2. **Objective of the Scheme**

In order to meet the continuing needs of technical personnel due to rapid industrialization in the country, the existing Engineering College at Pondicherry will be expanded and strengthened.

3.(a) **Actual physical Achievement 2006-07** :

Under SCP Scheme, in Pondicherry Engineering College, Teachers of SC community has been sponsored for Ph.D. work for three years with salary and sponsored for Quality Improvement Programme. Teaching and Non-Teaching staff members are permitted to attend Conference, Workshop, Training to improve their skill with Registration Fee and TA/DA in Pondicherry Engineering College. In Pondicherry Engineering College, it is proposed to construct a separate hostel for SC Girl students and necessary funds have been provided in the year 2005-06. Special coaching classes, Reference Book Bank scheme exclusively for SC students. Every year, under UG level nearly 275 students and under PG level nearly 50 students have been undergoing special coaching classes in PEC.

(b) **Anticipated Physical Achievement 2007 - 08** :

- i. Up gradation of Pondicherry Engineering College into Technological and Management University Status
- ii. Modernization of Laboratories and Computer Lab
- iii. Creation of infrastructural facilities.

- iv. Starting of B.Arch., B.Tech. (Marine Engineering), M.Tech (Structural Engineering)
- v. Increase of intake from 60 to 120 in the branches of B.Tech (ECE), CSE),(IT),(EEE)
- vi. Construction of Hostel for SC women students.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Creation of infrastructural facilities.
- ii. Special coaching classes, Reference Book Bank scheme exclusively for SC students.
- iii. Every year, under UG level nearly 275 students and under PG level nearly 50 students undergoing special coaching classes in PEC.

4. Remarks : Continuing scheme

Scheme No. 19

Sector : EDUCATION

Implementing : HIGHER & TECHNICAL
Department EDUCATION

- 1. Name of the Scheme :** Strengthening of Post Matric Technical Education through PIPMATE
- 2. Objective of the Scheme :**

PIPMATE is established to impart Post-Matric Technical Education and training in various Engineering subjects and make it sensitive and relevant to the changing Industrial, Technological, Social Environment trends and to assist for maintaining four polytechnics.

3.(a) Actual physical Achievement 2006-07 :

In PIPMATE, by creation of infrastructural facilities and starting of new courses in four Polytechnic Colleges nearly 215 SC students are benefited.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Creation of infrastructural facilities and starting of new courses in four Polytechnic Colleges :
 - 1. Women Polytechnic College, Puducherry
 - 2. Karaikal Polytechnic College, Karaikal
 - 3. Indira Gandhi Polytechnic, Mahe.
 - 4. Dr. Ambedkar Polytechnic College, Yanam
- ii. Purchase of Lab. Equipments, furniture, machineries for the four Polytechnics.
- iii. Starting of three new courses in Women's Polytechnic College, Pondicherry and one in Dr. Ambedkar Poyltechnic College, Yanam

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Creation of infrastructural facilities and starting of new courses in four Polytechnic Colleges :
 1. Women Polytechnic College, Puducherry
 2. Karaikal Polytechnic College, Karaikal
 3. Indira Gandhi Polytechnic, Mahe.
 4. Dr. Ambedkar Polytechnic College, Yanam
- ii. Purchase of Lab. Equipments, furniture, machineries for the four Polytechnics.

4. Remarks : Continuing scheme

Scheme No. 20

Sector : EDUCATION

Implementing : HIGHER & TECHNICAL
Department EDUCATION

1. Name of the Scheme : Expansion and improvement of Polytechnics

2. Objective of the Scheme :

To improve and develop the Polytechnics by strengthening the existing courses and starting new diploma and post diploma courses in Mothilal Nehru Govt. Polytechnic College.

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 :

Setting up of Language Laboratory, Soft Skill Development and Personality Development, Special Coaching classes for SC students in Mothilal Nehru Govt. Polytechnic College.

(c) Programme envisaged for Annual Plan 2008-09 :

Setting up of Language Laboratory, Soft Skill Development and Personality Development, Special Coaching classes for SC students in Mothilal Nehru Govt. Polytechnic College.

4. Remarks : New Scheme from 2007-08.

Scheme No. 21

Sector : EDUCATION

Implementing : HIGHER & TECHNICAL
Department EDUCATION

1. Name of the Scheme : Setting up of Engineering College at Karaikal

2. Objective of the Scheme :

The Eleventh Five Year Plan has emphasized that new colleges and universities must be set up to provide easier access to students in educationally backward districts. Karaikal being remaining as a backward region in the U.T. of Puducherry, setting up of an Engineering College would provide the students of the Karaikal region to avail opportunities to Engineering courses. The Industries which have come up around Karaikal would benefit for providing employment opportunities as well as practical training.

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Setting up of Engineering College at Karaikal
- ii. Acquisition of Land
- iii. Construction of building
- iv. Starting of 4 UG courses

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Acquisition of Land
- ii. Construction of building
- iii. Starting of new course

4. Remarks : New Scheme from 2007-08.

Pattern of assistance : Grant-in-aid

Scheme No. 22

Sector : EDUCATION

Implementing : ART & CULTURE
Department

1. Name of the Scheme : Opening of New Branch Libraries & improvements to existing libraries.

2. Objective of the Scheme :

Purchase of books and periodicals/magazines for the libraries in the Scheduled Caste Populated area and Opening of New branch libraries/reading rooms for the improvement of their learning capacity.

3.(a) Actual physical Achievement 2006-07 :

As per the schematic pattern, voluntary cultural organization running the reading rooms for the benefit of Scheduled Caste peoples were provided one newspaper and one magazines at free of cost and those organizations running successfully are provided the library books.

(b) Anticipated Physical Achievement 2007 - 08 :

The Department initiated for a through survey to identify the villages where the more number of Scheduled Caste beneficiaries without libraries/reading rooms and it is proposed to setup New Branch libraries/reading rooms therein during the financial year. The names of identified village for opening of new branch libraries are detailed below.

Kandhanpet, Gudiyurupalayam, Adhingapet, Uthiravanipet, Perungalore, Thuthipet, Andiyarpalayam, Kunichampet, Echangadu, Vanubapet, Pillayarkummam, Valluvarmedu, Sarasimedu, Seliamedu, Aranganoorpet, Bahour pet and Kirumampakkam in the coming years.

(c) Programme envisaged for Annual Plan 2008-09 :

Proposed to identify remaining more number of villages where the highly populated Scheduled Caste beneficiaries without libraries/reading rooms will be extended to setup New Branch libraries/reading rooms therein as much as possible.

4. Remarks : Continuing Scheme

Scheme No. 23

Sector : EDUCATION

Implementing : ART & CULTURE
Department

1. Name of the Scheme : Establishment of Promoting open air cultural activities.

2. Objective of the Scheme :

Artist belongs to Scheduled Caste were given opportunity to perform Therukoothu, Silambam and other cultural programmes in the Scheduled Caste Populated area. For such each programme the financial assistance of Rs.3,500/- is offered as encouraging amount.

3.(a) Actual physical Achievement 2006-07 :

Financial Assistance are offered to the cultural troupes for the Cultural programmes conducted in Scheduled Caste populated area as a objective to revive the oil traditional art forms such as Therukoothu, Karagam, Puppetry, Silambam, Kavadiattam etc., as stage functions.

(b) Anticipated Physical Achievement 2007 - 08 :

Financial Assistance will be offered to the cultural troupes for the Cultural programmes conducted in Scheduled Caste populated area as a objective to revive the old traditional art forms such as Therukoothu, Karagam, Puppetry, Silambam, Kavadiattam etc., As stage functions.

(c) Programme envisaged for Annual Plan 2008-09 :

Financial Assistance are offered to the cultural troupes for the Cultural programmes conducted in Scheduled Caste populated area as a objective to revive the old traditional art forms such as Therukoothu, Karagam, Puppetry, Silambam, Kavadiattam etc., as stage functions.

4. Remarks : Continuing Scheme

MEDICAL AND PUBLIC HEALTH

As the Scheduled Caste population in Mannadipet commune and Nettapakkam commune in Puducherry region and Thirunallar commune in Karaikal region are comparatively higher. Hence, CHCs at Mannadipet, Karikalampakkam and Thirunallar are brought under special Component Plan Programme so as to provide better medical treatment to the SC population in these three communes. Essential equipments and adequate drugs were provided to these Health Institutions for optimum utilization. Under the SCSP funds, essential equipments were provided to the General Hospital, Puducherry, Maternity Hospital, Puducherry, and General Hospital, Karaikal. Since, the Department is not in position to exclusively earmark treatment facility to SC population alone in any institution, separate specific scheme has not been formulated.

For Grant-in-Aid to Puducherry Medical College, Mahatma Gandhi post Graduate Institute of Dental Sciences and Mother Theresa Institute of Health Sciences, Puducherry, a part of the SCSP fund has been earmarked and utilized.

Incinerator for the CHC, Mannadipet and Ultra sound Scan for the CHC, Karikalampakkam will be installed.

However, the IEC bureau is highlighting the various Health facilities available in the UT of Puducherry through cultural programmes, seminars; film shows etc., so as to enable the public to fully utilize the said facilities by them.

OUTLAY AT A GLANCE

Sector : MEDICAL AND PUBLIC HEALTH

No. of Scheme : 11

Department : HEALTH & FAMILY WELFARE

(Rs. in lakh)

Tenth Five Year Plan 2002-07 Actual Expenditure	:	2390.65
Annual Plan 2006-07 Actual Expenditure	:	1111.56
Annual Plan 2007-08 Approved Outlay	:	1013.48
Annual Plan 2007-08 Revised Outlay	:	1013.48
Annual Plan 2008-09 Proposed Outlay	:	1489.25

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2006-07 Actual Expdr.	Annual Plan 2007-08		Annual Plan 2008-09
			Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Improvements / construction/ Opening of Sub-Centres, Rural/Urban Health Centres & Construction of Staff quarters (PMGY)	9.00	6.00	6.00	56.00
2.	Improvements / construction/ conversion of PHCs as CHCs & construction of Staff quarters (PMGY)	129.31	175.23	175.23	295.91
3.	Improvements to General Hospitals	254.75	35.00	35.00	85.00
4.	Improvements to Maternity Hospital and Child Health Services	40.21	15.00	15.00	22.16
5.	Improvements to Govt. Pharmacy	7.00	10.00	10.00	51.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2006-07 Actual Expdr.	Annual Plan 2007-08		Annual Plan 2008-09
			Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
6.	Improvements to Ophthalmic Services	5.50	1.00	1.00	1.00
7.	Estt. Of Mahatma Gandhi Dental College and Hospital and MTIHS and Natureopathy and Yoga	100.00	100.00	100.00	200.00
8.	Mother Theresa Institute of Health Sciences	100.00	70.00	70.00	130.00
9.	Improvements to Filaria Control & Malaria Eradication programme	5.79	5.25	5.25	8.65
10.	Strengthening of Directorate of Health & Family Services & Offices of Dy. Directors	--	80.00	80.00	90.00
11.	Setting up of Govt. Medical College	460.00	516.00	516.00	550.00
Total		1111.56	1013.48	1013.48	1489.25

Scheme No. 1

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Improvements / Construction/ Opening of sub-centres and Rural / Urban Health Centers & Construction of Staff Quarters

2. Objective of the Scheme :

To provide Primary Health Care for urban poor by strengthening the PHC existing in the urban areas of Puducherry Region. To construct own building for the Sub-Centres, which are functioning in, rented building. To improve the existing rural dispensaries and provide sufficient medical facilities to the rural public. Upgrading of Subsidiary Health centre into PHCs.

3.(a) Actual physical Achievement 2006-07 :

Purchase of Medicines.

(b) Anticipated Physical Achievement 2007 - 08 :

Purchase of Supplies & Materials

(c) Programme envisaged for Annual Plan 2008-09 :

Purchase of Supplies & Materials

4. Remarks : Continuing Scheme

Scheme No. 2

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Improvements / Construction / Conversion of Primary Health Centre as CHC and Construction of Staff Quarters

2. Objective of the Scheme :

To provide uninterrupted medical services to the people of rural through the CHCs. construct building for staff quarters. Upgrading of PHCs in terms of specialized services and technical personnel. Conduct of special clinics for chronic diseases

3.(a) Actual physical Achievement 2006-07 :

- i. Special clinics are conducted as detailed below
 1. Cardiac Clinic (Tuesday)
 2. Respiratory Clinic (Wednesday)
 3. Diabetic Clinic (Thursday)
 4. Gastro-entriology plus Anemia Clinic (Friday)
- ii. Outbreak of "Chikungunya" has successfully managed and additional arrangements have been made for admission of excess patient
- iii. Two nos. of Washing Machines were purchased for the Hospital.

CHC KARIKALAMPAKKAM.

- i. Purchased a Sami Auto Analyzer for conduct of Bio-Chemical test.
- ii. New facilities like general surgery; integrated counseling and testing centre under Aids control; Specialist visit for O&G, Pediatric, ENT, and Dental.
- iii. There has been increase in no. of inpatients from 2256 to 3570 (53% increase) when compared to the previous year.
- iv. There has been increase in no. of outpatients from 151452 to 220194 (45% increase) when compared to the previous year.
- v. 448 cataract surgeries have been performed.
- vi. No. of Sterilization 72.

CHC THIRUNALLAR

Year	Anti Natal Care (No. of T.T)	No. of Eye Cases		Sterilization	IUD
		Total	Cataract Surgeries		
2006-07 (Achievement)	138	2903	166	40	42

(b) Anticipated Physical Achievement 2007 - 08 :

CHC MANNADIPET

- i. Essential drugs will be purchased for the Special Clinics
- ii. It is proposed to conduct minor surgeries.
- iii. Purchase of Auto Analyzer for the laboratory

CHC KARIKALAMPAKKAM

- i. Essential drugs will be purchased for the Special Clinics
- ii. It is proposed to purchase Ultra sound Machine with Doppler.
- iii. Provision of Blood Bank Storage.
- iv. New Casualty Building

- v. Target for Cataract surgery 500 and P.S case 100.
- vi. Improvement to specialty Clinics.
- vii. Facilities for Geriatric patients-Separate OPD counter and consulting room.
- viii. Landscape for the CHC.

CHC THIRUNALLAR

- i. Essential drugs will be purchased for the Special Clinics
- ii. Purchase of following equipments.
 - 1. X-Ray Protection Screen
 - 2. Auto Clave Machine – Horizontal
 - 3. Nabalizer
 - 4. Semi Auto Analyzer
- iii. Improvement work of Terrace on the first floor of the building.
- iv. Creation of necessary posts.

(c) Programme envisaged for Annual Plan 2008-09 :

CHC MANNADIPET

- i. Essential drugs will be purchased for the Special Clinics
- ii. It is proposed to conduct general and O&G surgeries in this institution
- iii. Purchase of one Ultra Sound machine for providing better care to the O&G patients.
- iv. Creation of necessary posts

CHC KARIKALAMPAKKAM.

- i. Essential drugs will be purchased for the Special Clinics
- ii. Purchase of 200 MA X-Ray Machine
- iii. Purchase of Pediatric and Neo Natal Monitor and ECG Machine
- iv. Purchase of O.T and Special equipments
- v. Construction of new Building for Pediatric and Post operative ward
- vi. Creation of necessary posts

CHC THIRUNALLAR

- i. Essential drugs will be purchased for the Special Clinics
- ii. Purchase of following equipments.
 - 1. Ultra Sound Scan
 - 2. Baby Warmer
- iii. Improvement work of ground floor of the building and provision of Lift
- iv. Creation of necessary posts

4. Remarks : Continuing Scheme

Scheme No. 3

Sector : MEDICAL & PUBLIC HEALTH
Implementing : HEALTH & FAMILY Department WELFARE SERVICES

1. **Name of the Scheme** : Improvements to General Hospitals
2. **Objective of the Scheme** :

To improve the services of General Hospital in pace with the increase in patients treated and simultaneously develops the various departments by procuring necessary equipments to keep up the pace of the recent technological developments in Medical care. Increase of bed strength in a phased manner.

3.(a) **Actual physical Achievement 2006-07** :

- i. Purchase of Medicines.
- ii. Purchase of Machineries & Equipments.
- iii. Purchase of Medicines.
- iv. Purchase of Machineries & Equipments.

(b) **Anticipated Physical Achievement 2007 - 08** :

- i. Purchase of Medicines
- ii. Purchase of Machinery & Equipment
- iii. Purchase of 2 Nos. of Four Body Mortuary Cabinet.

(c) **Programme envisaged for Annual Plan 2008-09** :

- i. Purchase of Medicine.
- ii. Purchase of Machineries & Equipments.

4. **Remarks** : Continuing Schme

Scheme No. 4

Sector : MEDICAL & PUBLIC HEALTH
Implementing : HEALTH & FAMILY Department WELFARE SERVICES

1. **Name of the Scheme** : Improvement to Maternity Hospital and Child Health Services
2. **Objective of the Scheme** :

To provide Institutional safe deliveries to the expected mothers. To provide qualitative pre-natal, neo-natal and post natal child care

To provide quality health care to the women and children. To implement family planning activities through post partum programme.

3.(a) Actual physical Achievement 2006-07 :

- i. Purchase of Medicines.
- ii. Purchase of Machineries & Equipments.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Purchase of Medicines.
- ii. Purchase of Machineries & Equipments.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Purchase of Medicines.
- ii. Purchase of Machineries & Equipments.

4. Remarks : Continuing Scheme

Scheme No. 5

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Improvements to Government Pharmacy

2. Objective of the Scheme :

To procure adequate medicines for distribution to all the Primary Health Institution of this Union Territory of Puducherry.

3.(a) Actual physical Achievement 2006-07 :

Purchase Medicines and supply to all Primary Health Centres of the state.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Purchase of Medicines for supply to all Primary Health Centres of the state.
- ii. Purchase of Injections-Insulin and Anti Rabbits Vaccine.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Purchase of Medicines for supply to all Primary Health Centres of the state.
- ii. Purchase of Injections-Insulin and Anti Rabbits Vaccine.

4. Remarks : Continuing Scheme

Scheme No. 6

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. **Name of the Scheme** : Improvements to Ophthalmic Services
2. **Objective of the Scheme** :

To improve the ophthalmic Services both in rural and urban areas and to bring down the incidence of blindness to 3 per 1000

- 3.(a) **Actual physical Achievement 2006-07** : --

i. Purchased Medicines and machineries & Equipments

- (b) **Anticipated Physical Achievement 2007 - 08** :

i. Screening of school students for eye diseases in all the regions
ii. Purchase of Medicines

- (c) **Programme envisaged for Annual Plan 2008-09** :

i. Purchase of Equipments
ii. Purchase of medicines
iii. IOL Operation in the Puducherry, Karaikal, Mahe and Yanam
Regions
iv. Screening of school students for eye diseases in all the regions

4. **Remarks** : Continuing Scheme

Scheme No. 7

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. **Name of the Scheme** : Establishment of Mahatma Gandhi
Dental College and Hospital,
Puducherry.
2. **Objective of the Scheme** :

To provide quality dental education to the domicile of Puducherry

3.(a) Actual physical Achievement 2006-07 :

- i. Purchased medicines
- ii. Purchased Machineries & Equipments

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Purchase of Medicine & Materials
- ii. Purchase of Machinery & Equipments
- iii. Purchase of Library Books & Journals
- iv. To carry out various Dental Health Programmes

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Purchase of Medicine & Materials
- ii. Purchase of machinery & Equipments
- iii. Purchase of Library Books & Journals
- iv. To carry out various Dental Health Programmes

4. Remarks : Continuing Scheme

Scheme No. 8

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Establishment of Mother Teresa Institute of Health Sciences, Puducherry

2. Objective of the Scheme :

To impart training to students in Para Medical Education

3.(a) Actual physical Achievement 2006-07 :

The following courses were offered:

- i. Diploma in Medical Laboratory Technology
- ii. Certified Radiological Assistance
- iii. Multipurpose health Worker for Male and Female
- iv. B.Sc.(Nursing), Bachelor of Physiotherapy, Diploma in Pharmacy
- v. B.Sc.(Medical laboratory Technology)

<i>Course</i>	<i>Admitted</i>	<i>Pass</i>
B.Sc. Nursing	297	105
B.P.T	77	27
B.Pharm	205	52
B.Sc.(MLT)	58	26
DMPHW	60	48
DCRA	60	33
D.Pharm	40	40

(b) Anticipated Physical Achievement 2007 - 08 :

- i. The courses like BPT, B.Sc. (Nursing), B. Pharam, B.Sc. (MLT), DMPHW, DCRW, D.Pharm in the institution will be continued.
- ii. Purchase of Machinery & Instruments
- iii. Purchase of chemicals, glass wares, surgicals, etc.,

(c) Programme envisaged for Annual Plan 2008-09 :

- i. The courses like BPT, B.Sc. (Nursing), B. Pharam, B.Sc. (MLT), DMPHW, DCRW, D.Pharm in the institution will be continued.
- ii. Purchase of Machinery & Instruments
- iii. Purchase of chemicals, glass wares, surgicals, etc.,

4. Remarks : Continuing Scheme

Scheme No. 9

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Improvements to Filaria Control and Malaria Eradication Programme

2. Objective of the Scheme :

To prevent death due to Malaria to maintain the Green & Industrial revolution and to consolidate the gains achieved so far. To Control Filariasis and other vector borne diseases by adopting strategies to reduce Man-Vector contact by anti-larval measures and deduction-cum-treatment of micro-filarial carriers.

These two programmes are implemented to control vector borne diseases by identifying the breeding points of mosquitoes responsible for transmission of this diseases

3.(a) Actual physical Achievement 2006-07 :

Purchased Sprayers and Baytex

(b) Anticipated Physical Achievement 2007 - 08 :

Purchase of 15 Nos. of Sprayers and Baytex.

(c) Programme envisaged for Annual Plan 2008-09 :

Purchase of necessary items for Anti Larval activities

4. Remarks : Continuing Scheme

Scheme No. 10

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors

2. Objective of the Scheme :

To provide financial assistance to the Scheduled Caste BPL families suffering from life threatening diseases which require highly Specialized treatment and for which facilities are not available in the UT of Puducherry.

3.(a) Actual physical Achievement 2006-07 : Nil

(b) Anticipated Physical Achievement 2007 - 08 :

Disbursement of amount to the Scheduled Caste BPL families for taking Super-Speciality treatment in the Govt. recognized higher institutions.

(c) Programme envisaged for Annual Plan 2008-09 :

Disbursement of amount to the Scheduled Caste BPL families for taking Super-Speciality treatment in the Govt. recognized higher institutions.

4. Remarks : Continuing Scheme. SCSCP component has been introduced from the year 2007-08 only.

Scheme No. 11

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. **Name of the Scheme** : Setting up of Government Medical College

2. **Objective of the Scheme** :

It is proposed to set up Govt. Medical College at Puducherry

3.(a) **Actual physical Achievement 2006-07** :

About 40 acres of private land was acquired at Kadirkamam in Oulgaret Revenue Village, by the Government at a cost of Rs.18 crores and the same had also been transferred to the Medical College Society. Construction of Hospital, College and Hostel has been started.

(b) **Anticipated Physical Achievement 2007 - 08** :

- i. Construction of building is in progress
- ii. Hospital with 300 beds is proposed to be started, initially

(c) **Programme envisaged for Annual Plan 2008-09** :

4. **Remarks** : New Scheme from 2007-08.

WATER SUPPLY & SANITATION

During the Annual Plan period 2006-07, the major water supply scheme works were taken up to cover all the coastal villages of Bahour commune for Rs.210.00 lakhs. Also, improvements to the water supply system to the villages vide Thondamanathampet, Poraiyurpet, Kothapurinatham, Nallur, Kuchipalayam and Sanyasikuppam.

During the Annual period 2007-08. Spill Over works are being taken up to complete the water supply scheme such as UGR, DI pumping main, bore well, pumpset, genset etc. to the coastal villages of Bahour commune, Embalam, Eripakkam, Nettiappakkam, Maducarai, Kuppam, Vadhanur, Kunichempet, Karikalampakkam, Nallur, Kothapurinatham and spill over works pertains to Karasurpet have been taken up and to be completed Especially an amount of Rs. 184.50 lakhs has got sanctioned for Augmentation of water supply to Thavalakuppam and Abishegapakkam villages. The work is going to be commenced during the year 2007-08.

Targets proposed for Annual Plan 2008-09 for improving the existing water supply to the villages viz. Chinna Araichikuppam, Periyapet, Perungalore, Thanathamedu, Agaram, Pudukuppam, Sembiapalayam, Vambupet, Pandachozanallur, Kumarapalayam, Thettampakkam, Suthukeny, Andiarpalayam, Mummarampet, Panayadikuppam, Karayambuthur for tune of Rs. 400.00 lakhs.

During the Eleventh Five Year Plan 2007-12 emphasis are to be made to cover the scheduled caste dominated villages by providing potable drinking water to the sufficient quantity. It is proposed to cover about 90 habitations, which consists of population of 63000 Nos.

In Karaikal Region it is proposed to cover all the Scheduled Caste villages by providing water supply facilities within the Eleventh Five Year Plan.

OUTLAY AT A GLANCE

Sector : WATER SUPPLY

No. of Schemes : 3

Department : PUBLIC WORKS

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure	:	3075.62
Annual Plan 2006-07 Actual Expenditure	:	664.80
Annual Plan 2007-08 Approved Outlay	:	1127.67
Annual Plan 2007-08 Revised Outlay	:	1127.67
Annual Plan 2008-09 Proposed Outlay	:	1804.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

PUBLIC WORKS

1.	Urban Water Supply	528.85	577.00	505.43	790.00
2.	Rural Water Supply	135.95	537.67	609.24	993.00
Sub-total		664.80	1114.67	1114.67	1783.00

LOCAL ADMINISTRATION

3.	Grant for Panchayat Rural Water Supply (BNP)	34.37	13.00	13.00	21.00
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Total	699.17	1127.67	1127.67	1804.00
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Scheme No. 1

Sector : WATER SUPPLY &
SANITATION

Implementing : PUBLIC WORKS
Department

- 1. Name of the Scheme** : Urban Water Supply
- 2. Objective of the Scheme** :

Providing drinking water to the Urban population and Improvements to the existing water supply by provision of over head tanks, bore wells and sumps. Installation of iron removal plants and desalination plants and water treatment plants of different capacities.

3.(a) Actual physical Achievement 2006-07 :

- i. Construction of compound wall in the pumphouse and generator room at Ellaipillaichavady
- ii. Providing distribution main from Saram over head tank to Periyar statue (Thiruvalluvar salai junction) bifurcating Zone-III (B), Puducherry.
- iii. Providing road restoration works to Kamaraj Nagar, Venkatanagar, Rainbow nagar and adjoining areas.
- iv. Supplying, erection and commissioning of 20 HP Centrifugal motor and pumpset for the Health Society Layout in Nainarmandapakam, Murungapakkam, Puducherry.
- v. S/E/C of 200 KVA/160 KW diesel Genset at Odiyampet in Villianur commune, Puducherry.
- vi. Construction of retaining wall on the north and western side of land bearing R.S.No.258/3 at Odiyampet for protecting the area.
- vii. Const. of OHT of 20 lakhs litres capacity and under ground sump of 10 lakhs litres capacity at Uppalam, Vanarapet, Puducherry.
- viii. Construction of pumphouse at OHT campus, Uppalam, Puducherry.
- ix. Construction of compound wall and development of site at newly transferred land in new port area for the proposed constn of OHT & the allied work for Uppalam
- x. S/E/C of 75HP Centrifugal motor and pumpset at Thiagumudaliar nagar OHT campus, Puducherry.
- xi. Construction of 10 lakhs litres capacity double decker circular OHT and five lack litres capacity of sump at Dr.Radhakrishna Nagar, Moolakulam, Puducherry.
- xii. Construction of 10 lakh litres capacity double Decker circularOHT and sump at M.G.R. Nagar Zone -VIII
- xiii. Providing and laying PVC water supply along sea shore Vambakeerapalayam North, Puducherry.
- xiv. Providing and laying PVC water supply along sea shore Vambakeerapalayam South, Puducherry.
- xv. Providing protection work to the OHT campus at D.R. Nagar, Puducherry.
- xvi. Providing and laying C.I. distribution line and house service connection at Anitha nagar, Puducherry.
- xvii. Sinking of borewell at Olandai Irrigation tank.

- xviii. Protected water supply by installing and commissioning of iron removal plant and construction of sump of 1 lakhs litres capacity in Thengaithittu pumping station.
- xix. Providing and laying of distribution lines and house service connection for Kurunji Nagar, Kumarn Nagar, Navakulam and adjoining areas (Distribution system)
- xx. Construction of pumphouse cum generator set room , construction of toilet block construction of compound wall for newly erected borewell at Dhatachnamoorthy Nagar, Sokkanathanpet, Puducherry
- xxi. Construction of pumphouse cum generator set room and compound wall S/E/T and commissioning of 15HP standby submersible motor and pumpset and S/E/C of 30KVA/24KW diesel genset at the newly erected borewell in Sundaramaistry Street, Kosapalayam Puducherry
- xxii. Supply,erection commissioning of 30HP submersible motor and pumpset at ECR borewellsite for Kurnji Nagar scheme , Pondicherry
- xxiii. Supplying and fixing of 300mm dia (2 Nos) Electronic bulk flow measuring device at OHT site at Kurunji Nagar , Lawspet, Puducherry
- xxiv. Providing and fixing of AUTO-INDEX Visualized Electronic Electronic Water Sensing Indicator (40 level) monitor panel board with overflow, siren, water flow monitor mounting sensor to the 2 inlets of OHT including the indicator of motor on for Kurunji Nagar Double Decker OHT in Lawspet, Puducherry
- xxv. Construction of compound wall at Kurunji Nagar OHT site at Lawspet, Puducherry
- xxvi. Road restoration charges for Kurunji nagar scheme
- xxvii. Providing and laying of pumping and common main from various borewells around P.S No.2 area Gorimedu in Thattanchavady,Puducherry
- xxviii. Construction of pumphouse, generator room, supplying erection commissioning of standby pumpset genset at newly sunk borewell at Sivagamy Nagar, Reddirapalayam
- xxix. Construction of compound wall and filling up the lowlying areas at Sudhakar Nagar
- xxx. Construction of pumphouse, generator room, supplying erection commissioning of standby pumpset genset at newly sunk borewell in PSC Bank colony
- xxxi. Constn.of OHT at Manal Kunnammal near Girls High school Palloor in Mahe
- xxxii. Constn.of a sump near OHT at SHC campus Pandakkal
- xxxiii. Constn. of a source well pump house and pumping arrangements at east Palloor
- xxxiv. Constn,of OHT at Ambalaparambath East Palloor
- xxxv. Proposed water supply distribution system for Mahe town. Balance work of laying of CI distribution grid for zone 'B' in Mahe town
- xxxvi. Extension of water supply grid to JNV campus (Direct line)
- xxxvii. Balance work of laying CI distribution grid along road crossing
- xxxviii. Providing and fixing automation at Aramandiyil pumphouse, Chembra at Mahe
- xxxix. Providing and fixing Auto index visualized electric water sensing indicator for the Ramalayam pumphouse, Chembra
- xl. Providing and fixing motorized valve at OHT and providing auton pressure control at Kizhakkedath colony, Pandakkal
- xli. Providing and fixing auto control with timer at Mandap[arambath colony pumphouse in Palloor

- xlii. Providing and fixing auto index visualized electronic water seeming indicator at Parimadam pumping station
- xliv. Providing and fixing on online fully automation to the OHT at Mukkuvantaparamb colony Palloor
- xlv. Providing and fixing auto control with timer at Kizhekkedath colony pump house, Pandakkal
- xlv. Construction of protection wall with chain link fencing in Dariyalathippa water works
- xlvi. Campus Yanam (one east and west side border from ch. From 0m to 620m)
- xlvii. Construction of 2 lakhs litres capacity of OHT at Gopal nagar in Yanam
- xlviii. Construction of 4 lakhs litres capacity OHT in water works campus at Dariyalathippa village, Yanam
- xlix. Construction of 2 lakhs litres capacity OHT at Kanakalapeta water works campus in Yanam
 - 1. Construction of 2 lakhs litres capacity of OHT at Ambedkar nagar and providing pumping main from town water works to Ambedkar nagar in Yanam
 - li. Construction of 20 lakh litres OHT and under ground sump of 6.00 Lakh capacity for central zone at Karaikal

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Installation of Iron removal plant in various place to improve the quality of the bore well.
- ii. Replacement of distribution grid within the boulevard of Puducherry town
- iii. Providing erection commissioning of motor and automatic / sensor wall control system in Saram OHT and pumphouse at Ayyanar nagar Pondy.
- iv. Providing erection commissioning of motor and automatic / sensor wall control system in Saram OHT and pumphouse at Mahathma nagar, Jayaram nagar, and Government press, Pondy.
- v. Providing erection commissioning of motor and automatic / sensor wall control system in Saram OHT and pumphouse at Brindavanam, Pondy.
- vi. Construction of office room and store room in the ground floor and first floor of the Uppalam OHT.
- vii. Supplying erection of 2Nos,. Of motor and submersible pumpset in the existing borewell linking the pumping main and construction of centralized pumphouse at Thirukanji head works.
- viii. Sinking of new borewell to replace the defunct borewell at Bharathidasan nagar, Mudaliarpeta, as additional source to Thiagumudaliar nagar, Pondy.
- ix. Providing and fixing of staff cabin acoustic enclosure for Genset (with acoustic enclosure) at Rainbow nagar, Pondy
- x. Acquisition of land at Auttupatti (Kamaban Kazaham for additional source Bharthi puram)
- xi. Sinking borewell at Kundupalayam and surrounding areas.
- xii. Construction of pump house and genset room at Kundupalayam and Kanaganeri.
- xiii. Construction of 20 lakhs litres capacity OHT at Thanthaiperiyar nagar, Puducherry.
- xiv. Sinking borewell in 5th cross and construction of pump house at Krishnangar.

- xv. Acquisition of temple land at Ramana nagar near Velrampet for construction of OHT and sump.
- xvi. Augmentation of water supply system in Puducherry by laying pumping main from Thirukanji.
- xvii. Augmentation of water supply system at Ariyankuppam and surrounding areas.
- xviii. Providing reverse osmosis plant for Suthana nagar Ninar Mandapam, Murungapakkam and adjoining areas.
- xix. Providing and laying pumping main from new borewell at Saram Puducherry.
- xx. Acquisition of land for construction of additional sump at Saram OHT Pondicherry.
- xxi. Construction of an OHT and sump at Angalamana Nagar pumping station site to distribute the water for the area of Ganesh nagar, Angalamman nagar, VOC nagar, Kuruchikuppam, Vaithikuppam, Vazhaikulam, and the surrounding area at Muthialpet Puducherry.
- xxii. Sinking 2 Nos. of borewells and its allied works and construction of pumphouse at West Krishna nagar and Vannakulam, as additional source to the Krishna nagar OHT Puducherry.
- xxiii. Acquisition of land for construction of pumphouse and borewell at various places in Kizhoor, Sivaranthagam, and Sathamangalam Village.
- xxiv. Construction of 20 lakhs litres capacity collection well at Thirukanji head works Puducherry.
- xxv. Consultancy service for the feasibility report construction of bed dam across the Sangaraparani river at Thirukanji head works and usage spread water to feasibility for providing and infiltration gallery system at Thirukanji, Vilianur and Ariyapalayam location for sub urban water supply scheme
- xxvi. Construction of ground level reservoir at Muthirapalayam, Puducherry .
- xxvii. Augmentation of water supply (Construction of OHT and allied works) to Sudhna nagar, and its surrounding colonies in Murungapakkam, Puducherry
- xxviii. Augmentation of water supply system at Sathan side of ECR and Western side of Krishna nagar and surrounding areas Puducherry.
- xxix. Acquisition of land for treatment plant for Ousudu surface water
- xxx. Providing and laying distribution grid and house service connection zone VIII "B" Zone.
- xxxii. Providing and laying distribution grid to the left out areas in the Krishna nagar water supply at Puducherry.
- xxxiii. Providing an additional source to the OHT at Kan Doctor Thottam, Govindasalai, Puducherry.
- xxxiiii. Proposed water supply scheme for Komapakam pet, Murungapakkam pet and adjoining areas.
- xxxv. Acquisition of land at Komapkkam pet for constuction of OHT and sump.
- xxxvi. Supplying, erecting of 2 Nos. of motors and submersible pumpset and 100 KVA Genet (with acoustic enclosure) and construction of pumphouse at R.S.No.231 Kanuvapet at Villianur.
- xxxvii. Providing distribution grid for Dr. Rathakrishnan nagar and adjoining areas.
- xxxviii. Augmentation of water supply system to the areas surrounded by Velarampet road by south Olandai ari by west and railway track by north.

- xxxviii. Sinking of new borwells at Odianpet and Kommpakkam area for the additional source for Puducherry sub urban water supply.
- xxxix. Comprehensive water supply scheme for Periyapet, Valluvan pet, Vuthiravanipet, and part of Kanuvapet, at Villianur
- xl. Construction of 20 lakhs litre capacity collection well at Kanuvapet pumphouse
- xli. Replacement of water supply distribution line from S.V. Patel salai to north zone reservoir Puducherry.
- xlii. Providing additional source and transmission main from the Embalam and Sathamangalam of Puducherry city via Thirukanji head works from the additional source to the Puducherry city water supply scheme Puducherry.
- xlili. Providing urban water supply scheme for utilizing surface water from Ousudu tank.
- xliv. Providing revers osmosis plant for area surrounded by Velarampet and by south Ecr , by East Olandai ari by West and railway track by north Sinking 10 Nos. borewells at various places in Kizhur Sivaranthakam and Sathamangalam village .
- xlv. Proposed water supply scheme for Zone-VII , (Muthirapalayam) Puducherry (JNNURM)
- xlvi. Augmentation of water supply system at Karayambuthur village in Bahour, Puducherry
- xlvii. Comprehensive water supply scheme from river bed at Kaikalapet to Kunichempet in Mannadipet Commune, Puducherry.
- xlviii. Comprehensive water supply scheme for the villages along the bank of Sankaraparani river in Mannadipet Commune, Puducherry.
- xlix. Comprehensive water supply scheme for Mannadipet, Sompeta and Mummarampet in Mannadipet Commune, Puducherry.
- l. Improvements to the water supply system at Kodathoor (Manavelly) village in Mannadipet Commune, Puducherry.
- li. Improvements to the existing water supply system at Kumarapalayam in Mannadipet Commune, Puducherry.
- lii. Improvements to the water supply system to Molapakkam, Kuchipalayam and Thulukampalayam in Nettpakkam commune, Puducherry.
- liii. Augmentation of water supply system at Kariamannickam village in Nettapakkam commune, Puducherry.
- liv. Augmentaion of water supply scheme to Arasur in Villianur commune, Puducherry.
- lv. Improvements to the existing water supply system at Kasiviswanathar Nagar in Villianur commune, Puducherry.
- lvi. Comprehensive water supply scheme with adequate capacity storage reservoir for Villianur town IRP unit phase-II in Villianur commune, Puducherry.
- lvii. Comprehensive water supply scheme with adequate capacity storage reservoir for Villianur town IRP unit phase-1 in Villianur commune, Puducherry.
- lviii. Augmentation of water supply system to Periya Arachikuppam, Chinna Arachikuppam and Commandamedu in Bahour commune.
- lix. Constn.of a Well and providing water supply arrangements at Kannachankandy Colony, Pandakkal

- lx. Providing new pumping line from Ramalayam sump to Chembra JLR including strengthening and impvts. to the Ramalayam well.
- lxi. Balance work of laying CI distribution grid for Zone 'A' in Mahe town
- lxii. Land acquisition for Rain water harvesting structure at Pandakkal
- lxiii. Constn.of source well and pumping arrangements for Cherikunnu at Palloor.
- lxiv. Constn.of an OHT at Cherikunnu Hillock Palloor
- lxv. Extension of water supply grid to Municipal roads at Mahe.
- lxvi. Extension of water supply grid at east Palloor area
- lxvii. Improvement to the Mundukulangara Pumping station
- lxviii. Engaging tech. consultancy for proposed water supply district system to Palloor
- lxix. Replacing pumping main line from Parimadam pumphouse to GLR at fort konde, Mahe
- lxx. Deepening and protecting the ground level reservoir in Kanakalapeta water works in Yanam
- lxxi. Acquisition of land for construction of ground level reservoir at Kanakalapeta water works, yanam
- lxxii. Providing pipe line from Lachipalem to GLR at Yanam water works in yanam
- lxxiii. Improvements to the Water Supply System to left out areas in Karaikal Town.
- lxxiv. New water supply scheme to the left out Nagar and expected development Nagars in the Urban limit in Karaikal Town.
- lxxv. Providing, laying and delivery of CI Flanged pipeline from the existing line to the newly provided 40 HP Motor Pumpssets at South Zone Reservoir in Karaikal.
- lxxvi. Improvements to the Water Supply System at Thiru Nagar, Periapet and Vallalar Nagar in Karaikal Town.
- lxxvii. Improvements to the Water Supply pipeline at Majestic Colony and Rasi Nagar in Puduthurai village.
- lxxviii. Improvements to the Water Supply System at Kallaraipet in Karaikal.
- lxxix. Improvements to the Water Supply line at Kothalampet in Karaikal.
- lxxx. Improvements to the Puduthurai and Dharmapuram village in Karaikal.
- lxxxi. Augmentation of Water Supply Scheme to Nedungadu Head Works – Providing pumping main from Nedungadu Head Works to Karaikalmedu Over Head Tank.
- lxxxii. Providing and laying new Grid System in T.R. Pattinam Town.
- lxxxiii. Strengthening works to the existing Karaikal Over Head Tank (constructed during the Ex-French Regime) situated at Thirunallar Road, Karaikal.
- lxxxiv. Improvements to the Pump Houses situated at the Karaikal Over Head Tank and Nehru Nagar Over Head Tank.
- lxxxv. Improvements to Water Supply System at MMG Nagar, VG Nagar and other surrounding areas.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Installation of Iron removal plant in various place to improve the quality of the bore well.
- ii. Replacement of distribution grid within the boulevard of Puducherry town

- iii. Providing erection commissioning of motor and automatic / sensor wall control system in Saram OHT and pumphouse at Ayyanar nagar Pondy.
- iv. Providing erection commissioning of motor and automatic / sensor wall control system in Saram OHT and pumphouse at Mahathma nagar, Jayaram nagar, and Government press, Pondy.
- v. Providing erection commissioning of motor and automatic / sensor wall control system in Saram OHT and pumphouse at Brindavanam, Pondy.
- vi. Construction of office room and store room in the ground floor and first floor of the Uppalam OHT.
- vii. Supplying erection of 2Nos., Of motor and submersible pumpset in the existing borewell linking the pumping main and construction of centralized pumphouse at Thirukanji head works.
- viii. Sinking of new borewell to replace the defunct borewell at Bharathidasan nagar, Mudaliarpeta, as additional source to Thiagumudaliar nagar, Pondy.
- ix. Providing and fixing of staff cabin acoustic enclosure for Genset (with acoustic enclosure) at Rainbow nagar, Pondy
- x. Acquisition of land at Auttupatti (Kamaban Kazaham for additional source Bharthi puram)
- xi. Sinking borewell at Kundupalayam and surrounding areas.
- xii. Construction of pump house and genset room at Kundupalayam and Kanaganeri.
- xiii. Construction of 20 lakhs litres capacity OHT at Thanthaiperiyar nagar, Puducherry.
- xiv. Sinking borewell in 5th cross and construction of pump house at Krishnagar.
- xv. Acquisition of temple land at Ramana nagar near Velrampet for construction of OHT and sump.
- xvi. Augmentation of water supply system in Puducherry by laying pumping main from Thirukanji.
- xvii. Augmentation of water supply system at Ariyankuppam and surrounding areas.
- xviii. Providing reverse osmosis plant for Suthana nagar Ninar Mandapam, Murungapakkam and adjoining areas.
- xix. Providing and laying pumping main from new borewell at Saram Puducherry.
- xx. Acquisition of land for construction of additional sump at Saram OHT Pondicherry.
- xxi. Construction of an OHT and sump at Angalamana Nagar pumping station site to distribute the water for the area of Ganesh nagar, Angalamman nagar, VOC nagar, Kuruchikuppam, Vaithikuppam, Vazhaikulam, and the surrounding area at Muthialpet Puducherry.
- xxii. Sinking 2 Nos. of borewells and its allied works and construction of pumphouse at West Krishna nagar and Vannakulam, as additional source to the Krishna nagar OHT Puducherry.
- xxiii. Acquisition of land for construction of pumphouse and borewell at various places in Kizhoor, Sivaranthagam, and Sathamangalam Village.
- xxiv. Construction of 20 lakhs litres capacity collection well at Thirukanji head works Puducherry.
- xxv. Consultancy service for the feasibility report construction of bed dam across the Sangaraparani river at Thirukanji head works and usage spread water to feasibility for providing and infiltration gallery system at Thirukanji, Vilianur and Ariyapalayam location for sub urban water supply scheme

- xxvi. Construction of ground level reservoir at Muthirapalayam, Puducherry .
- xxvii. Augmentation of water supply (Construction of OHT and allied works) to Sudhna nagar, and its surrounding colonies in Murungapakkam, Puducherry
- xxviii. Augmentation of water supply system at Sathan side of ECR and Western side of Krishna nagar and surrounding areas Puducherry.
- xxix. Acquisition of land for treatment plant for Ousudu surface water
- xxx. Providing and laying distribution grid and house service connection zone VIII "B" Zone.
- xxxi. Providing and laying distribution grid to the left out areas in the Krishna nagar water supply at Puducherry.
- xxxii. Providing an additional source to the OHT at Kan Doctor Thottam, Govindasalai, Puducherry.
- xxxiii. Proposed water supply scheme for Komapakam pet, Murungapakkam pet and adjoining areas.
- xxxiv. Acquisition of land at Komapkkam pet for constuction of OHT and sump.
- xxxv. Supplying, erecting of 2 Nos. of motors and submersible pumpset and 100 KVA Genet (with acoustic enclosure) and construction of pumphouse at R.S.No.231 Kanuvapet at Villianur.
- xxxvi. Providing distribution grid for Dr. Rathakrishnan nagar and adjoining areas.
- xxxvii. Augmentation of water supply system to the areas surrounded by Velarampet road by south Olandai ari by west and railway track by north.
- xxxviii. Sinking of new borwells at Odianpet and Kommpakkam area for the additional source for Puducherry sub urban water supply.
- xxxix. Comprehensive water supply scheme for Periyapet, Valluvan pet, Vuthiravanipet, and part of Kanuvapet, at Villianur
 - xl. Construction of 20 lakhs litre capacity collection well at Kanuvapet pumphouse
 - xli. Replacement of water supply distribution line from S.V. Patel salai to north zone reservoir Puducherry.
 - xlii. Providing additional source and transmission main from the Embalam and Sathamangalam ot Puducherry city via Thirukanji head works from the additional source to the Puducherry city water supply scheme Puducherry.
 - xliii. Providing urban water supply scheme for utilizing surface water from Ousudu tank.
 - xliv. Providing revers osmosis plant for area surrounded by Velarampet and by south Ecr , by East Olandai ari by West and railway track by north Sinking 10 Nos. borewells at various places in Kizhur Sivaranthakam and Sathamangalam village .
 - xlv. Proposed water supply scheme for Zone-VII , (Muthirapalayam) Puducherry (JNNURM)
 - xlvi. Augmentation of water supply system at Karayambuthur village in Bahour, Puducherry
 - xlvii. Comprehensive water supply scheme from river bed at Kaikalapet to Kunichempet in Mannadipet Commune, Puducherry.
 - xlviii. Comprehensive water supply scheme for the villages along the bank of Sankaraparani river in Mannadipet Commune, Puducherry.
 - xlix. Comprehensive water supply scheme for Mannadipet, Sompeta and Mummarampet in Mannadipet Commune, Puducherry.
 - 1. Improvements to the water supply system at Kodathoor (Manavelly) village in Mannadipet Commune, Puducherry.

- li. Improvements to the existing water supply system at Kumarapalayam in Mannadipet Commune, Puducherry.
- lii. Improvements to the water supply system to Molapakkam, Kuchipalayam and Thulukampalayam in Nettpakkam commune, Puducherry.
- liii. Augmentation of water supply system at Kariamannickam village in Nettpakkam commune, Puducherry.
- liv. Augmentation of water supply scheme to Arasur in Villianur commune, Puducherry.
- lv. Improvements to the existing water supply system at Kasiviswanathar Nagar in Villianur commune, Puducherry.
- lvi. Comprehensive water supply scheme with adequate capacity storage reservoir for Villianur town IRP unit phase-II in Villianur commune, Puducherry.
- lvii. Comprehensive water supply scheme with adequate capacity storage reservoir for Villianur town IRP unit phase-1 in Villianur commune, Puducherry.
- lviii. Augmentation of water supply system to Periya Arachikuppam, Chinna Arachikuppam and Commandamedu in Bahour commune.
- lix. Constn.of a Well and providing water supply arrangements at Kannachankandy Colony, Pandakkal
- lx. Providing new pumping line from Ramalayam sump to Chembra JLR including strengthening and impvts. to the Ramalayam well.
- lxi. Balance work of laying CI distribution grid for Zone'A' in Mahe town
- lxii. Land acquisition for Rain water harvesting structure at Pandakkal
- lxiii. Constn.of source well and pumping arrangements for Cherikunnu at Palloor.
- lxiv. Constn.of an OHT at Cherikunnu Hillock Palloor
- lxv. Extension of water supply grid to Municipal roads at Mahe.
- lxvi. Extension of water supply grid at east Palloor area
- lxvii. Improvement to the Mundukulangara Pumping station
- lxviii. Engaging tech. consultancy for proposed water supply district system to Palloor
- lxix. Replacing pumping main line from Parimadam pumphouse to GLR at fort konde, Mahe
- lxx. Deepening and protecting the ground level reservoir in Kanakalapeta water works in Yanam
- lxxi. Acquisition of land for construction of ground level reservoir at Kanakalapeta water works, yanam
- lxxii. Providing pipe line from Lachipalem to GLR at Yanam water works in yanam
- lxxiii. Improvements to the Water Supply System to left out areas in Karaikal Town.
- lxxiv. New water supply scheme to the left out Nagar and expected development Nagars in the Urban limit in Karaikal Town.
- lxxv. Providing, laying and delivery of CI Flanged pipeline from the existing line to the newly provided 40 HP Motor Pumpsets at South Zone Reservoir in Karaikal.
- lxxvi. Improvements to the Water Supply System at Thiru Nagar, Periapet and Vallalar Nagar in Karaikal Town.
- lxxvii. Improvements to the Water Supply pipeline at Majestic Colony and Rasi Nagar in Puduthurai village.
- lxxviii. Improvements to the Water Supply System at Kallaraipet in Karaikal.
- lxxix. Improvements to the Water Supply line at Kothalampet in Karaikal.
- lxxx. Improvements to the Puduthurai and Dharmapuram village in Karaikal.

- lxxxvi. Augmentation of Water Supply Scheme to Nedungadu Head Works – Providing pumping main from Nedungadu Head Works to Karaikalmedu Over Head Tank.
- lxxxvii. Providing and laying new Grid System in T.R. Pattinam Town.
- lxxxviii. Strengthening works to the existing Karaikal Over Head Tank (constructed during the Ex-French Regime) situated at Thirunallar Road, Karaikal.
- lxxxix. Improvements to the Pump Houses situated at the Karaikal Over Head Tank and Nehru Nagar Over Head Tank.
- lxxxv. Improvements to Water Supply System at MMG Nagar, VG Nagar and other surrounding areas.

4. Remarks : Continuing Scheme

Scheme No. 2

Sector : WATER SUPPLY &
SANITATION

Implementing : PUBLIC WORKS
Department

- 1. Name of the Scheme** : Rural Water Supply
- 2. Objective of the Scheme** :

Providing drinking water to the Rural population and Improvements to the existing water supply by provision of over head tanks, bore wells and sumps. Installation of iron removal plants and desalination plants and water treatment plants of different capacities.

3.(a) Actual physical Achievement 2006-07 :

- i. Augmentation of water supply to 78 Villages in Puducherry by constructing borewell, over head tanks, under ground reservoirs, pipe lines, pumpsets, gensets, iron removal plants, and desalination plants.
- ii. Construction of 2.00 lakh litres capacity underground sump 3 nos. of pump house at Nehru nagar OHT and providing and laying 260mm dia ODPVC pumping main from new borewell at Vanhiar Padugai and Thamarai kulam.
- iii. Augmentation of water supply to Nallazhundhur, Nallambal and thamanangudy with one OHT in Thirunallar Commune
- iv. Construction of 1.50 lakh litres capacity RCC OHT tank and 1.00 lakh litres capacity underground sump and 2.00 nos. of pumphouse with distribution line at Nallezhendur in Thirunallar Commune
- v. Augmentation of source to Kottucherry Coastal Area by Erecting a deep borewell at Nedungadu commune. Providing and laying of pumping main from proposed borewell to delivery point at richikudy village.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Improvements to the water supply system at Kunichempet in Mannadipet Commune, Puducherry.

- ii. Improvements to the water supply system at Vambupet in Mannadipet Commune, Puducherry.
- iii. Improvements to the existing water supply system at Anandhapuram village in Villianur commune, Puducherry.
- iv. Conveyance of potable water from river bed to the various rural villages in Puducherry Region.
- v. Providing Genset and pumpset to various rural villages of Puducherry Region.
- vi. Sinking of Rotary borewell and DTH borewell at various rural villages of Puducherry Region.
- vii. Improvements to the water supply system at Vadamangalam in Villianur commune, Puducherry.
- viii. Improvements to the water supply system at Kizhagraharam in Villianur commune, Puducherry.
- ix. Improvements to the water supply at Narimedu Thirukanji.
- x. Improvements to the water supply at Kizhoor Extension.
- xi. Augmentation of water supply system to the coastal villages of Bahour commune (North zone).
- xii. Improvements to the existing water supply system at Pinachikuppam in Bahour Commune, Puducherry
- xiii. Improvements to the water supply to Abishegapakkam and Thavalakuppam villages in Ariankuppam Commune, Puducherry
- xiv. Augmentation of water supply system to the coastal villages in Bahour Commune (South Zone, Phase-II), Puducherry. (Tsunami – 240.00)
- xv. Improvements to the water supply system to Pandachozanallur village in Nettapakkam Commune, Puducherry.
- xvi. Comprehensive water supply scheme to Uthiravahinipet, Periyapet and Kamarajar Nagar in Villianur commune, Puducherry.
- xvii. Augmentation of water supply system to Perungalore and pet and Thanathamedu villages in Villianur commune, Puducherry.
- xviii. Providing treatment plant to the coastal villages (rural) in Puducherry Region.
- xix. Augmentation of water supply system to Bahour Pet in Bahour Commune.
- xx. Construction of Over Head Tank and allied works at Nedungadu.
- xxi. Construction of Over Head Tank with augmentation of source at Neravy.
- xxii. Interconnecting of Mariamman Koil Over Head Tank and Iyyanar Koil Over Head Tank distribution line in Kottucherry Commune.
- xxiii. Augmentation of Water Supply to Sethur, Pandaravadai Sethur and Thenpidagai with one Major Over Head Tank at Sethur in Thirunallar Commune.
- xxiv. Supply of motor pumpsets and other accessories to Thirunallar Commune Water Supply Systems.
- xxv. Construction of Over Head Tank, Sump, Pump House with all accessories to Vadakattalai village in Nedungadu Commune.
- xxvi. Improvements to the existing Water Treatment Plant at T.R. Pattinam.
- xxvii. Construction of Over Head Tank, sump, Pump House with all accessories to Nallathur village in Nedungadu Commune.
- xxviii. Re-laying the delivery line from Vanjore Over Head Tank to Vanjore Kuppam with distribution system to Mudalimedu VS Nagar and Vanjore Kuppam in T.R. Pattinam Commune.

- xxix. Laying of pipeline from Manampet to Kottupalayam in Neravy Commune, Karaikal.
- xxx. Laying of pipeline from Oozhiapathu to Thooduponamoolai in Neravy Commune, Karaikal.
- xxxi. Improvements to the existing Water Treatment Plant at Neravy village in Karaikal.
- xxxii. Providing one new borewell, construction of Over Head Tank, Sump, Pumping Main, Pump House, Pump Set, Genset to Keezhavoor village in Thirunallar Commune.
- xxxiii. Providing and laying separate water main to Kancheepuram Kovilpathu Water Supply Main from Vadapathy Over Head Tank to Thenpathy Road.
- xxxiv. Construction of Over Head Tank inside ITI premises in T.R. Pattinam.
- xxxv. Re-laying the Distribution Grid to T.R. Pattinam Water Supply System.
- xxxvi. Augmentation of additional source to the existing Water Supply System at Neravy village.
- xxxvii. Augmentation of additional source to the existing Water Supply System in Kottucherry Commune

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Improvements to the water supply system at Kunichempet in Mannadipet Commune, Puducherry.
- ii. Improvements to the water supply system at Vambupet in Mannadipet Commune, Puducherry.
- iii. Improvements to the existing water supply system at Anandhapuram village in Villianur commune, Puducherry.
- iv. Conveyance of potable water from river bed to the various rural villages in Puducherry Region.
- v. Providing Genset and pumpset to various rural villages of Puducherry Region.
- vi. Sinking of Rotary borewell and DTH borewell at various rural villages of Puducherry Region.
- vii. Improvements to the water supply system at Vadamangalam in Villianur commune, Puducherry.
- viii. Improvements to the water supply system at Kizhagraharam in Villianur commune, Puducherry.
- ix. Improvements to the water supply at Narimedu Thirukanji.
- x. Improvements to the water supply at Kizhoor Extension.
- xi. Augmentation of water supply system to the coastal villages of Bahour commune (North zone).
- xii. Improvements to the existing water supply system at Pinachikuppam in Bahour Commune, Puducherry
- xiii. Improvements to the water supply to Abishegapakkam and Thavalakuppam villages in Ariankuppam Commune, Puducherry
- xiv. Augmentation of water supply system to the coastal villages in Bahour Commune (South Zone, Phase-II), Puducherry. (Tsunami – 240.00)
- xv. Improvements to the water supply system to Pandachozanallur village in Nettapakkam Commune, Puducherry.

- xvi. Comprehensive water supply scheme to Uthiravahinipet, Periyapet and Kamarajar Nagar in Villianur commune, Puducherry.
- xvii. Augmentation of water supply system to Perungalore and pet and Thanathamedu villages in Villianur commune, Puducherry.
- xviii. Providing treatment plant to the coastal villages (rural) in Puducherry Region.
- xix. Augmentation of water supply system to Bahour Pet in Bahour Commune.
- xx. Construction of Over Head Tank and allied works at Nedungadu.
- xxi. Construction of Over Head Tank with augmentation of source at Neravy.
- xxii. Interconnecting of Mariamman Koil Over Head Tank and Iyyanar Koil Over Head Tank distribution line in Kottucherry Commune.
- xxiii. Augmentation of Water Supply to Sethur, Pandaravadai Sethur and Thenpidagai with one Major Over Head Tank at Sethur in Thirunallar Commune.
- xxiv. Supply of motor pumpsets and other accessories to Thirunallar Commune Water Supply Systems.
- xxv. Construction of Over Head Tank, Sump, Pump House with all accessories to Vadakattalai village in Nedungadu Commune.
- xxvi. Improvements to the existing Water Treatment Plant at T.R. Pattinam.
- xxvii. Construction of Over Head Tank, sump, Pump House with all accessories to Nallathur village in Nedungadu Commune.
- xxviii. Re-laying the delivery line from Vanjore Over Head Tank to Vanjore Kuppam with distribution system to Mudalimedu VS Nagar and Vanjore Kuppam in T.R. Pattinam Commune.
- xxix. Laying of pipeline from Manampet to Kottupalayam in Neravy Commune, Karaikal.
- xxx. Laying of pipeline from Oozhipathu to Thooduponamoolai in Neravy Commune, Karaikal.
- xxxi. Improvements to the existing Water Treatment Plant at Neravy village in Karaikal.
- xxxii. Providing one new borewell, construction of Over Head Tank, Sump, Pumping Main, Pump House, Pump Set, Genset to Keezhavoor village in Thirunallar Commune.
- xxxiii. Providing and laying separate water main to Kancheepuram Kovilpathu Water Supply Main from Vadapathy Over Head Tank to Thenpathy Road.
- xxxiv. Construction of Over Head Tank inside ITI premises in T.R. Pattinam.
- xxxv. Re-laying the Distribution Grid to T.R. Pattinam Water Supply System.
- xxxvi. Augmentation of additional source to the existing Water Supply System at Neravy village.
- xxxvii. Augmentation of additional source to the existing Water Supply System in Kottucherry Commune.

4. Remarks : Continuing Scheme

Scheme No. 3

Sector : WATER SUPPLY &
SANITATION

Implementing : LOCAL
Department ADMINISTRATION

1. Name of the Scheme : Grant for Panchayat Rural Water Supply (BNP)

2. Objective of the Scheme :

The scheme aims at providing uninterrupted drinking water supply to all villages. At the time of water scarcity, supply has to be made through water tankers by purchasing new water tankers wherever necessary. Interlinking and relaying of damaged existing pipeline work etc. are also undertaken under this scheme. Further, generators, automatic starter and automatic chlorinating unit will be installed to the water supply systems maintained by Local Administration Department in order to have uniform and required quantity of chlorination to the water supply to the public and to provide uninterrupted water supply during power failure.

3.(a) Actual physical Achievement 2006-07 : 29 works.

(b) Anticipated Physical Achievement 2007 - 08 : 19 works.

(c) Programme envisaged for Annual Plan 2008-09 : 50 works.

4. Remarks : Continuing scheme

HOUSING

TOWN AND COUNTRY PLANNING

During Tenth Year Plan 2002-07, Perunthalaivar Kamarajar Centenary Housing Scheme for the Houseless poor was introduced (2003-04). Under the scheme financial assistance in the form of subsidy was given @ Rs. 40,000/- for the years 2003-04 and 2004-05, Rs. 50,000/- for 2005-06 and Rs. One lakh for 2006-07 covering 5,598 BPL families in aggregate. By implementing the scheme, it is planned to make Puducherry as a 'Hutless Union Territory' by the year 2011. A new scheme viz. construction of sanitary latrines to BPL families was introduced during the year 2004-05. Under this scheme an amount of Rs. 10,000/- was given as subsidy to 2,485 BPL families for constructing sanitary latrines in their houses. Under the centrally sponsored scheme VAMBAY, 237 house units were constructed by the beneficiaries availing financial assistance of Rs. 40,000/- each. 129 tenements constructed under Slum Upgradation Programme were allotted to schedule castes slum dwellers.

In the Annual Plan 2007-08, under Perunthalaivar Kamarajar Centenary Housing Scheme for the Houseless Poor, 1600 BPL families will be given subsidy of Rs. One lakh each for conversion of huts into pucca houses. A subsidy of Rs. 10,000/- will be given to 500 BPL families for constructing sanitary latrines in their houses. The project of constructing 1130 tenements for accommodating houseless urban poor will be taken up after availing financial assistance under JNNURM, of which SCSP constitutes 180 tenements.

During the Annual Plan 2008-2009, temple lands in Thattanchavady, Villianur and Murungapakkam Revenue Villages will be purchased and developed them into housing plots for allotment to people of different income categories. 96 LIG flats will be constructed at Suthanthuira Ponvizha Nagar and Murungapakkam out of the seed capital granted to the Puducherry Housing Board, of which 16 flats will be allotted to subsidy of Rs. One lakh each for conversion of huts into pucca houses. Subsidy of Rs. 10,000/- will be given to 450 BPL families for constructing sanitary latrines. To habilitate houseless urban poor 1300 tenements will be constructed under JNNURM, of which SCSP constitutes 200 tenements.

Co-operative (Housing)

Under the scheme "Assistance to Housing Co-operatives" it has been proposed to provide interest subsidy to SC members of the Co-operative Housing Societies to reduce their interest burden. In the Revised Estimate 2007-08 it is proposed to provide an amount of Rs.60.50 lakhs as interest subsidy @ 4% to SC members under Scheduled Caste Sub Plan. Further it is proposed to provide a sum of Rs.68.89 lakhs for the Annual Plan 2008-2009 for the above purpose.

Adi-Dravidar Welfare (Housing):

Financial assistance for the construction of low cost dwelling units are distributed to 3365 SC people during the Tenth Plan period. As announced in the Assembly, it is proposed to increase the Housing subsidy from Rs.50,000/- to Rs. 1.00 Lakh per beneficiary. It is proposed to cover 2500 beneficiary during the eleventh plan period.

OUTLAY AT A GLANCE

Sector : HOUSING

No. of Schemes : 9

Department : 1. COOPERATIVE
2. TOWN & COUNTRY PLANNING
3. ADI-DRAVIDAR WELFARE

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure	:	3155.30
Annual Plan 2006-07 Actual Expenditure	:	597.15
Annual Plan 2007-08 Approved Outlay	:	2151.10
Annual Plan 2007-08 Revised Outlay	:	2151.10
Annual Plan 2008-09 Proposed Outlay	:	3442.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

Co-operative

1.	Financial Assistance to Housing Cooperatives	12.00	51.10	51.10	82.00
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Town & Country Planning

2.	Land Acquisition and Development	--	12.00	12.00	50.00
3.	Slum Upgradation Programme	49.60	50.00	50.00	30.00
4.	Housing Board Grants-in-Aid	12.00	44.00	44.00	44.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
5.	Shelter to Houseless Poor	229.90	1254.00	641.43	2200.00
6.	Construction to Sanitary Latrine to BPL families	60.00	50.00	50.00	45.00
7.	Construction for tenements under Slum Upgradation Programme (HUDCO)	--	135.00	--	--
8.	Construction for tenements under Slum Upgradation Programme (JNNURM)	--	135.00	135.00	241.00
	Sub-Total	351.50	1680.00	932.43	2610.00
	Adi-Dravidar Welfare				
9.	Construction of low cost dwelling units and grant of house construction subsidies. (PMGY)	233.65	420.00	1167.57	750.00
	Total	597.15	2151.10	2151.10	3442.00

Scheme No. 1

Sector : CO-OPERATION

Implementing : CO-OPERATIVE
Department DEPARTMENT

1. **Name of the Scheme** : Financial Assistance to Housing Cooperatives
2. **Objective of the Scheme** : As Stated in the pattern of Assistance (Enclosed in the Annexure)
- 3.(a) **Actual physical Achievement 2006-07** : Rs.12 lakhs (20 Soc.)
- (b) **Anticipated Physical Achievement 2007 - 08** : Rs.60.50/- (21 Soc.)
- (c) **Programme envisaged for Annual Plan 2008-09** : Rs. 68.89/- (21 Soc.)
4. **Remarks** : Pattern of assistance

Primary Cooperative Housing Societies

Grant of 4% interest subsidy to SC members and persons belonging to EWS category for loan obtained from housing Cooperatives. The rate of interest subsidy should be calculated on the loan outstanding amount that would be the amount at the end of the year after deducting actual installments.

Scheme No. 2

Sector : HOUSING

Implementing : TOWN & COUNTRY
Department PLANNING

1. **Name of the Scheme** : Land Acquisition and Development
2. **Objective of the Scheme** :

The objective of the scheme is to acquire land in urban areas, develop them into plots with basic infrastructure facilities for the benefit of the people of different income categories on "No Loss No Profit " basis, in order to check the sprawling land cost and speculation on land value.

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 :

Land acquisition and development of housing plots in Odiampet Revenue Village.

(c) Programme envisaged for Annual Plan 2008-09 :

Land acquisition and development of housing plots in Thattanchavady, Villianur and Murungapakkam Revenue Villages.

4. Remarks : Continuing scheme

Scheme No. 3

Sector : HOUSING

Implementing : TOWN & COUNTRY
Department PLANNING

1. Name of the Scheme : Slum Upgradation Programme

2. Objective of the Scheme :

The scheme aims at acquiring sites at different parts of urban areas and construct tenements for slum dwellers with a view to provide improved infrastructure facilities. Upgradation of slums also form part the programme.

3.(a) Actual physical Achievement 2006-07 :

Construction of 10 tenements and upgradation of slums in urban areas.

(b) Anticipated Physical Achievement 2007 - 08 :

Construction of 12 tenements and upgradation of slums in urban areas.

(c) Programme envisaged for Annual Plan 2008-09 :

Construction of 10 tenements and upgradation of slums in urban areas.

4. Remarks : Continuing scheme

Scheme No. 4

Sector : HOUSING
Implementing : TOWN & COUNTRY
Department PLANNING

1. **Name of the Scheme** : Housing Board Grants-in-Aid
2. **Objective of the Scheme** :

To provide financial assistance to the Pondicherry Housing Board in the form of Seed Capital to perform the functions assigned to the Board.

3.(a) **Actual physical Achievement 2006-07** : --

(b) **Anticipated Physical Achievement 2007 - 08** :

- i. Release of second instalment of Rs.32 Lakh to PHB for implementing Revised One
- ii. Time Rebate Scheme.
- iii. ii) Construction of LIG flats at Valatheru, Karaikal.

(c) **Programme envisaged for Annual Plan 2008-09** :

- i. Release of third instalment of Rs. 32 lakh to PHB for implementing Revised One Time Rebate Scheme.
- ii. Construction of LIG flats at Suthanthira Ponvizha Nagar and Murungapakkam

4. **Remarks** : Continuing scheme

Scheme No. 5

Sector : HOUSING
Implementing : TOWN & COUNTRY
Department PLANNING

1. **Name of the Scheme** : Shelter for Houseless Poor
2. **Objective of the Scheme** :

To provide financial assistance by cash to each of the houseless poor families for conversion of huts into pucca houses. By implementing this scheme, it is aimed at making Puducherry as "Hutless Union Territory" by the year 2011.

3.(a) Actual physical Achievement 2006-07 :

Subsidy to 1,200 BPL families @ Rs. One lakh for conversion of huts into pucca houses.

(b) Anticipated Physical Achievement 2007 - 08 :

Subsidy to be given to 1,600 BPL families.

(c) Programme envisaged for Annual Plan 2008-09 :

Subsidy to be given to 1,600 BPL families.

4. Remarks : Continuing Scheme.

The subsidy was given @ Rs. 40,000 for the years 2003-04 and 2004-05 (Phase- I and II), Rs. 50,000 for 2005-06 (Phase-III) and Rs. One lakh from the year 2006-07 (Phase IV) onwards.

Scheme No. 6

Sector : HOUSING

Implementing : TOWN & COUNTRY
Department PLANNING

1. Name of the Scheme : Construction of Sanitary Latrine to BPL Families

2. Objective of the Scheme :

To provide financial assistance of Rs. 10,000/- to each of the below poverty line families, who do not have a hygienic latrine, for constructing a sanitary latrine in their houses.

3.(a) Actual physical Achievement 2006-07 :

Subsidy was given to 600 BPL families @ Rs. 10,000/- for constructing sanitary latrines in their houses.

(b) Anticipated Physical Achievement 2007 - 08 :

Subsidy to be given to 500 BPL families.

(c) Programme envisaged for Annual Plan 2008-09 :

Subsidy to be given to 450 BPL families

4. Remarks : Continuing scheme

Scheme No. 7

Sector : HOUSING
Implementing : TOWN & COUNTRY
Department PLANNING

1. **Name of the Scheme** : Construction of tenements under Slum Upgradation Programme (HUDCO).
2. **Objective of the Scheme** :

The objective of the scheme is to construct tenements with all infrastructure facilities to habitat slum dwellers by availing loan at subsidized interest from HUDCO

- 3.(a) **Actual physical Achievement 2006-07** : --
(b) **Anticipated Physical Achievement 2007 - 08** : --
(c) **Programme envisaged for Annual Plan 2008-09** : --

4. **Remarks** : New Scheme. Agreement with HUDCO for availing loan is unlikely to be materialised.

Scheme No. 8

Sector : HOUSING
Implementing : TOWN & COUNTRY
Department PLANNING

1. **Name of the Scheme** : Construction of tenements under Slum Upgradation Programme (JNNURM)
2. **Objective of the Scheme** :

The objective of the scheme is to create integrated development of slums by constructing tenements thereby providing shelter, basic services and other related civic amenities with a view to make available the utilities to the urban poor

- 3.(a) **Actual physical Achievement 2006-07** :
(b) **Anticipated Physical Achievement 2007 - 08** :
Construction of 180 tenements.
- (c) **Programme envisaged for Annual Plan 2008-09** :

Construction of 200 tenements.

4. **Remarks** : New Scheme. 80% of the project cost will be borne by the Central Government and 20% will be the state's matching share.

Scheme No. 9

Sector : HOUSING

Implementing : ADIDRAVIDAR
Department WELFARE

1. Name of the Scheme : Construction of Low Cost dwelling units and grant of house construction subsidies (including the proposed New Sub component “ New Housing Scheme and Construction of the Houses by the Department itself”)

2. Objective of the Scheme :

The objective of the scheme is to extent House construction subsidy of Rs.1,00,000/- in 3 instalments to the SC people to construct houses.

3.(a) Actual physical Achievement 2006-07 : 650 persons

(b) Anticipated Physical Achievement 2007 - 08 : 700 persons

(c) Programme envisaged for Annual Plan 2008-09 : 800 persons

4. Remarks : Continuing Scheme (inclusion of new sub component in the on going scheme)

The Hon'ble Welfare Minister has desired to introduce a new sub component “**New Housing Scheme and Construction of the Houses under loan scheme by the Department itself** “. Subject to approval of the Rules under the new scheme, this has been included in the on going scheme as a sub component and token provision of Rs. 1 lakh provided for BE 2008-09.

URBAN DEVELOPMENT

TOWN AND COUNTRY PLANNING

During Tenth Five Year Plan 2002-07, a package of basic services like improved roads / pavements. Storm-water drain Public bath and toilet, water supply were extended to improve environmental conditions in urban slums benefiting 11,430 urban slum dwellers belonging to scheduled castes.

For Annual Plan 2007-08, 1600 urban slum dwellers are likely to be benefited by extension of basic services for improving environmental conditions in urban slums.

For Annual Plan 2008-09, 1600 urban slum dwellers will be benefited by extension of basic services for improving environmental conditions in urban slums.

PUBLIC WORKS

The Puducherry urban area of is divided in to IX Zone under drainage sector. Out of this following Zone are covered Zone I, Zone II and part of Zone IV and implementation of drainage facilities to other Zones are under progress. Necessary scheme report has been framed and submitted.

During Tenth Plan period the following SC populated area has been taken up.

- 1) Sewerage scheme for the area covered by Kamaraj Salai, ECR, Karuvadikuppam Main Road, Karuvadikuppam drain, Krishna Nagar main road and Annai Nagar (Zone-IV, Sector-III, Phase-III) (Venkateswara Nagar, Kavikul Nagar, Part of Vinoba Nagar Extn.,) in Puducherry.
- 2) Construction of 2.5 MLD duckweed based wastewater treatment plant at Lawspet, Puducherry. (Primary treatment with UASB and allied works)
- 3) Sewerage scheme for the area covered by Railway track, Jawahar Nagar and NH-45A (Zone-III, Sector-III, Reach-I) in Puducherry.
- 4) Sewerage scheme by the area covered by Kamaraj Salai, ECR, Karuvadikuppam main road, Karuvadikuppam, Krishna Nagar main road and Awai Nagar (Zone-IV, Sector-III, Phase-II) in Puducherry.
- 5) Sewerage scheme by the area covered by Maraimalai Adigal Salai Uppar drain Kamaraj Salai and Lenin Street (Zone-IV, Sector-II, Phase-I) (Block-I, II Trunk sewer CI raising main and pump house erection of sewage pumpset, Genset.
- 6) Sewerage scheme by the area covered by Maraimalai Adigal Salai, Uppar drain and Kamaraj Salai Lenin Street (Zone-IV, Sector-II, Phase-II) (Block III, IV & V).

Further the following works are take-up under SCP for SCS during the financial year 2006- 2007.

- | | |
|--|----------------|
| 1. Supplying, erection and commissioning of 2 Nos 120 HP non-clog Submersible pumpset at new suction well in MPS. | Rs.50.39 lakhs |
| 2. Supplying, erection and commissioning of 2 Nos 180 HP non-clog Submersible pumpset at new suction well in IPS. | Rs.75.15 lakhs |
| 3. Providing and laying trunk sewer for the area covered by Zone-V | Rs.298 lakhs |
| 4. Supplying, erection, and commissioning of 2 Nos 100 HP non-clog submersible pumpset at new suction well (2) and (3) Goubert Nagar Pump House. | Rs.40 lakhs |

During the eleventh plan period it is proposed to extend the sewage facilities under the SCP Plan to Peri-Urban areas for a total outlay of Rs.3481 Lakhs.

- | | |
|---|--------|
| 1) Sewerage scheme for the area covered by the Lenin Street, Kamaraj Salai, ECR & NH 45A (Zone IV, Sector IV, Phase-II) Sakthi Nagar, Velmurugan Nagar, Vennila Nagar. (G.O Received) | 224.00 |
| 2) Construction of Trunk Sewer at Lawspet Main Road, laying of D.I. pumping main (Zone-V, Sector-I, Phase-I, Stage-II) (G.O Received) | 242.00 |
| 3) Sewerage scheme for the area covered by Lawspet Main road, Samipillai Thottam and Ecr (Kennedy Garden, Karuvadikuppam and its surrounding areas Stage-I) (Estimate to be submitted) (Recast) | 293.00 |
| 4) Extension of sewerage facilities to the newly formed Ist cross extension of Colas Nagar (Submitted to S.E.) | 3.95 |
| 5) Extension of sewerage facilities to the Jeeva Nagar western side (newly developed area) in Puducherry. (Submitted to S.E.) | 14.95 |
| 6) Sewerage scheme for the area covered by Lawspet Main road, Samipillai Thottam and Ecr (Kennedy Garden, Karuvadikuppam and its surrounding areas Stage-II) (Estimate Recast and Submitted) | 87.00 |
| 7) Extension of sewerage facilities to the left-out area of Kannadasan Street at Angalamman Nagar, Bajanaimadam Street and Nothare Thottam of Puducherry. (Estimate recast and ready for submitted) | 4.50 |
| 8) Extension of sewerage facilities to the left-out areas of Manicka Mudlailar Thottam 2nd and 3rd Cross street of Muthialpet, Puducherry. (Estimate recast and ready for submitted) | 2.89 |

9) Extension of sewerage facilities to the newly developed area of Solai Nagar north and pattinathar thottam, Muthialpet, Puducherry. (Recast)	14.27
10) Reconstruction of compound wall at Sewage Farm, Lawspet, Puducherry	2.00
11) Lateral Sewer line to Velan Nagar	2.85

OUTLAY AT A GLANCE

Sector : URBAN DEVELOPMENT

No. of Schemes : 9

Department : 1. Town & Country Planning
 2. Local Administration Dept.
 3. Public Works

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure	:	1719.70
Annual Plan 2006-07 Actual Expenditure	:	656.00
Annual Plan 2007-08 Approved Outlay	:	603.62
Annual Plan 2007-08 Revised Outlay	:	603.20
Annual Plan 2008-09 Proposed Outlay	:	520.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

TOWN & COUNTRY PLANNING

1.	Environmental improvements in Urban Slums	32.00	20.00	20.00	32.00
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LOCAL ADMINISTRATION

2.	Financial assistance to Municipalities for construction and improvement of buildings	30.00	31.90	30.00	0.01
3.	MLA's Local Area Development Scheme	295.08	400.45	295.08	0.01

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
4.	Swarna Jayanthi Shahari Rozgar Yojana	-	27.90	-	--
5.	Financial assistance to Municipalities for revival of burial / cremation ground	22.68	10.00	22.68	--
6.	Development of Small & Medium Towns (JNNURM)	14.83	15.20	14.83	--
7.	Basic Services to Urban Poor (JNNURM)	56.41	78.00	56.41	--
8.	Financial Assistance to Municipalities for Sanitation, Solid and Liquid waste Management	65.00	115.62	65.00	--
	Sub-Total	484.00	689.80	278.62	--
	PUBLIC WORKS				
9.	Creation and Strengthening of integrated Urban Infrastructure	140.00	205.00	305.00	488.00
	TOTAL	656.00	914.80	603.20	520.00

Scheme No. 1

Sector : URBAN DEVELOPMENT Implementing : TOWN & COUNTRY
Department PLANNING

1. **Name of the Scheme** : Environmental Improvements in Urban slums
2. **Objective of the Scheme** :

The objective of the scheme is to improve the environmental conditions of the existing slums in the urban areas through extension of a package of basic services like improved roads/ pavements, storm water drain, public bath and toilet, water supply facilities etc. Extension of these basic amenities in all the slum areas in the Union Territory in a phased programme.

- 3.(a) **Actual physical Achievement 2006-07** :

2,400 urban slum dwellers were benefited by improving environmental conditions in urban slums.

- (b) **Anticipated Physical Achievement 2007 - 08** :

1,600 urban slum dwellers.

- (c) **Programme envisaged for Annual Plan 2008-09** :

1,600 urban slum dwellers.

4. **Remarks** : Continuing scheme

Scheme No. 2

Sector : URBAN DEVELOPMENT Implementing : LOCAL
Department ADMINISTRATION

1. **Name of the Scheme** : Financial assistance to Municipalities for construction and improvement of buildings
2. **Objective of the Scheme** :

This scheme envisages financial assistance to Municipalities towards construction/improvement of buildings, Kalaiarangam/Night Shelters/Markets buildings / Auditorium / Slaughter houses, bus stand, Community halls and other buildings. It is also

proposed to construct an Integrated Market Complex, Improvements to the existing bus stands at Puducherry and Karaikal and Improvements works in the land acquired for Truck Terminal, Electric cremation works and Multipurpose complex, Halls etc.

Hence it is proposed to set up the truck terminal during the year 20052006. It is also proposed to establish an Inten-State Bus Terminal at Olandai Keerapalayam.

- 3.(a) Actual physical Achievement 2006-07** : 4 works
(b) Anticipated Physical Achievement 2007 - 08 : 6 works
(c) Programme envisaged for Annual Plan 2008-09 : 6 works

4. Remarks : Continuing scheme

Scheme No. 3

Sector : URBAN DEVELOPMENT

Implementing : LOCAL
Department ADMINISTRATION

- 1. Name of the Scheme** : MLA's Local Area Development Scheme
2. Objective of the Scheme :

Under the Local Area Development Programme, Members of Legislative Assembly may select area from the Constituency from which he/ she has been elected for exercising the choice of works for which Local bodies will be assisted to implement the works selected by them. Under this scheme, the financial assistance per MLA was given at the rate of Rs.125.00 lakhs per constituency.

- 3.(a) Actual physical Achievement 2006-07** : 25 works
(b) Anticipated Physical Achievement 2007 - 08 : 40 works
(c) Programme envisaged for Annual Plan 2008-09 : 40 works

4. Remarks : Continuing scheme

Scheme No. 4

Sector : URBAN DEVELOPMENT Implementing : LOCAL
Department ADMINISTRATION

1. Name of the Scheme : Swarna Jayanthi Shahari Rozgar Yojana

2. Objective of the Scheme :

The Swarna Jayanthi Shahari Rozgar Yojana shall seek to provide gainful employment to the urban unemployed poor and therefore encouraging the seeding up of self employment ventures or provision of wage employment.

3.(a) Actual physical Achievement 2006-07 : 5 works

(b) Anticipated Physical Achievement 2007 - 08 : 7 works

(c) Programme envisaged for Annual Plan 2008-09 : 7 works

4. Remarks : Continuing scheme

Scheme No. 5

Sector : URBAN DEVELOPMENT Implementing : LOCAL
Department ADMINISTRATION

1. Name of the Scheme : Financial assistance to Municipalities for Revival of burial / cremation ground.

2. Objective of the Scheme :

Each and every Village/Nagar has to be provided with burial/cremation grounds. Karumathi sheds for conducting obsequious ceremonies is to be provided. Approach roads to burial grounds has to be formed. Lighting facilities and water supply facilities are also to be provided. For catering to all the above facilities required for a burial/cremation ground, grants will be released to Municipalities under this scheme.

3.(a) Actual physical Achievement 2006-07 : 15 works

(b) Anticipated Physical Achievement 2007 - 08 : 17 works

(c) Programme envisaged for Annual Plan 2008-09 : 17 works

4. Remarks : Continuing scheme

Scheme No. 6

Sector : URBAN DEVELOPMENT Implementing : LOCAL
Department ADMINISTRATION

1. **Name of the Scheme** : Integrated Development of Small & Medium Town

2. **Objective of the Scheme** :

The main objective of the scheme is to improve the quality of life in small and medium towns in order to enable them to act as growth and service centers for rural hinterlands and as well as to reduce the rate of migration towards cities. The scheme is being implemented in Puducherry, Karaikal, Mahe and Yanam Municipalities and also in Villianur, Ariankuppam and Thirunallar Commune Panchayats.

3.(a) **Actual physical Achievement 2006-07** : 4 works

(b) **Anticipated Physical Achievement 2007 - 08** : 6 works

(c) **Programme envisaged for Annual Plan 2008-09** : 6 works

4. **Remarks** : Continuing scheme

Scheme No. 7

Sector : URBAN DEVELOPMENT Implementing : LOCAL
Department ADMINISTRATION

1. **Name of the Scheme** : Basic services to the Urban poor (JNNURM)

2. **Objective of the Scheme** :

The objective of the scheme is to improve the environmental conditions of the existing slums in the urban areas through extension of a package of basic services like improved roads/ pavements, storm water drain, public bath and toilet, water supply facilities etc. Extension of these basic amenities in all the slum areas in the Union Territory in a phased programme.

3.(a) **Actual physical Achievement 2006-07** : 4 works

(b) **Anticipated Physical Achievement 2007 - 08** : 5 works

(c) **Programme envisaged for Annual Plan 2008-09** : 5 works

4. **Remarks** : Continuing scheme

Scheme No. 8

Sector : URBAN DEVELOPMENT

Implementing : LOCAL
Department ADMINISTRATION

1. **Name of the Scheme** : Financial Assistance to Municipalities for Sanitation, Solid and Liquid Water Management
2. **Objective of the Scheme** :

Following the promulgation of Solid Waste Management Rules 2000, the Urban local bodies have been taking efforts to collect, transport and dispose the garbages in accordance with the above mentioned rules. In order to set up an Integrated Solid Waste Management project, a land measuring 11 Hectare have been acquired and a consultant has been engaged to prepare the detailed project report. The proposed facility will be used by the Puducherry and Oulgaret Municipalities. Similarly facility is also proposed to be setup in Karaikal. Apart from this, the existing scheme of carrying out Solid Waste Management work through private agencies is also proposed to be further extended. Entire region of Yanam is proposed to be covered under the privatisation of Solid Waste Management. The above mentioned schemes are to be taken up with the financial assistance released by the Government.

- 3.(a) **Actual physical Achievement 2006-07** : 3 works
(b) **Anticipated Physical Achievement 2007 - 08** : 4 works
(c) **Programme envisaged for Annual Plan 2008-09** : 4 works
4. **Remarks** : Continuing scheme

Scheme No. 9

Sector : URBAN DEVELOPMENT

Implementing : PUBLIC WORKS
Department

1. **Name of the Scheme** : Creation and Strengthening of integrated Urban Infrastructure
2. **Objective of the Scheme** :

Provision of underground sewerage facilities

- 3.(a) **Actual physical Achievement 2006-07** : 3 works
(b) **Anticipated Physical Achievement 2007 - 08** : 4 works
(c) **Programme envisaged for Annual Plan 2008-09** : 4 works
4. **Remarks** : Continuing scheme

WELFARE OF SCHEDULED CASTES & SCHEDULED TRIBES

The Adi Dravidar Welfare Department is implementing various innovative schemes for the welfare of SC community under the following two categories.

1. Schemes for educational improvements, training self-employment to the scheduled castes population.
2. Schemes for social and economic development of scheduled caste population.

During the Tenth Plan 12,067 Students were benefited by pre-metric Scholarship. Opportunity cost was paid to 37,552 parents of SC students. Free clothing items were supplied to 7,19,072 SC people. 372 free house site pattas were distributed to homeless SC people. Financial Assistance was released to 120 inter-caste married couples and 3700 pregnant and lactating mothers. House Construction subsidy was given to 800 homeless SC people. Grant-in-aid was released to local bodies for taking up 81 civic works. 28 boys and girls hostels are functioning in all the three regions and 12,500 students were benefited.

During the Annual Plan 2006-07, 3972 Students were benefited by pre-matric scholarship. Opportunity cost was paid to 7671 parents of SC students. Award of Post Matric Scholarship were granted to 3171 SC students. Pre-Matric Scholarship was granted to the students whose parents are engaged in Unclean Occupation in Puducherry region to provide financial assistance for pursuing pre-matric education. Reimbursement of college fees to deserving SC students studying professional courses. This amount was granted to top 20 rankers of SC (origin) students. Award of Additional Financial Assistance to Poor SC students undergoing professional courses in the UT of Puducherry.

The SC people who are not in a position to Purchase minimum clothing are supplied with one sari and a blouse to a female person and a lunge with a towel to a male person who attained the age of 18 years every year. Under this scheme 1,57,000 SC people were benefited. An amount of Rs.15,000/- as Financial Assistance was granted to the parents of SC brides to perform marriage and the pregnant and Lactating mother are granted Rs.500/- in order to extend the financial assistance to poor SC women, under this scheme 1351 SC woman were benefited.

An amount of Rs.1 lakh is being granted as House Construction Subsidy was given to 420 homeless SC people, Grant-in-aid was released to local bodies for taking up 29 civic works. In 28 boys and girls hostels are functioning in all the three regions and 3335 students are availing benefits.

During the Annual Plan 2007-08, about 6000 SC students will be awarded pre-matric Scholarship, 8000 SC girls students will be benefited by opportunity cost. 1,66,000 SC people will be given free clothing items. 400 homeless persons will be allotted free house site pattas. It is proposed to benefit 350 SC Poor brides and 600 pregnant and lactating, women. It is also proposed to cover 500 SC students by provision of coaching and allied facilities. Grant-in-aid to be given to Local Bodies to take up 30 civic works.

Presently 12 Hostels are running in private buildings. Within a period of next three years it is proposed to construct new hostels so that all hostels will run in government buildings.

During this year (2007-08) three hostels to be opened, two in Puducherry region at Kadirkamam and Thirukkanur and one in Karaikal region at T.R. Pattinam. All the facilities for the hostels students are to be done periodically. The Scholarship that is issued to the students is increased twice than the present one. Traveling Allowance at Rs. 20/- per trip for twice a week to III year and IV year Law Students staying at Government SC Hostels. Educational Tour will also be arranged to XII Std. and II year ITI students staying at Government SC Hostels. Free supply of computer to each SC students studying in B.Tech/M.C.A.

From 1st April 2007 onwards the Scheduled Caste Sub-Plan subject is dealt in Adi-Dravidar Welfare Department vide G.O. Ms.No.1/PRD/2007 dt.05.02.2007. It is proposed to create various Technical and Ministerial Post for the Scheduled Caste Sub-Plan Cell. It is also proposed to set up Revenue and Engineering Cells respectively in this department to carry out the land acquisition work and construction and maintenance of Hostel buildings and house construction works.

The Hon'ble Welfare Minister has desired to introduce Five new schemes under plan heads for the Welfare of the SC people, which may be incorporated as a sub component to the ongoing schemes implemented by this department or as a new scheme. The token provision of Rs.one lakh for each scheme has been provided in BE 2008-09 subject to approval of Rules for new component.

OUTLAY AT A GLANCE

Sector : WELFARE OF SCHEDULED CASTES &
SCHEDULED TRIBES

No. of Schemes : 19

Department : ADI-DRAVIDAR WELFARE

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure	:	5826.97
Annual Plan 2006-07 Actual Expenditure	:	1642.35
Eleventh Plan 2007-12 Approved Outlay	:	12512.92
Annual Plan 2007-08 Approved Outlay	:	1430.00
Annual Plan 2007-08 Revised Outlay	:	1941.00
Annual Plan 2008-09 Proposed Outlay	:	3062.75

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1	Opening, Maintenance of boys and girls hostels	217.23	195.52	220.00	427.01
2	Award of Post matric Scholarship to SC Students	264.45	80.00	280.00	200.00
3	Pre-matric scholarship to the children whose parents engaged in unclean occupation	9.49	9.50	9.50	10.00
4	Construction of housing colonies and purchase, distribution and development of House-sites	22.85	30.50	80.50	551.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
5	Strengthening of the department for welfare of SC	110.12	83.12	110.00	33.63
6	Free distribution of clothing items to the SC people	224.35	224.36	225.00	420.00
7	Assistance to Public Sector Undertakings and PADCO	262.00	262.00	462.00	925.00
8	Award of pre-metric scholarship to SC students	56.59	94.00	103.00	109.00
9	Grant of Opportunity cost to the parents of the SC Girls Students	227.60	235.78	235.78	256.10
10	Financial assistance to the parents of SC brides to perform marriage, pregnant and lactating women, parents of unemployed graduates / diploma holders and to SC patients suffering from prolonged illness	106.95	107.43	107.43	239.00
11	Reimbursement of tuition and other fees to deserving degree / PG and other professional course to Scheduled Caste students to pursue their further studies	3.40	1.71	1.71	12.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
12	Grants-in-aid to Local Bodies for construction of housing colonies for scavengers and sweepers and provision of civil amenities	130.71	95.08	95.08	790.62
13	Grant of Mahatma Gandhi Memorial award for clean house	1.62	5.80	5.80	1.85
14	Additional financial assistance to SC students undergoing professional courses	4.05	4.25	4.25	1.00
15	Coaching & allied facilities to SC students	0.94	0.95	0.95	7.50
16	Special grant to upgrade the living environment in SC hostels for better learning *	--	--	--	0.01
17	Opening of Residential School *	--	--	--	0.01
18	Free supply of computers to SC students studying in B.Tech., B.Sc., computer course *	--	--	--	0.01
19.	Panchayat Window *	--	--	--	0.01
Total		1642.35	1430.00	1941.00	3062.75

* New scheme

Scheme No. 1

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. Name of the Scheme : Opening and Maintenance of Boys and Girls Hostels

2. Objective of the Scheme :

To provide hostel facilities i.e. boarding and lodging to SC students, opening of new hostel, enhancing strength in the existing hostels and construction, improvement and annual maintenance to hostel buildings are contemplated under this scheme.

3.(a) Actual physical Achievement 2006-07 : **3335 students**

(b) Anticipated Physical Achievement 2007 - 08 : **3400 students**

(c) Programme envisaged for Annual Plan 2008-09 : **3500 students**

4. Remarks : Continuing scheme

Scheme No. 2

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. Name of the Scheme : Award of Post Matric Scholarship to SC students

2. Objective of the Scheme :

To provide financial assistance to SC students studying at Post Matriculation or Post Secondary stage to enable them to complete their education

3.(a) Actual physical Achievement 2006-07 : **5465 students**

(b) Anticipated Physical Achievement 2007 - 08 : **6000 students**

(c) Programme envisaged for Annual Plan 2008-09 : **6500 students**

4. Remarks : Continuing scheme

Scheme No. 3

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. Name of the Scheme : Construction of Housing Colonies and Purchase and Distribution of House Sites

2. Objective of the Scheme :

To objective of the scheme is to provide free house site to SC & OEBC people in the ratio of 80:20 so as to enable them to construct their own houses by acquiring land. **(including the proposed New Sub Component “Waiving of loan Amount of Rs.10000/- and Rs.20000/-“)**

3.(a) Actual physical Achievement 2006-07 : **424 sites**

(b) Anticipated Physical Achievement 2007 - 08 : **250 sites**

(c) Programme envisaged for Annual Plan 2008-09 : **300 sites**

4. Remarks : Continuing scheme (inclusion of new sub component in the on going scheme)

The Hon'ble Welfare Minister has desired to introduce a new sub component “**Waiving of loan amount of Rs.10000/- and Rs.20000/-**”. Subject to approval of the Rules under the new scheme, this has been included in the on going scheme as a sub component and token provision of Rs. 1 lakh provided for BE 2008-09.

Scheme No. 4

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. Name of the Scheme : Strengthening of Department for Welfare of Scheduled Caste

2. Objective of the Scheme :

To strengthen the Department, for the Welfare of SC by appointment of additional staff purchase and maintenance

3.(a) Actual physical Achievement 2006-07 :

Purchase of materials / Computers, settlement of POL / Electricity bills, Creation of Post and Office maintenance.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Purchase of Computers with Printers - 10 Nos.
- ii. 5 KV UPS (with Battery) - 1 No.
- iii. Purchase of Lap-top with LCD projectors - 2 Nos.
- iv. Furniture - 5+5 Nos.(Table+chair)
- v. Printing of SCSP documents (stationery & Other Computer Accessories)
- vi. Setting up of EPABX in this Dte.
- vii. Advt.Charges & Maintenance of Office Equipments

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Purchase of Computers with Printers - 10 Nos.
- ii. 5 KV UPS (with Battery) - 1 No.
- iii. Purchase of Lap-top with LCD projectors - 2 Nos.
- iv. Furniture - 5+5 Nos.(Table+chair)
- v. Printing of SCSP documents (stationery & Other Computer Accessories)
- vi. Setting up of EPABX in this Dte.
- vii. Advt.Charges & Maintenance of Office Equipments

4. Remarks : Continuing scheme

Creation of Posts

Actual No. of regular posts to be created for new hostels

<i>Sl. No.</i>	<i>Name of the Post</i>	<i>Puducherry</i>	<i>Karaikal</i>	<i>Yanam</i>
1.	Welfare Officer	4	2	-
2.	Store Keeper	1	-	-
3.	UDC	5	2	-
4.	Peon	4	2	-
5.	Cook-cum-server	12	6	-
6.	Asst. Cook-cum-server	12	6	-
7.	Watchman	8	4	-
8.	Sanitary Worker	4	3	-

Actual No. of regular posts to be created for Directorate

<i>Sl. No.</i>	<i>Name of the Post</i>	<i>Puducherry</i>	<i>Karaikal</i>	<i>Yanam</i>
1.	Deputy Director	-	1	-
2.	Stenographer	-	1	-
3.	Data Processing Assistant	1	-	-

4.	Data Entry Operator	4	1	1
5.	LDC	1	2	2
6.	Peon	-	2	-

Actual No. of regular posts to be created for Land Record Cell

<i>Sl. No.</i>	<i>Name of the Post</i>	<i>Puducherry</i>	<i>Karaikal</i>	<i>Yanam</i>
1.	Tahsildar	1	-	-
2.	Sub-Inspector of Survey	1	-	-
3.	Dy. Surveyor	1	-	-
4.	Field Surveyor	1	-	-
5.	Field Assistant	2	-	-

Actual No. of regular posts to be created for Engineering Cell

<i>Sl. No.</i>	<i>Name of the Post</i>	<i>Puducherry</i>	<i>Karaikal</i>	<i>Yanam</i>
1.	Executive Engineer	1	-	-
2.	Assistant Engineer	1	-	-
3.	Junior Engineer	2	-	-
4.	Dy. Surveyor	1	-	-
5.	and related other staffs			

Actual No. of regular posts to be created for Planning Cell (SCSP)

<i>Sl. No.</i>	<i>Name of the Post</i>	<i>Puducherry</i>	<i>Karaikal</i>	<i>Yanam</i>
1.	Dy. Director (Planning)	1	-	-
2.	Planning Officer	2	-	-
3.	Planning Assistant	2	-	-
4.	Steno. Gr.III	1	-	-
5.	Data Processing Assistant	2	-	-
6.	Data Entry Operator	2	-	-
7.	UDC	1	-	-
8.	LDC	1	-	-
9.	Driver	1	-	-
10.	Peon	1	-	-

Actual No. of regular posts to be created for Internal Audit Wing

<i>Sl. No.</i>	<i>Name of the Post</i>	<i>Puducherry</i>	<i>Karaikal</i>	<i>Yanam</i>
1.	Store Superintendent	1	-	-
2.	Assistant	1	-	-
3.	UDC	2	-	-
4.	Peon	2	-	-

Scheme No. 5

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. **Name of the Scheme** : Free distribution of clothing items to SC people

2. **Objective of the Scheme** :

Under the scheme all SC persons those who have attained the age of 18 years are supplied Lungi with Shirting cloth and a saree with blouse piece every year.

3.(a) **Actual physical Achievement 2006-07** : **158000 persons**

(b) **Anticipated Physical Achievement 2007 - 08** : **160000 persons**

(c) **Programme envisaged for Annual Plan 2008-09** : **165000 persons**

4. **Remarks** : Continuing scheme

Scheme No. 6

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. **Name of the Scheme** : Financial Assistance to Public Sector and other undertakings

2. **Objective of the Scheme** :

PADCO has been registered as a limited Company, the aim of the corporation is to extend finance for starting Trade Industry, to create self employment and to impart training for the development of this skill among SC educated and Unemployed youths so as to enable them to cross the poverty line. The corporation is provided with financial assistance as Share Capital.

3.(a) **Actual physical Achievement 2006-07** : **1200 persons**

(b) **Anticipated Physical Achievement 2007 - 08** : **1500 persons**

(c) **Programme envisaged for Annual Plan 2008-09** : **1700 persons**

4. **Remarks** : Continuing scheme

Scheme No. 7

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. Name of the Scheme : Award of Pre Matric Scholarship to SC students

2. Objective of the Scheme :

To provide financial assistance to SC students to enable them to complete their education up to secondary level

3.(a) Actual physical Achievement 2006-07 : **3972 Students**

(b) Anticipated Physical Achievement 2007 - 08 : **4500 students**

(c) Programme envisaged for Annual Plan 2008-09 : **6000 students**

4. Remarks : Continuing scheme

Scheme No. 8

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. Name of the Scheme : Grant of Opportunity Cost Scholarship to the parents of SC girls students in Middle and Secondary level.

2. Objective of the Scheme :

To eliminate child labour and to encourage SC parents to send their girl children to educational institutions by paying Opportunity cost in lieu of income shortage suffered by them.

3.(a) Actual physical Achievement 2006-07 : **7600 students**

(b) Anticipated Physical Achievement 2007 - 08 : **8000 students**

(c) Programme envisaged for Annual Plan 2008-09 : **8500 students**

4. Remarks : Continuing scheme

Scheme No. 9

Sector : WELFARE OF SCs & STs

Implementing : ADI-DRAVIDAR
Department WELFARE

1. **Name of the Scheme** : Financial Assistance to the parents of Poor Brides, pregnant and lactating women and unemployed graduates
2. **Objective of the Scheme** :

To provide financial assistance to poor SC brides for performing marriage and financial assistance to lactating women and patients suffering from chronic illness (including the Proposed New Sub Component Fire Accident Scheme to the extent of Rs.3000/-“.)

- 3.(a) **Actual physical Achievement 2006-07** : 1362 persons
- (b) **Anticipated Physical Achievement 2007 - 08** : 1500 persons
- (c) **Programme envisaged for Annual Plan 2008-09** : 1750 persons

4. **Remarks** : Continuing scheme (inclusion of new sub component in the ongoing scheme)

The Hon'ble Welfare Minister has desired to introduce a new sub component “**Fire Accident Scheme to the extent of Rs.3000/-“**. Subject to approval of the Rules under the new scheme, this has been included in the on going scheme as a sub component and token provision of Rs. 1 lakh provided for BE 2008-09.

Scheme No. 10

Sector : WELFARE OF SCs & STs

Implementing : ADI-DRAVIDAR
Department WELFARE

1. **Name of the Scheme** : Reimbursement of other fees to deserving Degree/ PG and other professional courses to SC students to pursue their further studies.
2. **Objective of the Scheme** :

To provide opportunity to the deserving bright SC students in degree, PG and other professional / Technical courses who reimburse the tuition and other fees paid by them to the Government / Private Colleges on the allotment of seats under Government quota on the rates approved by the Govt. to continue their further studies

- 3.(a) Actual physical Achievement 2006-07 : 6 students
(b) Anticipated Physical Achievement 2007 - 08 : 12 students
(c) Programme envisaged for Annual Plan 2008-09 : 20 students
4. Remarks : Continuing scheme

Scheme No. 11

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. Name of the Scheme : Grant-in-aid to local bodies for construction of housing colonies for scavengers and sweepers and provision of civic amenities
2. Objective of the Scheme :

To objective is to release Grant-in-aid to local Bodies based on the estimates prepared by them for construction of quarters for scavengers and sweepers, construction of water borne latrines in the SC colonies to facilitate them to live in hygienic conditions and providing civic amenities such as road, water supply, side drainage for SC colonies and providing path way for burial grounds and erection of cremation shed.

- 3.(a) Actual physical Achievement 2006-07 : 30 works
(b) Anticipated Physical Achievement 2007 - 08 : 35 works
(c) Programme envisaged for Annual Plan 2008-09 : 50 works
4. Remarks : Continuing scheme

Scheme No. 12

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. Name of the Scheme : Award of Pre Matric Scholarship to children of whose parents engaged in unclean occupation
2. Objective of the Scheme :

The object of the scheme is to provide financial assistance to the children of scavengers to pursue pre matric education.

- 3.(a) **Actual physical Achievement 2006-07** : 2060 students
(b) **Anticipated Physical Achievement 2007 - 08** : 2000 students
(c) **Programme envisaged for Annual Plan 2008-09** : 2500 students
4. **Remarks** : Continuing scheme

Scheme No. 13

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. **Name of the Scheme** : Grant of Mahatma Gandhi Memorial Award for Clean houses

2. **Objective of the Scheme** :

The objective of the scheme is to motivate SC people to keep their houses neat and tidy. Incentives in the form of household articles worth Rs.500/- to each selected beneficiary is to be given.

- 3.(a) **Actual physical Achievement 2006-07** : **70 houses**
(b) **Anticipated Physical Achievement 2007 - 08** : **250 houses**
(c) **Programme envisaged for Annual Plan 2008-09** : **350 houses**

4. **Remarks** : Continuing scheme – However, this scheme is discontinued only in Puducherry Town.

Scheme No. 14

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. **Name of the Scheme** : Additional Financial Assistance to SC Students undergoing Professional Courses

2. **Objective of the Scheme** :

The objective of the scheme is to provide Additional financial assistance to poor SC Medical/Engg./Teaching(B.Ed/D.T.Ed) Students at Rs.25000/- each for 5 students and Rs.10000/- each for 25 students and Rs.5000/- each for 5 students every year.

- 3.(a) Actual physical Achievement 2006-07 : 30 students
(b) Anticipated Physical Achievement 2007 - 08 : 35 students
(c) Programme envisaged for Annual Plan 2008-09 : 40 students
4. Remarks : Continuing scheme

Scheme No. 15

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. Name of the Scheme : Special Grant to upgrade the living environment in SC hostels for better learning
2. Objective of the Scheme :

The objective of the scheme is to upgrade the living environment in SC hostels for better learning by providing financial assistance of Rs.5000/- to each hostel in every year.

- 3.(a) Actual physical Achievement 2006-07 : Nil
(b) Anticipated Physical Achievement 2007 - 08 : Nil
(c) Programme envisaged for Annual Plan 2008-09 : Nil
4. Remarks : Continuing scheme

Scheme No. 16

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. Name of the Scheme : Coaching and Allied facilities to SC
2. Objective of the Scheme :

The objective of the scheme is to impart special coaching and provide required facilities to about 5000 students after finishing XI and XII std S.C. students (including the proposed New Sub Component "Training to the Scheduled Castes on Pilot Licencing")

- 3.(a) Actual physical Achievement 2006-07 : 50 students
(b) Anticipated Physical Achievement 2007 - 08 : 60 students

(c) **Programme envisaged for Annual Plan 2008-09** : 70 students

4. Remarks : Continuing scheme (inclusion of new sub component in the ongoing scheme)

The Hon'ble Welfare Minister has desired to introduce a new sub component **“Training to the Scheduled Castes on Pilot Licencing”**-. Subject to approval of the Rules under the new scheme, this has been included in the on going scheme as a sub component and token provision of Rs. 1 lakh provided for BE 2008-09.

Scheme No. 17

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. Name of the Scheme : Opening of Residential Schools

2. Objective of the Scheme :

The objective of the scheme is to open Residential Schools in Puducherry and Karaikal region.

3.(a) Actual physical Achievement 2006-07 : Nil

(b) Anticipated Physical Achievement 2007 - 08 : Token provision

(c) Programme envisaged for Annual Plan 2008-09 : 3 Residential schools

4. Remarks : New Scheme

Scheme No. 18

Sector : WELFARE OF SCs & STs Implementing : ADI-DRAVIDAR
Department WELFARE

1. Name of the Scheme : Free supply of computers to SC students stuyding in B.Tech. / B.Sc., (Computer Science)

2. Objective of the Scheme :

The objective of the scheme is to supply computers free of cost to SC students studying B.Tech / B.Sc (Computer Science)

- 3.(a) Actual physical Achievement 2006-07 : --
- (b) Anticipated Physical Achievement 2007 - 08 : --
- (c) Programme envisaged for Annual Plan 2008-09 : 100 systems

To supply computers free of cost to SC students studying B.Tech / B.Sc (Computer Science).

4. Remarks : New Scheme

Scheme No. 19

Sector : WELFARE OF
SCHEDULED CASTES &
SCHEDULED TRIBES

Implementing : ADI-DRAVIDAR
Department WELFARE

1. Name of the Scheme : Panchayat window
2. Objective of the Scheme :

Based on the statement of conclusions signed between Union Minister for Panchayati Raj and Chief Minister of Puducherry, it has been committed to devolve the functions to PRIs through activity mapping, followed by matching transfer of funds in respect of devolved functions which will require creation of Panchayat sector window in each department. Panchayat window will be entrusted with all relevant schemes pertaining to the activities devolved to village and commune panchayats including activity mapping. Since the process of activity mapping has not been completed, a token provision is provided in the Annual Plan 2008-09.

- 3.(a) Actual physical Achievement 2006-07 : --
- (b) Anticipated Physical Achievement 2007 - 08 : --
- (c) Programme envisaged for Annual Plan 2008-09 : Token provision

4. Remarks : New scheme

LABOUR & LABOUR WELFARE

All the schemes under the Labour & Labour Welfare are non-divisible sector. All the Schemes are operated in the Public interest. NO separate scheme exclusively being operated for the benefits of SC people by the Labour Department. However, utmost care has been taken to extend benefits indirectly to SC people. Under the following schemes SCP provisions have been made separately.

- Expansion of Rural Labour Welfare Centers.
- Strengthening of Employment Exchanges.
- Expansion of Government Industrial Training Institutes.
- Setting up rural ITI at Mahe, Yanam and Nettapakkam.
- Strengthening of Apprenticeship Training Scheme.
- Grant in aid to the Fracno Indian Vocational Training Institute.
- Establishment of unorganized Labour's welfare society.
- Employment oriented courses for physically challenged person at Villianur Puducherry Region.
- Setting up of Centre of Excellence for Plastic processing sector at ITI
- Grant of financial assistant to the unemployed youth.

During the year 2006-07, out of actual expenditure of Rs.454 Lakhs an amount of Rs.100.36 Lakhs had been flowed to the SCP. During the year 147 SC trainees had been admitted to the various trades in the Government Industrial Training Institutes under the control of Labour Department. 127 SC apprentices had been engaged in the various Industries/Establishments in the Puducherry State under Apprenticeship Act. The target fixed for SC candidates for new registration, renewals & sponsoring candidates 2500,1600 and 4800 respectively had been achieved.

During the year 2007-08, the following benefits proposed to the SC people and their children:

1. Free nutrition noon-meals provided to the SC children & free pre-school education has to be provided to the SC children through Rural Labour Welfare Centres.
2. More number of spot registration camps has to be proposed to the SC concentrated areas and all the SC eligible candidates has to be brought in the Liver Register of Employment Exchange.
3. The SC/ST cell functioning in the Employment Exchage has proposed to give career Guidance and Self Employment guidelines to cater the needs of SC job seekers.
4. 16% of sanctioned ITI seats of various trades are to be filled with SC candidates without any short fall.
5. 20% of apprentice's seats have to be engaged with the SC trainees without any short fall.
6. New ITI is proposed to be started in Bahour for SC Student.
7. Awareness program have been conducted in Thirubuvanai and Mannadipet for SC people.

OUTLAY AT A GLANCE

Sector : LABOUR & LABOUR WELFARE

No. of Schemes : 10

Department : LABOUR

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure	:	302.07
Annual Plan 2006-07 Actual Expenditure	:	100.36
Annual Plan 2007-08 Approved Outlay	:	104.62
Annual Plan 2007-08 Revised Outlay	:	104.62
Annual Plan 2008-09 Proposed Outlay	:	167.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Expansion of Rural Labour Welfare Centres	2.61	2.61	3.13	5.00
2.	Establishment of Unorganised Labourers Welfare Society	20.13	20.13	13.47	30.00
3.	Strengthening of Employment Exchanges	5.50	5.51	5.87	8.86
4.	Expansion of Govt. Industrial Training Institute	36.63	20.54	41.13	50.00
5.	Setting up of ITIs at Mahe, Yanam, Nettapakkam, Bahour and Villianur and a new ITI in rural area in the UT of Puducherry	9.35	29.66	12.70	15.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
6.	Strengthening of Apprenticeship Training Programme	2.69	2.70	0.30	2.50
7.	Grants-in-aid to Franco-Indian Vocational Training Institute	18.64	18.64	20.00	30.00
8.	Employment Oriented Training to Physically Challenged Person	0.70	0.70	0.02	3.70
9.	Centre for Excellence for implementation of Plastic Processing Sector (CSS) Industrial Training Park	4.11	4.13	7.25	20.00
10.	Grant of Financial Assistance to the unemployed Youth	--	--	0.75	2.00
Total		100.36	104.62	104.62	167.00

Scheme No. 1

Sector : LABOUR & LABOUR
WELFARE

Implementing : LABOUR
Department

- 1. Name of the Scheme** : Eradication of Child Labour/
Rehabilitation of Children and
Expansion of Rural Labour Welfare
Centre
- 2. Objective of the Scheme** :

To teach/train women folks of the Labourers' family in crafts like cutting, tailoring, doll making and other handicrafts to supplement their income. Free noon-meal is provided to children of 3-5 age group as per approved diet scale under this scheme. To ensure that no child Labour is engaged in hazardous industries and to monitor the exploitation of child labour, a separate cell for child labour welfare has been created. A sum of Rs. 7.00 lakhs has deposited under the 'Child Labour Rehabilitation Society' for the purpose of eradication of Child Labour and rehabilitation of Children.

3.(a) Actual physical Achievement 2006-07 :

- i. 595 nos. of Women folk are to be trained in Handicraft.
- ii. 495 nos. of children are to be provided free nutritious noon-meals.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. To expand Rural Labour Welfare Centres
- ii. 510 nos. of Children are to be provided free nutritious noon meals
- iii. Open a separate " Cell for Eradication Child Labour/ Rehabilitation of Children" at Karaikal.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. 600 nos. of Women folk are to be trained in Handicraft.
- ii. 510 nos. of Children are to be provided free nutritious noon meals
- iii. Open a separate " Cell for Eradication Child Labour/ Rehabilitation of Children" at Karaikal.

4. Remarks : Continuing scheme

- i. Proposed to construct a building of Labour Welfare Complex
- ii. Purchase of a new 4 wheeler and one two wheeler for use of Labour Officer and Asst. Inspector of Labour for inspection on child labour
- iii. Setting up of a Rural Labour Child Welfare Centre at TR Pattinam, Karaikal.
- iv. In addition to normal scheme addl. Training course in Beautician, Food Processing & Preservation and computer courses of Labour to be introduced.
- v. Providing breakfast to the children.

- vi. Proposed to construct a building
- vii. Providing stipend to women trainees
- viii. Acquisition of land and Construction of building for Rural Labour Welfare Centre in Mahe and Yanam.
- ix. Open a separate “ Cell for Eradication Child Labour/ Rehabilitation of Children” at Karaikal

Creation of functional and ministerial posts

- i. Women Labour Welfare Officer – 2 Post
- ii. Handicraft Teacher – 2 Post
- iii. Sewing Mistress – 2 Post
- iv. Balasevika – 2 Post
- v. Peon – 2 Post
- vi. Nusing Orderly – 4 Posts
- vii. Daily Rated Watchman – 2 Post.
- viii. L.D.C. - 2 Post.

Scheme No. 2

Sector : LABOUR & LABOUR
WELFARE

Implementing : LABOUR
Department

- 1. Name of the Scheme** : Strengthening of Employment Exchanges
- 2. Objective of the Scheme** :

To promote self-employment among educated youths and to provide employment information/counseling, vocational guidance, submission and placement of the registrants, to promote job avenues to canvassing with the public and private sector employers for the registered candidates. To provide employment information and guidance to students and to register for employment assistance and job opportunities.

3.(a) Actual physical Achievement 2006-07 :

- Fresh Registration : 24,344 candidates were registered.
- Renewal : 29,426 candidates were renewed.
- Sponsoring of candidates : 11,314 candidates were sponsored.
- Vocational & Career Guidance : 5 Seminars were conducted
- Exhibition : 1 Exhibitions were conducted.

(b) Anticipated Physical Achievement 2007 - 08 :

- Registration : 19,500 candidates were registered.
- Renewal : 17,500 candidates were renewed.

Sponsoring of Candidates : 30,703 candidates were sponsored
Vocational & Career Guidance: 5 Seminars to be conducted
Exhibition : 2 Exhibitions conducted

(c) Programme envisaged for Annual Plan 2008-09 :

1. Building Programme

Proposed Construction of additional floors on the western side Annexure Building in the Labour Complex for running Placement Cell and Voluntary Study centre. (Rs.20.00 Lakhs)

2. Purchase of Computers

Purchase of Servers, 3 High end clients, 14 desk top computers, 12 printers and software in order to migrate from the existing outdated Cobal environment to the GUI environment in Windows configuration has been proposed by NIC for implementation of assembly floor assurance of on-line renewals and registration. (Rs.17,36 lakhs)

3. Setting up of Placement Cell in EE, Puducherry

Purchase of Furniture, Computer and Placement materials. Creation of placement Office and Supporting staff.

4. Setting up of Voluntary Study Centre in EE, Puducherry

Purchase of Reference Books, furnitures, Magazines and computers and printers for study circle. Proposed for upgradation of computer system in Karaikal Region.

5. Special cell for SC/ST and PH in Karaikal region

6. Creation of functional and ministerial posts

District Employment Officer	- 1 Post
Employment officer	- 1 Post
Junior Employment Officer (Job/ Placement)	- 2 Post
Employment Information Assistant	- 2 Post
Librarian	- 1 Post
U.D.C	- 2 Post
Peon	- 2 Post
Purchase of photocopier machine	

4. Remarks : Continuing scheme

Creation of posts

Vocational instructor	- 8 Posts
Group Instructor	- 2 Posts
Training Officer	- 1 Post
Senior Principal	- 1 Post
Vice Principal	- 1 Post
Assistant	- 1 Post
U.D.C	- 3 Posts
Projector Operator	- 1 Post
L.D.C	- 2 Posts
Peon	- 4 Posts

Purchase of vehicle four wheeler : BOLERO, or Mahindra Jeep.

Purchase of new two wheeler for Office use.

Building Scheme:

- Construction of Addl. Classrooms – 6 Nos
- Construction of Addl. Workshop shed
- Construction of cycle shed for staff.
- Complete rewiring of existing class room & workshops
- Providing playground facilities with stadium.
- Construction of new toilet block to Trainees & Staff.
- Construction of Sheltering shed for trainees to provide noon meals scheme.
- Dining Hall for providing noon meals to the trainees in Karaikal Men ITI.
- Construction of Addl. Classrooms for Centre of excellence to be introduced in Karaikal
- Construction of Addl. Workshop building for centre of excellence to be introduced in Karaikal

Scheme No. 3

Sector : LABOUR & LABOUR
WELFARE

Implementing : LABOUR
Department

- 1. Name of the Scheme** : Expansion of Government Industrial Training Institute
- 2. Objective of the Scheme** :

To ensure a steady flow of skilled Workers in different trades for Indian Industries by imparting training in various trades under Craftsman Training Scheme for both Men & Women.

3.(a) Actual physical Achievement 2006-07 :

i. 1018 Trainees are undergoing training in various trades

Govt. I.T.I.(Men) Puducherry.	-	250
Govt. I.T.I.(Women), Puducherry	-	188
Govt. I.T.I.(Men), Karaikal	-	451
Govt. I.T.I.(Women), Karaikal.	-	129

- ii. Introduction of new trades / units as detailed below :
- iii. Modern Fishing and Mechanic Marine Engines at Govt. ITI (Men), Puducherry.
- iv. New Trade Tools & Die Making & Addl. Unit of Wireman at Govt. ITI (Men), Karaikal.
- v. Enhancement of Stipend/Merit Scholarship
- vi. Provision of Noon Meals to the Trainees.

(b) Anticipated Physical Achievement 2007 - 08 :

1. 1126 Trainees are to be given training in various trades.

Govt. I.T.I.(Men) Puducherry.	-	300
Govt. I.T.I.(Women), Puducherry	-	200
Govt. I.T.I.(Men), Karaikal	-	490
Govt. I.T.I.(Women), Karaikal.	-	136

2. Introduction of new trades / units as detailed below :

Modern Fishing and Mechanic Marine Engines at Govt. ITI (Men), Puducherry
Addl. Unit of Wireman, Electrician, Fitter.
Creation of functional and ministerial posts.
Building programme.

(c) Programme envisaged for Annual Plan 2008-09 :

1. 1200 trainees are to be given training in various trades.

Govt. I.T.I.(Men) Puducherry.	-	300
Govt. I.T.I.(Women), Puducherry	-	200
Govt. I.T.I.(Men), Karaikal	-	500
Govt. I.T.I.(Women), Karaikal.	-	200

4. Remarks : Continuing scheme

Scheme No. 4

Sector : LABOUR & LABOUR
WELFARE

Implementing : LABOUR
Department

- 1. Name of the Scheme** : Setting up Industrial Training Institutes at Mahe, Yanam Nettapakkam, Bahour and Villianur and Setting up of an ITI in each Commune in the UT of Puducherry
- 2. Objective of the Scheme** :

To impart Training to the Rural youths in various Trades to enable them to get job opportunities in Industries and for self-employment

3.(a) Actual physical Achievement 2006-07 :

1018 Trainees are undergoing training in various trades.

a)	Rajiv Gandhi Govt. I.T.I., Mahe	-	64
b)	Netaji Subash Chandra Bose Govt. I.T.I., Yanam	-	80
c)	Govt. I.T.I., Nettapakkam	-	96

2. Introduction of new trades / units as detailed below :-
Opening of New I.T.Is at Bahour and Villianur with Fitter & Electrician Trade.
New Trade "Fashion Technology" at Govt. ITI, Yanam..
Addl. Unit of Fitter at Govt. ITI , Nettapakkam.
Enhancement of Stipend/Merit Scholarship
Provision of Noon Meals to the Trainees.

(b) Anticipated Physical Achievement 2007 - 08 :

1018 Trainees are undergoing training in various trades.

	Rajiv Gandhi Govt. I.T.I., Mahe	-	64
	Netaji Subash Chandra Bose Govt. I.T.I., Yanam	-	80
	Govt. I.T.I., Nettapakkam	-	96

Acquisition of land and construction of buildings for Govt. ITIs at Villianur and Bahour.

Introduction of new trades /units as detailed below:

- New Course for Hospitality Crafts in Govt. I.T.Is at Puducherry & Mahe Region.
Addl. Unit of Wireman, Electrician, Fitter.
Creation of functional and ministerial posts.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. 1126 Trainees are to be given training in various trades.
 1. Rajiv Gandhi Govt. I.T.I., Mahe - 80
 2. Netaji Subash Chandra Bose Govt. I.T.I., Yanam - 96
 3. Govt. I.T.I., Nettapakkam - 112
- ii. Acquisition of land and construction of Building for Govt. I.T.Is at Villianur and Bahour
- iii. Introduction of new trades / units as detailed below:

4. Remarks : Continuing scheme

Scheme No. 5

Sector : LABOUR & LABOUR
WELFARE

Implementing : LABOUR
Department

1. Name of the Scheme : Strengthening of Apprenticeship Training Programme

2. Objective of the Scheme :

The Apprenticeship Training Scheme deals with imparting training to the educated unemployed youth. Under the Scheme, the candidates who have completed their course in various ITIs are given Apprenticeship Training. Training Places are located in various Trades. All India Trade Test is conducted for issue of National Apprenticeship Certificate. To continue the Apprenticeship Training Scheme in all the designated trades to the educated unemployed youth.

3.(a) Actual physical Achievement 2006-07 :

- i. 1061 Training Places were located.
- ii. 978 apprentices were engaged.
- iii. 382 establishments are covered.
- iv. 28 trades are covered.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. 1210 Training Places are to be located.
- ii. 1050 apprentices are under going training.
- iii. 310 establishments are to covered.
- iv. 44 trades are to be covered.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. 1210 Training Places are to be located.
- ii. 1100 apprentices are to be engaged.
- iii. 310 establishments are to be covered.
- iv. 44 trades are to be covered.
- v. Construction of building for Basic Training centre, Karaikal

4. Remarks : Continuing scheme

Scheme No. 6

Sector : LABOUR & LABOUR
WELFARE

Implementing : LABOUR
Department

1. Name of the Scheme : Grant-in-aid to Franco-Indian Vocational Training Institute

2. Objective of the Scheme :

To impart training to the Youths to enable them to find employment both in Public and Private Sectors as well as India and abroad in the field of Bio-Medical Engineering under Health Care Industry Programme. The said Institute with financial assistance of French and Puducherry Government and now the French Government has withdrawn their financial assistance and the Government of Puducherry has decided to run the Institute with the aid of Government of Puducherry only.

3.(a) Actual physical Achievement 2006-07 :

Grant-in-aid to be given to activate the institute.

(b) Anticipated Physical Achievement 2007 - 08 :

Grant-in-aid to be given to activate the institute.

(c) Programme envisaged for Annual Plan 2008-09 :

Grant-in-aid to be given to activate the institute.

4. Remarks : Continuing scheme

Scheme No. 7

Sector : LABOUR & LABOUR
WELFARE

Implementing : LABOUR
Department

1. Name of the Scheme : Grant-in-aid to the Puducherry Unorganised Labourers' Welfare Society and the Puducherry Building and Other Construction Workers Welfare Board

2. Objective of the Scheme :

To extend financial assistance to the Puducherry Unorganised Labourers' Welfare Society, Puducherry which extends welfare benefits such as medical facilities as available under the ESI Scheme to its members who are the Labourers of Unorganised sector. Similarly, to extend financial aid to the Puducherry Building and Other Construction Workers' Welfare Board which is to be set up, to regulate the employment and conditions of service, of building and other construction workers and to provide safety, health and welfare measures and for other matters connected therewith or incidental thereto, the Central Government enacted "Building and other Construction workers (Regulation of Employment and Conditions of Service) Act, 1996".

3.(a) Actual physical Achievement 2006-07 :

2606 workers were enrolled under the Puducherry Unorganised Labourers' Welfare Society and Rs. 46.52 lakhs were spent for the benefit of enrolled worker

(b) Anticipated Physical Achievement 2007 - 08 :

2500 workers are enrolled under the Puducherry Un-organised Labourers' Welfare Society and Rs. 70.00 lakhs are to be spent for benefit of enrolled worker.

(c) Programme envisaged for Annual Plan 2008-09 :

1. Introduction of various welfare schemes for the benefit for the unorganized labourers

2. Setting up an office of the Welfare board for unorganized workers of Karaikal District.

4. Remarks : Continuing scheme

Scheme No. 8

Sector : LABOUR & LABOUR
WELFARE

Implementing : LABOUR
Department

1. Name of the Scheme : Employment Oriented Training to Physically Challenged Persons

2. Objective of the Scheme :

To impart effective and need based Training to the physically handicapped candidates upto and above High School Level by setting up of a Vocational Training Centre

3.(a) Actual physical Achievement 2006-07 :

26 Physically challenged trainees were trained in the trade of Data entry Operator and Book Binding

(b) Anticipated Physical Achievement 2007 - 08 :

26 Physically challenged trainees are to be trained in the of Book Binding and Data entry Operator

(c) Programme envisaged for Annual Plan 2008-09 :

- i. 26 Physically challenged trainees are to be trained in the of Book Binding and Data entry Operator.
- ii. Creation of functional and ministerial staff.

4. Remarks : Continuing scheme

Creation of Posts:

Vocational Instructor	- 1 Post
Instructor of Allied Subject	- 1 Post
U.D.C	- 1 Post
L.D.C	- 1 Post
Store Keeper	- 1 Post
Attender	- 1 Post
Peon	- 1 Post
Sanitary Assistant	- 1 Post

Scheme No. 9

Sector : LABOUR & LABOUR
WELFARE

Implementing : LABOUR
Department

1. Name of the Scheme : Setting up of Centre of Excellence in the Govt. ITI for Men, Puducherry for giving training in Plastic Processing Sector with the assistance of Govt. of India and State Government

2. Objective of the Scheme :

To ensure faster modernisation industries and increases production which will give a fill up the industrial sector, to give advanced training to workers in various industries to update their skills; and enhance quality products in lesser time and at lower cost. To impart training to the trainees in the filed of Plastic processing vice injection moulding, blow moulding, extrusion process and to get immediate employment opportunities. Also to fulfill the requirement in the field of Plastic Industries.

3.(a) Actual physical Achievement 2006-07 :

55 trainees were trained.

(b) Anticipated Physical Achievement 2007 - 08 :

96 trainees are under going training.

(c) Programme envisaged for Annual Plan 2008-09 :

96 trainees are to be trained

4. Remarks : Continuing scheme

Creation of functional and ministerial posts:

1. Training officer	-	1 Post
2. Vocational Instructor(Plastic Processing Operator)	-	1 Post
3. Vocational Instructor (Modules)	-	6 Post
4. Vocational Instructor (Engg drawing & W/s Cal.)	-	1 Post
5. Vocational Instructor (Advance module training)	-	1 Post
6 Assistant	-	1 Post
7. U.D.C	-	2 Post
8. L.D.C	-	1 Post
9. Peon	-	1 Post

Building Programme:

- i. Construction of workshop shed for providing practical training to the centre of excellence under plastic processing sector trainees.
- ii. Additional class rooms for centre of excellence to be introduced in Karaikal region.
- iii. Additional workshop building for centre of excellence to be introduced in Karaikal region.
- iv. Maximum fund normally provided for establishing centre of excellence for Karaikal region
- v. Out of Rs 2 Crores 25% to be allotted to civil works. Remaining 75% to be allotted for purchase of tools & Equipments Material Furniture to the guest factuality etc.

Scheme No. 10

Sector : LABOUR & LABOUR
WELFARE

Implementing : LABOUR
Department

- 1. Name of the Scheme** : Grant of Financial Assistance to the Un-employed youth registered with Employment Exchange in the U.T. of Puducherry Crop Production Technology

- 2. Objective of the Scheme** :

To provide unemployment allowance to the educated unemployed youths registered with Employment Exchange in the U.T. of Puducherry.

- 3.(a) Actual physical Achievement 2006-07** :

It is proposed to give unemployment allowance at the rate of Rs.1000/- per month from 1st February 2007. 500 unemployed youths will be covered.

- (b) Anticipated Physical Achievement 2007 - 08** :

Unemployment allowance of Rs.1000 per month will be paid to all educated unemployed youth. 5000 youth will be covered.

- (c) Programme envisaged for Annual Plan 2008-09** :

Unemployment allowance of Rs.1000 per month will be paid to all educated unemployed youth. 5000 youth will be covered.

- 4. Remarks** : New scheme

SOCIAL SECURITY & SOCIAL WELFARE

For the year 2005-2006, a sum of Rs.311.32 lakhs have been spent for the coverage of SC beneficiaries under various schemes implemented by the Department. For the year 2006-2007, a sum of Rs.601.07 lakhs was incurred for the coverage of SC beneficiaries. An outlay of Rs.600.00 lakhs has been earmarked for the year 2007-2008 as SCSP component.

The benefits derived by the SC people are mainly from the following schemes:

- i. Home for Orthopaedically Handicapped Children at Puducherry and Karaikal/Anandarangapillai Government Special School for Visually Handicapped and Hearing impaired/Mentally retarded.
- ii. Welfare programme for the disabled persons.
- iii. Grants to Voluntary Organisations and Puducherry Corporation for the Development of Women and Handicapped Limited, Puducherry.
- iv. Scheme for the Welfare of children in need of care and protection.
- v. Distribution of Blankets and Chappals to the poor senior citizens.
- vi. Homes for the Juvenile Delinquents
- vii. Beggar Home.
- viii. Free Distribution of Rice.

With all these efforts it is hoped that the welfare schemes of the Social Welfare Department will have a new outlook and bring meaningful development in the lives of the weaker sections.

OUTLAY AT A GLANCE

Sector : SOCIAL SECURITY & SOCIAL WELFARE

No. of Schemes : 13

Department : SOCIAL WELFARE

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure	:	3771.67
Annual Plan 2006-07 Actual Expenditure	:	1392.68
Annual Plan 2007-08 Approved Outlay	:	700.00
Annual Plan 2007-08 Revised Outlay	:	700.00
Annual Plan 2008-09 Proposed Outlay	:	700.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

SOCIAL WELFARE

1	Homes for Handicapped	1.45	1.45	1.45	1.45
2	Welfare Programmes for Disabled Persons	508.96	463.72	463.72	463.72
3	Homes for Juvenile Delinquents	0.55	0.60	0.60	0.60
4	Beggar Home	0.25	0.25	0.25	0.25
5	Grants to Voluntary Organisations	3.98	3.98	3.98	3.98
6	Free Distribution of Blankets and Chappals to Poor Senior Citizens	39.00	50.00	50.00	50.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
7	Free distribution of rice to the poor disabled persons	46.88	80.00	80.00	80.00
8	Free distribution of bi-cycles to 9th std. students who are BPL	100.00	100.00	100.00	100.00
Total		71.07	700.00	700.00	700.00

Scheme No. 1

Sector : SOCIAL SECURITY &
SOCIAL WELFARE

Implementing : SOCIAL WEFLARE
Department

1. Name of the Scheme : Homes for Handicapped / Mntally Retarded

2. Objective of the Scheme :

(a) Homes for Orthopaedically Handicapped children are run at Pondicherry and Karaikal regions. The aim is to give education and treatment to Physically handicapped children. The inmates are provided with free boarding and lodging. Vocational training programmes are organised for the children of the age group between 12 and 18 years, during their free hours, so as to make them gain proficiency in select trades/crafts. This training will be organised with the help of private institutions/non Government Organisations.

(b) Through the Home for Visually Handicapped and Hearing Impaired, free education is provided to the visually handicapped and hearing impaired children upto 10th Standard and train them in vocal and instrumental music. The inmates are provided with free boarding and lodging, medical and educational facilities. It is proposed to construct staff quarters, store room, auditorium, hearing aid laboratory and workshop. Every year 10 new inmates will be admitted in each of home at Pondicherry and Karaikal.

(c) A Home for Mentally Retarded Children is functioning in Pondicherry with 25 inmates. Free boarding, lodging, clothing, medical care, education and other facilities will be provided to them. The aim of the scheme is to provide medical treatment to the admitted mentally retarded children.

3.(a) Actual physical Achievement 2006-07 :

- i. Maintenance of inmates – 25
- ii. Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.
- iii. Conduct of Educational Tour.
- iv. Major repair works in the Handicapped Homes.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Maintenance of inmates – 25
- ii. Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.
- iii. Conduct of Educational Tour.
- iv. Major repair works in the Handicapped Homes.

(c) **Programme envisaged for Annual Plan 2008-09 :**

- i. Maintenance of inmates – 25
- ii. Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.
- iii. Conduct of Educational Tour.

4. **Remarks** : Continuing Scheme.

Scheme No. 2

Sector : SOCIAL SECURITY &
SOCIAL WELFARE

Implementing : SOCIAL WEFLARE
Department

1. **Name of the Scheme** : Welfare Programme for Disabled persons

2. **Objective of the Scheme** :

- i. To provide scholarship to the Disabled Students so as to enable them to meet their expenses in connection with their studies from I Std. onwards.
- ii. To extend various welfare measures to Disabled persons of various categories in cash and in kind so as to enable them to feel secure in the Society. Besides this new components are also incorporated to extend various welfare measures to Disabled Persons as required under Persons with Disabilities Act, 1995.
- iii. To supply prosthetic appliances like Motorized four Wheeler (in valid carriage), tricycles, calipers, crutches, hearing aids, spectacle etc. to the needy disabled persons free of cost.
- iv. To provide financial assistance to the totally disabled persons, who could not be rehabilitated through other means towards their maintenance. Supply of 10 Kg rice per month to the Disabled Persons who are all getting Finance Assistance.

3.(a) **Actual physical Achievement 2006-07** :

- i. Payment of scholarship to 50 disabled students.
- ii. Supply of sarees and dhotis to 3000 disabled persons.
- iii. Enhancement of quantum of marriage incentive from Rs. 10,000 to Rs. 20,000. Payment of marriage incentive to 5 couples.
- iv. Conduct of Tour programmes – 50 disabled persons.
- v. Grant of fuel subsidy to 10 disabled persons.
- vi. Celebration of World Disabled Day – 300 disabled persons.
- vii. Grant of unemployment allowance to 5 educated disabled persons.

- viii. Payment of Transport allowance to 50 Disabled persons.
- ix. Coverage of Insurance Scheme to 50 disabled persons.
- x. Distribution of cooling glasses, Braille watches and walking sticks- 11
- xi. Supply of tri-cycles to 6 disabled persons.
- xii. Payment of financial assistance to 3500 disabled persons.
- xiii. Supply of motorized Tricycles to the Disabled persons – 30 Nos.
- xiv. Enhancement of Quantum of exgratia from Rs.1000/- to Rs. 2000/- to the nearest relative of the Disabled Persons to meet the funeral expenses of the Disabled Persons.
- xv. Insurance scheme to cover all the Disabled Persons.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Payment of scholarship to 50 disabled students.
- ii. Supply of sarees and dhotis to 3000 disabled persons.
- iii. Enhancement of quantum of marriage incentive from Rs. 10,000 to Rs. 20,000. Payment of marriage incentive to 5 couples.
- iv. Conduct of Tour programmes – 50 disabled persons.
- v. Grant of fuel subsidy to 10 disabled persons.
- vi. Celebration of World Disabled Day – 300 disabled persons.
- vii. Grant of unemployment allowance to 5 educated disabled persons.
- viii. Payment of Transport allowance to 50 Disabled persons.
- ix. Coverage of Insurance Scheme to 50 disabled persons.
- x. Distribution of cooling glasses, Braille watches and walking sticks- 5
- xi. Supply of tri-cycles to 6 disabled persons.
- xii. Payment of financial assistance to 3500 disabled persons.
- xiii. Supply of motorized Tricycles to the Disabled persons – 30 Nos.
- xiv. Enhancement of Quantum of exgratia from Rs.1000/- to Rs. 2000/- to the nearest relative of the Disabled Persons to meet the funeral expenses of the Disabled Persons.
- xv. Insurance scheme to cover all the Disabled Persons.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Payment of scholarship to 25 disabled students.
- ii. Supply of sarees and dhotis to 3000 disabled persons.
- iii. Payment of marriage incentive to 5 couples.
- iv. Conduct of Tour programmes – 50 disabled persons.
- v. Grant of fuel subsidy to 12 disabled persons.
- vi. Celebration of World Disabled Day – 350 disabled persons.
- vii. Grant of unemployment allowance to 5 educated disabled persons. The quantum of assistance has been increased.
- viii. Supply of hearing aids to 8 disabled persons.
- ix. Incentive for Eye Donors – 5 persons.
- x. Payment of Transport allowance to 75 disabled persons.

- xi. Coverage of Insurance Scheme to 50 disabled persons (Government servants) and 700 Disabled persons (other than Govt. Servants)
- xii. Supply of tri-cycles to 8 disabled persons.
- xiii. Payment of financial assistance to 3500 disabled persons and supply of 10 kg free rice per month to Disabled persons.
- xiv. Supply of motorized Tricycles to the Disabled persons – 45 Nos.
- xv. Payment of exgratia @ Rs. 2000/- to the near relatives of the deceased Disabled persons.
- xvi. Supply of Radio to Blind persons – 200 persons.

4. Remarks : Continuing Scheme

Scheme No. 3

Sector : SOCIAL SECURITY &
SOCIAL WELFARE

Implementing : SOCIAL WEFLARE
Department

1. Name of the Scheme : Home for Juvenile Delinquents

2. Objective of the Scheme :

To provide custody, protection, treatment, development of character, education and vocational training to the children committed under the Juvenile Justice (Care and Protection of Children) Act 2000. In order to provide temporary accommodation for the Children in conflict with law pending any enquiry under Juvenile Justice (Care and Protection of Children) Act 2000, a Observation Home has to be established separately.

3.(a) Actual physical Achievement 2006-07 :

- i. Maintenance of inmates
- ii. Supply of uniforms, diet and non diet items, beddings items, text books, stationery items to the inmates.
- iii. Providing of temporary accommodation to the Children in conflict with law during the pendency of the inquiry under Juvenile Justice (Care and Protection of Children) Act 2000.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Maintenance of inmates
- ii. Supply of uniforms, diet and non diet items, beddings items, text books, stationery items to the inmates.
- iii. Providing of temporary accommodation to the Children in conflict with law during the pendency of the inquiry under Juvenile Justice (Care and Protection of Children) Act 2000.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Maintenance of inmates.
- ii. Admission of new inmates.
- iii. Supply of uniforms, diet and non diet items, beddings items, text books, stationery items to the inmates.
- iv. Providing of temporary accommodation to the juvenile delinquents during the pendency of the inquiry under Juvenile Justice (Care and Protection of Children) Act 2000.

4. Remarks : Continuing Scheme

Scheme No. 4

Sector : SOCIAL SECURITY &
SOCIAL WELFARE

Implementing : SOCIAL WEFLARE
Department

1. Name of the Scheme : Beggar Home

2. Objective of the Scheme :

To accommodate the beggars with minor ailments and provide them with free boarding, lodging and medical care and rehabilitate them by providing vocational training through Govt./Non-Govt./Private Organisation.

3.(a) Actual physical Achievement 2006-07 :

- i. Maintenance of inmates
- ii. Purchase of raw materials for mat weaving.
- iii. Revision of Diet and Non-diet scales.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Maintenance of inmates
- ii. Purchase of raw materials for mat weaving.
- iii. Revision of Diet and Non-diet scales.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Maintenance of inmates.
- ii. Purchase of raw materials for mat weaving. Purchase of Diet and Non Diet items.

4. Remarks : Continuing Scheme

Scheme No. 5

Sector : SOCIAL SECURITY &
SOCIAL WELFARE

Implementing : SOCIAL WEFLARE
Department

1. Name of the Scheme : Grants to Voluntary

2. Objective of the Scheme :

- i. The aim of the scheme is to release grant-in-aid to Voluntary Organisations engaged in Social Welfare Activities. The maximum amount released as grant- in-aid is Rs.25,000/-
- ii. To provide financial assistance to Voluntary Organisations upto 90% of the expenditure incurred by them on the maintenance of destitute/orphan/ neglected and delinquent children and on the salaries staff employed by them.

3.(a) Actual physical Achievement 2006-07 :

- i. Release of Grant-in-aid to 29 Voluntary Organisations.
- ii. Maintenance of post.
- iii. Releasing of additional grants to the existing Institutions to maintain the increased strength of inmates (Additional Units).
- iv. Tour Programme to the inmates of NGOs - 100 persons

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Release of Grant-in-aid to 29 Voluntary Organisations.
- ii. Maintenance of post.
- iii. Releasing of additional grants to the existing Institutions to maintain the increased strength of inmates (Additional Units).
- iv. Tour Programme to the inmates of NGOs - 100 persons

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Release of Grant-in-aid to 30 Voluntary Organisations.
- ii. Maintenance of post.
- iii. Releasing of additional grants to the existing Institutions to maintain the increased strength of inmates (Additional Units)
- iv. Tour Programme to the inmates of NGOs – 100 persons

4. Remarks : Continuing Scheme

Scheme No. 6

Sector : SOCIAL SECURITY &
SOCIAL WELFARE

Implementing : SOCIAL WEFLARE
Department

1. Name of the Scheme : Free distribution of Blankets and chappals to the Senior citizens

2. Objective of the Scheme :

The objective of the scheme is to provide blankets and chappals to the poor senior citizens every year.

3.(a) Actual physical Achievement 2006-07 :

Free supply of chappals and blankets to poor senior citizens – 12000 senior citizens

(b) Anticipated Physical Achievement 2007 - 08 :

Free supply of chappals and blankets to poor senior citizens – 12000 senior citizens

(c) Programme envisaged for Annual Plan 2008-09 :

Free supply of chappals and blankets to poor senior citizens – 12000 senior citizens.

4. Remarks : Continuing Scheme

Scheme No. 7

Sector : SOCIAL SECURITY &
SOCIAL WELFARE

Implementing : SOCIAL WEFLARE
Department

1. Name of the Scheme : Free supply of Rice to Disabled Persons.

2. Objective of the Scheme :

Free distribution of 10 Kg. of rice every month to Disabled Persons for the purpose of alleviating their poverty and to feel them secured in the Society.

3.(a) Actual physical Achievement 2006-07 :

Free Distribution of rice made to 3000 beneficiaries.

(b) Anticipated Physical Achievement 2007 - 08 :

Free Distribution of 15 Kg. of rice every month to 3000 Disabled Persons.

(c) Programme envisaged for Annual Plan 2008-09 :

Free Distribution of 15 Kg. of rice every month to 3000 Disabled Persons.

4. Remarks : Continuing Scheme

Scheme No. 8

Sector : SOCIAL SECURITY &
SOCIAL WELFARE

Implementing : SOCIAL WEFLARE
Department

1. Name of the Scheme : Free distribution of cycles to 9th Standard Students who are studying in the Government/ Government aided schools

2. Objective of the Scheme :

The objective of the scheme is to provide a bicycle at free of cost to the 9th Standard students who are studying in the Govt./Govt. aided schools.

3.(a) Actual physical Achievement 2006-07 :

Distribution of cycles to students.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Free distribution of Cycles to 9th Standard student studying in Govt./Govt. aided Schools
- ii. One raincoat also to be supplied to all students along with the Bicycle

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Free distribution of Cycles to 9th Standard student studying in Govt./Govt. aided Schools
- ii. One raincoat also to be supplied to all students along with the Bicycle

4. Remarks : Continuing scheme

Scheme No. 9

Sector : SOCIAL SECURITY &
SOCIAL WELFARE

Implementing : SOCIAL WEFLARE
Department

1. Name of the Scheme : Free distribution of cycles to 9th Standard Students who are studying in the Government/ Government aided schools

2. Objective of the Scheme :

The objective of the scheme is to provide a bicycle along with a rain coat at free of cost to the 9th Standard students who are studying in the Govt./Govt. aided schools.

3.(a) Actual physical Achievement 2006-07 : All SC students

(b) Anticipated Physical Achievement 2007 - 08 : All SC students

(c) Programme envisaged for Annual Plan 2008-09 : All SC students

4. Remarks : Continuing scheme
* Supply of one raincoat along with the bi-cycle

EMPOWERMENT OF WOMEN & DEVELOPMENT OF CHILD

Children constitute the vibrant core of society. Programmes for welfare of children intend to cover those children not covered by any other schemes and aims to give them care and protection along with entertainment, encouragement and appreciation of their talent. 1650 children were benefited through celebration of children's day and conduct of social service camps during the year 2006-07 and the same is anticipated for the years 2007-08 and 2008-09.

The socio economic status of women has improved over the year with increasing awareness about women rights and privileges. The Scheme "Other programme for the welfare of women" encompasses 12 components to benefit the various strata of Women. In the year 2006-07, 490 Nos. of Widow's Daughters were granted Rs.15000/- for their marriage, 10 widows were granted Rs.15000/- for their re-marriage, 2475 pregnant women were granted an assistance of Rs. 500/-, 1232 lactating women were granted an assistance of Rs.1200/-, 1123 poor brides were benefited by financial assistance of Rs. 15000/-. To promote welfare of the girl child, 257 Parents having only one girl child studying 8th to 10th standard were supported financially by National Saving Certificate for Rs. 25000/- in the name of the girl child. As an incentive to family having one girl/two girl children and parents undergone family planning, Rs. 15000/- was deposited in the name of the one/two girl children. 145 families were benefited last year through the scheme. Under Swayamsidha scheme, 8 training programmes were conducted, 326 Self Help Group members have participated and trained in the creative communications, snack preparation, Basic bakery, Mutual Fund & Share Market, Saree sequence work, Milk Products etc.

The Family Counselling Centers run by the Department have given valuable suggestions, advice and guidance to as much as 220 cases with problems in the family during last year. The Women Development Corporation which is the channelising agency for financial aid for women to set up their own enterprises with the Government share and the target.

Under the social defense programme in addition to the existing 15505 SC beneficiaries, it is proposed to add 20000 new beneficiaries from the month January 2008 consequent to the lowering of Age limit of the pensioners to 55 years from 60 years. Financial assistance will be granted towards funeral expenses of old age pensioners. Apart from this, it is proposed to grant medical expenses to old age pensioners who are suffering from T.B / Cancer disease. Two sets of sarees and dhoties is to be provided to all red card holders other than SC/Fishermen in a year as a measure of social security.

OUTLAY AT A GLANCESector : EMPOWERMENT OF WOMEN &
DEVELOPMENT OF CHILD

No. of Schemes : 6

Department : WOMEN & CHILD DEVELOPMENT

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure	:	3771.67
Annual Plan 2006-07 Actual Expenditure	:	791.61
Annual Plan 2007-08 Approved Outlay	:	764.47
Annual Plan 2007-08 Revised Outlay	:	764.47
Annual Plan 2008-09 Proposed Outlay	:	2343.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

WOMEN & CHILD DEVELOPMENT

1.	Other Programme for the Welfare of Children	0.70	0.70	0.70	0.70
2.	Other Programmes for Welfare of Women	5.15	8.00	8.00	8.00
3.	PCW & HP	11.50	11.50	11.50	11.50
4.	Financial assistance to OAP	774.26	744.25	1116.36	1116.36
5.	State Commission for children	0.00	0.01	0.00	0.00
6.	Shelter Home for Street Children	0.00	0.01	0.01	0.01
TOTAL		791.61	764.47	764.47	2343.00

Scheme No. 1

Sector : EMPOWERMENT OF WOMEN & DEVELOPMENT OF CHILD
Implementing : WOMEN & CHILD
Department DEVELOPMENT

1. **Name of the Scheme** : Other Programme for Welfare of Children

2. **Objective of the Scheme** :

Children constitute the vibrant core of society and welfare of children is to be ensured for all round development. Programmes for welfare of children intend to cover those children not covered by any other schemes and aims to give them care and protection along with entertainment encouragement appreciation of their talent. Under SCSP the children belonging to Scheduled caste are benefited.

3.(a) **Actual physical Achievement 2006-07** :

Children's Day – 1350 Children
Social Service Camp – 300 Children

(b) **Anticipated Physical Achievement 2007 - 08** :

Children's Day – 1350 Children
Social Service Camp – 300 Children

(c) **Programme envisaged for Annual Plan 2008-09** :

Children's Day – 1350 Children
Social Service Camp – 300 Children

4. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : EMPOWERMENT OF WOMEN & DEVELOPMENT OF CHILD
Implementing : WOMEN & CHILD
Department DEVELOPMENT

1. **Name of the Scheme** : Other programme for the Welfare of Women

2. **Objective of the Scheme** :

The objective of the scheme is to improve the socio-economic status of the poor and downtrodden women in the society by assisting them financially and imparting general

awareness. The scheme comprises of 12 components intended to benefit pregnant women, lactating mothers, daughters of widows / destitute, widows, poor girl students and poor brides. It also focus on general awareness and safeguarding women rights by conducting programmes through celebration of Women's Day and Women's week. It also promotes women Self Help Groups through its Agency "Mangalam Society". Under SCSP, only three components namely Kulavilaku, Aravanaippu and Mangalam Society are operated as the other components of the scheme are operated Adi-draavidar Welfare Department.

- 3.(a) Actual physical Achievement 2006-07** : 10744*
- (b) Anticipated Physical Achievement 2007 - 08** : 15489**
- (c) Programme envisaged for Annual Plan 2008-09** : 10200***
- 4. Remarks** : Continuing Scheme

Sl. No	Name of the Component	2006-07 *	2007-08 **	2008-09 ***
1	Women's Week	1500	1500	1500
2	Women's Day	1500	1500	1500
3	Widow's Daughter's Marriage Allowance	490	484	500
4	Incentive to Widow's Remarriage	10	11	5
5	Kulavillakku	2475	4260	1500
6	Aravanaippu	1232	2125	1500
7	Mangalam Society	2000	2000	2000
8	Financial Assistance to perform marriage of Poor Brides	1123	2404	1000
9	Reimbursement of Tuition fees for Widow's Children in respect of typewriting and shorthand.	12	40	45
11	Financial Assistance to family having two girl children and the parents undergone Sterilization	145	738	350
12	Financial assistance to family with one girl child studying 8 th to 10 th Std	257	427	300
	Total	10744	15489	10200

Scheme No. 3

Sector : EMPOWERMENT OF WOMEN & DEVELOPMENT OF CHILD
Implementing : WOMEN & CHILD
Department : DEVELOPMENT

1. **Name of the Scheme** : Women's Development Corporation
2. **Objective of the Scheme** :

The Puducherry Corporation for Development of Women Ltd., is established on 11.11.1993 to promote entrepreneurship among Women and Handicapped Person for their upliftment in society. To achieve this object Trainings and Loans are provided. Apart from this, the Corporation is extending service to women by providing Hostel accommodation to Working Women and Day Care Centre for safe stay of Children of Working Women.

This Corporation was identified as Channelizing Agency by National Handicapped Finance and Development Corporation, New Delhi and started to assist for Handicapped Person with effect from 30-06-2000. So, the Corporation is renamed as The Puducherry Corporation for Development of Women and Handicapped Persons Ltd.,

This Corporation is also effectively arranging for formation of Self Help Groups in various villages of Puducherry and Karaikal Region. Periodical camps are being arranged to Self Help Groups in various villages with a view to increase social awareness, development of leadership qualities and towards building up of self confidence among women. Training on Health, Nutrition, Legal Awareness, Self Confidence, Accounts Maintenance, Leadership Quality, Human Understanding etc., are being given to Self Help Groups. After one year Group loan will be sanctioned under this scheme in order to develop savings habits and to make them self sufficient by circulating the loans among the members and also to improve their living status.

In order to gear up the functions of the Self Help Group and also to take up the income generating activities 677 Multi-purpose Women Development Co-ordinator and 677 Multi-purpose Women Development Helper was absorbed. They will undertake Group formation/mobilization activities community oriented innovative interventions, integration and convergence of schemes etc.

- 3.(a) **Actual physical Achievement 2006-07** : 1517*
- (b) **Anticipated Physical Achievement 2007 - 08** : 4905**
- (c) **Programme envisaged for Annual Plan 2008-09** : 4905 ***

4. **Remarks** : Continuing Scheme

Sl. No	Activities	2006-07*	2007-08**	2008-09***
1	Loan Through Bank with Subsidy	111	600	600
2	Individual Loan for Women	--	200	200
3	Training Programme	--	1300	1300
4	Awareness Camp	1500	3000	3000
5	Workshop	1800	4000	4000
6	NHFDC Loan	--	110	150
7	Margin Money Assistance for Disabled Persons	3	30	40
	Total	3414	9240	9290

Scheme No. 4

Sector : EMPOWERMENT OF WOMEN & DEVELOPMENT OF CHILD Implementing : WOMEN & CHILD Department DEVELOPMENT

1. **Name of the Scheme** : Financial Assistance to OAP.

2. **Objective of the Scheme** :

To extend a helping hand by way of a monthly financial assistance of Rs.400/- to Old Aged Persons, Widows, Deserted Women and Unmarried Women so that they could defray some petty personal expenses without depending on others. To grant Rs.2000/- as funeral expenses of the Old AGE Pensioners to the persons under whose care the pensioner was living at the time of death. To grant Rs.200/- per month to the Old Age Pensioners suffering from TB/Cancer as medical expenses.

3.(a) **Actual physical Achievement 2006-07** : 72,939

(b) **Anticipated Physical Achievement 2007 - 08** :

- i. 7000 new beneficiaries were added and the total beneficiaries for the year is 79,939.
- ii. Assistance for Funeral Expenses of Old Age Pensioners – 1850
- iii. Assistance for Medical Expenses of Old Age Pensioner – 300

(c) **Programme envisaged for Annual Plan 2008-09** :

As announced in the Floor of Assembly, the age limit of the pensioner will be relaxed to 55 years from 60 years and it is anticipated that 20,000 more beneficiaries will be benefited.

4. **Remarks** : Continuing Scheme

Scheme No. 5

Sector : EMPOWERMENT OF WOMEN & DEVELOPMENT OF CHILD
Implementing : WOMEN & CHILD
Department DEVELOPMENT

1. **Name of the Scheme** : State Commission for Children.
2. **Objective of the Scheme** :

Adequate services must be provided to the children and hence the necessity arises to set-up State Commission for Children with a view to improve and protect the rights of children. Its aim is to prevent the destitution of children and facilitate their withdrawal from life on street.

- 3.(a) **Actual physical Achievement 2006-07** : --
(b) **Anticipated Physical Achievement 2007 - 08** : Token Provision
(c) **Programme envisaged for Annual Plan 2008-09** :
4. **Remarks** : Continuing Scheme

Scheme No. 6

Sector : EMPOWERMENT OF WOMEN & DEVELOPMENT OF CHILD
Implementing : WOMEN & CHILD
Department DEVELOPMENT

1. **Name of the Scheme** : Shelter Home for Street Children
2. **Objective of the Scheme** :

The Shelter Home for Street Children is targeted towards the children in the age group upto 16 years for boys and upto 18 years for girls without homes and families. It protects children living alone on the streets, child labourers working in the unorganized sector, domestic workers and sexually abused children.

- 3.(a) **Actual physical Achievement 2006-07** : --
(b) **Anticipated Physical Achievement 2007-08** : Token provision
(c) **Programme envisaged for Annual Plan 2008-09** :
4. **Remarks** : Continuing scheme

NUTRITION

It has been indicated in the Common Minimum Programme of the UPA that a national cooked nutritious Mid-day meal scheme funded mainly by the Central Government, will be introduced in Primary and Secondary Schools. In order to ensure maximum enrolment in the school and to reduce dropout, mid-day meals are freely served to the students studying from Pre-Primary to XII standards in all Govt. / Govt. Aided Schools. As per Supreme Court direction in the Writ petition (civil) No. 196/01 every child should be provided with the minimum content of 300 calories and 8.12 grams of Protein on each day of school for a minimum of 200 days. In the Union Territory of Puducherry 605 calories on vegetable day and 683 calories an egg day and 18 gram Protein and vegetable day and 24 gram protein an egg day is given to the student. In order to make the students studying from Pre-primary to VIII standard more energetic and to eliminate malnutrition, to increase enrolment, retention and to mould them worthy / healthy citizens, the new component “Shri Rajiv Gandhi Evening Milk Scheme” has been implemented. Under this programme standardized hot milk 150 ml. per student is being supplied in the evening. 40,000 SC students are covered under this programme. During 2008-09, 39,750 SC students separately under Mid-day meals and Shri Rajiv Gandhi Breakfast scheme will be benefited. In order to ensure timely supply of meals in hygienic conditions construction of more number of modernize central kitchens will be taken up. During XI Five Year Plan (2007-12) it is proposed to modify the diet scale so as to provide 750 calories per day per student as against the present Diet Scale of 605 calories on non-egg days. 48,000 SC students under Mid-day Meals and Breakfast scheme are to be covered separately.

ICDS Scheme is one of the Welfare Schemes of this state - Five ICDS Projects and 677 Anganwadi Centres are functioning for providing Supplementary Nutrition to Children (0-6 years) and Mothers (PM/LM) under this scheme. The early childhood education is also provided in AWCs to children in the age group of 3-6 yrs. Mothers are provided Nutrition Education to build up the young generation physically sound and make them fit to bring up the nation on the global competitive development. Under Integrated Child Development Services Scheme Supplementary Nutrition Food will be provided to 38,000 children and 12,000 mothers during 2007-08. Further under the scheme “Pilot Project to provide food grains (Rice) to undernourished Pregnant / Lactating mothers and Adolescent Girls” free supply of rice at the rate of 6 Kg per month to each beneficiary will be provided to 5284 beneficiaries during 2008-09.

OUTLAY AT A GLANCE

Sector : NUTRITION

No. of Schemes : 4

Department : 1. SCHOOL EDUCATION

2. WOMEN & CHILD DEVELOPMENT

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure	:	2410.02
Annual Plan 2006-07 Actual Expenditure	:	769.09
Annual Plan 2007-08 Approved Outlay	:	875.40
Annual Plan 2007-08 Revised Outlay	:	875.40
Annual Plan 2008-09 Proposed Outlay	:	1401.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

SCHOOL EDUCATION

1.	Mid-day Meals to poor children studying in Stds. I to XII in Govt./ Govt. Aided Schools	214.95	215.00	230.00	280.00
2.	Provision of Break fast to poor students studying in Govt./ Govt. Aided Schools	512.76	605.00	590.00	1032.00

Sub total	727.71	820.00	820.00	1312.00
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WOMEN & CHILD DEVELOPMENT

3.	Nutrition Component of ICDS including Nutrition Programme for adolescent girls.	56.28	51.40	57.40	83.45
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
4.	Pilot Project for the grant of food grains to the under nourished pregnant / lactating mothers and adolescent girls.	--	4.00	4.00	5.55
	Sub total	56.28	55.40	55.40	89.00
	Total	783.99	875.40	875.40	1401.00

Scheme No. 1

Sector : NUTRITION

Implementing : SCHOOL EDUCATION
Department

1. Name of the Scheme : Mid-day Meals to Poor Children studying in Standard I to XII standard in Govt. / Govt. Aided Schools

2. Objective of the Scheme :

As an incentive for retention of students in the school and to popularize Elementary Education and to reduce the drop out rate among the students due to poverty, Mid-day Meals will be supplied to all poor students studying from Standards I to XII standards in all Government / Government Aided Schools.

3.(a) Actual physical Achievement 2006-07 :

- i. 39,750 students will be benefited.
- ii. Pre-primary schools (LKG/UKG) will also be covered
- iii. Purchase of 1 four-wheeler for CEO, Karaikal
- iv. Creation of necessary posts
- v. Curd will be supplied twice in a week to students from LKG to XII standard in Govt./Govt. aided schools (E.M. – Assembly Assurance)

(b) Anticipated Physical Achievement 2007 - 08 :

- i. 40,000 students will be benefited.
- ii. Pre-primary schools (LKG/UKG) will also be covered
- iii. Curd will be supplied twice in a week to students from LKG to XII standard in Govt./Govt. aided schools (E.M. – Assembly Assurance)
- iv. Purchase of 1 four-wheeler for CEO, Karaikal
- v. Dining hall will be constructed in all schools wherever site is available
- vi. DIET scale will be modified under mid-day meals to provide 750 Calorie per day per student on non-egg day.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. 48,000 students will be benefited.
- ii. Pre-primary schools (LKG/UKG) will also be covered
- iii. Curd will be supplied twice in a week to students from LKG to XII standard students in Govt. / Govt. aided schools (E.M - Assembly Assurance).
- iv. Purchase of 1 four- wheeler for CEO, Karaikal.
- v. Dining hall will be constructed in all schools wherever site is available
- vi. DIET scale will be modified under mid-day meals to provide 750 Calorie per day per student on non-egg day.

4. Remarks : Continuing Scheme

Specified target cannot be fixed but it is ensured that the Benefit flows to the SC students along with general students. Creation of functional posts.

Scheme No. 2

Sector : NUTRITION

Implementing : SCHOOL EDUCATION
Department

1. Name of the Scheme : Provision of Breakfast to poor students studying in Govt. / Govt. aided schools. (PMGY)

2. Objective of the Scheme :

As many of the poor children have come to school without taking breakfast due to poverty and are also reported to have been fainted due to starvation during school assembly, it has been proposed to provide breakfast (2 slices of bread) to poor children studying in standards I to VIII in Govt. / Govt. aided schools. This will enable the students to attend to lessons with stamina and diligence. The scheme is called as Shri Rajiv Gandhi Breakfast Scheme. This scheme will be extended upto XII Std in the XI Five Year Plan. Besides, Milk is supplied to the students in the evening under Shri Rajiv Gandhi Evening Milk Scheme.

Diet Scale with Nutritional value.

Name of the Item	Quantity	Energy (Cal)
Hot milk	150 ml	100
Sweet Biscuit (Britania)	35 grams	150
Sweet Bread (Modern)	80 grams	150

3.(a) Actual physical Achievement 2006-07 :

- i. 39,750 students will be benefited.
- ii. Children of Pre-primary schools (LKG/UKG) will also be covered.
- iii. Extension of the scheme to students studying upto XII Std.
- iv. Purchase of computer.
- v. Provision of standardized hot milk 150 ml. Per student in the evening under Shri Rajiv Gandhi Evening Milk Scheme. 85,000 students studying from pre-primary to VIII.
- vi. Creation of necessary posts.
- vii. Extension of Shri. Rajiv Gandhi Evening Milk Scheme to 9th and 10th standards (C.M - Budget Announcement).

(b) Anticipated Physical Achievement 2007 - 08 :

- i. 40,000 students will be benefited.
- ii. Children of Pre-primary schools (LKG/UKG) will also be covered.
- iii. Extension of the scheme to students studying upto XII Std.
- iv. Purchase of computer.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. 48,000 students will be benefited
- ii. Extension of the scheme to students studying upto XII Std.
- iii. Children of Pre-primary schools (LKG/UKG) will also be covered.
- iv. Purchase of Computer

4. Remarks : Continuing Scheme

Specified target cannot be fixed but it is ensured that the benefit flows to SC students along with general students.

New component, "Provision of hot milk and sweet biscuits to all students from I to XII standard in the evening" is proposed.

Scheme No. 3

Sector : NUTRITION

Implementing : WOMEN & CHILD
Department DEVELOPMENT

1. Name of the Scheme : Nutrition Component of Integrated Child Development Services including Nutrition programme for adolescent girl

2. Objective of the Scheme :

To provide Supplementary provision to Children of 0-6 years and Mothers PM/LM in AWCs enrolled as beneficiaries.

3.(a) Actual physical Achievement 2006-07 : Rs.12 lakhs (20 Soc.)

Children (06 - 6 yrs) - 35000 Nos.
Mother (PM/LM) - 15000 Nos

(b) Anticipated Physical Achievement 2007 - 08 : Rs.60.50/- (21 Soc.)

One new Integrated Child Development Services Project with 100 Anganwadi Centers will be started covering the population growth.

(c) Programme envisaged for Annual Plan 2008-09 : Rs.12 lakhs (20 Soc.)

Children (06 - 6 yrs) - 31,000 Nos.
Mother (PM/LM) - 10,000 Nos

4. Remarks : Continuing Scheme

Scheme No. 4

Sector : NUTRITION

Implementing : WOMEN & CHILD
Department DEVELOPMENT

1. Name of the Scheme : Pilot project to provide food grains to undernourished pregnant/lactating mothers and adolescent girls.

2. Objective of the Scheme :

Rice to under nourished PM/LM/AG i.e. having low body weight will be provided for free of cost in Karaikal region at the rate of 6 Kgs. Per beneficiary per month

3.(a) Actual physical Achievement 2006-07 :

Free supply of rice @ 6 kg per month to 5284 beneficiaries

(b) Anticipated Physical Achievement 2007 - 08 :

Free supply of rice @ 6 kg per month to 5300 beneficiaries

(c) Programme envisaged for Annual Plan 2008-09 :

Free supply of rice @ 6 kg per month to 5400 beneficiaries.

4. Remarks : Continuing Scheme