

SCHEDULED CASTE SUB-PLAN (SCSP) - II

DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN (2007-08) - PHYSICAL TARGETS AND ACHIEVEMENTS: PROPOSAL FOR SCSP

Sl. No.	Major Head/Sub-head / Schemes	Unit	Tenth Plan 2002-07 Target	Annual Plan 2005-2006		Annual Plan 2006-2007		Tenth Plan 2002-07 Anticipated Achievement	Eleventh Five Year Plan (2007-12)	
				Target	Achievement	Target	Anticipated Achievement		Eleventh Plan (2007-12) Target	Annual Plan (2007-08) Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I. AGRICULTURE										
1	Scheme for increased production of principal field crops									
	i) Area to be covered under Principal Crops									
	a) Rice	Hect.	5300	1060	1000	1060	1652	6952	8260	1652
	b) Ragi	Hect.	--	--	15	--	--	--	--	--
	c) Bajra	Hect.	--	--	15	--	--	--	--	--
	d) Pulses	Hect.	1250	250	250	250	1055	2305	5275	1055
	e) Groundnut	Hect.	500	100	100	100	100	600	500	100
	f) Cotton	Hect.	250	50	50	50	50	300	250	50
	g) Sugarcane	Hect.	1000	200	150	200	200	1200	1000	200
	ii) Production of Principal Field Crops									
	a) Rice	MT	20100	4020	4000	4020	4609	24709	23045	4609
	b) Ragi	MT	375	--	45	--	65	440	325	65
	c) Bajra	MT	375	--	45	--	39	414	195	39
	d) Pulses	MT	1025	205	205	205	851	1876	4255	851
	e) Groundnut	MT	1200	240	240	240	270	1470	1350	270
	f) Cotton	Bales	100	200	200	200	225	325	1125	225
	g) Sugarcane	MT	100000	20000	15000	20000	16600	116600	83000	16600
	iii) Conduct of Demonstration									
	a) Pulses	Nos.	40	8	8	8	21	61	105	21
	b) Groundnut irrigated	Nos.	50	10	10	10	48	98	240	48
	c) Sugarcane	Nos.	--	--	--	--	--	--	--	--
	d) Cotton	Nos.	12	3	3	3	15	27	75	15
2	Scheme for maximising fertiliser use efficiency and promotion of bio-fertiliser and organic manures									
	i) Seeds to be distributed	M.T.	200	40	40	40	112	312	560	112
	ii) Area to be covered under Bio-fertilisers application	Hects.	1000	200	200	200	200	1200	1000	200
	iii) Area to be covered under green manuring to be Covered under Green Manuring	Hects.	1000	200	200	200	725	1725	3625	725
3	Area to be covered under plant production	Hect.	12000	2800	2800	2800	9380	21380	46900	9380

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
4	Integrated Scheme on T&V system & Information service and farmers training									
	i) No. of farm families to be covered under T & V System	Nos.	1600	1600	1600	1600	1400	3000	7000	1400
	ii) Specialised Institutional Training	Nos.	35	7	7	7	21	56	105	21
5	a) No of students to be admitted in B.Sc.(Agri) Course	Nos.	50	10	19	19	27	77	135	27
	b) Farm youth training in 3 batches per year each batch of 15-20 trainees	Nos.	30	6	5	6	24	54	120	24
	c) Conduct of skilled training programme based on village surveys and farmers to cover 10 villages	Nos.	50	10	10	10	30	80	150	30
	Yanam Region									
6	i) Area to be covered under high yielding varieties of Paddy	Hect.	50	50	50	50	50	100	250	50
	ii) Rice production	MT.	190	190	190	190	220	410	1100	220
	iii) Additional area to be covered under coconut	Hect.	2	2	2	2	2	4	10	2
	2. MINOR IRRIGATION									
	i) Undertakings on Farm Development works	Hect.	100	20	20	20	20	120	100	20
	ii) Sinking of tubewells in Scheduled Caste farmers holdings	Hect.	3	3	3	3	3		15	3
	3. ANIMAL HUSBANDRY									
1	Animal Husbandry Administration, Extension, Education, Training, Publicity and Monitoring									
	Shows & Competitions	Nos.	25	5	5	5	5	30	25	5
	Health Camps	Nos.	60	12	12	12	12	72	60	12
	Film Shows	Nos.	250	50	50	50	50	300	250	50
	Farmers Meet	Nos.	25	5	5	5	5	30	25	5
	Farmers Educational tour	Nos.	6	1	1	1	1	7	5	1
	Farmers Training	Nos.	500	100	100	100	100	600	500	100
2	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic and Intelligence Unit.									
	i) Cases to be treated	Nos.	104000	20800	20800	20800	20800	124800	104000	20800
	ii) Vaccination to be done	Nos.	338400	67680	67680	67680	67680	406080	338400	67680
	iii) Purchase of medicines, etc.	Rs. in lakhs	98.32	19.60 lakhs	19.60 lakhs	19.60 lakhs	19.60 lakhs	19.60 lakhs	100.43 lakhs	19.60 lakhs
	iv) Deworming Camps	Nos.	75	15	15	15	15	90	75	15
	v) Samples to be examined	Nos.	5000	1000	1000	1000	1000	6000	5000	1000
	vi) Incentive to Scientific Disposal of Carcasses	Nos.	20	4	4	4	4	24	20	4

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding cross bred Jersey cows									
	Purchase of Frozen Semen Straws	Nos.	64000	12800	12800	12800	12800	76800	64000	12800
	Cash Awards	Nos.	5620	1125	1125	1125	1125	6745	5625	1125
	Infertility Camps	Nos.	35	7	7	7	7	42	35	7
	Elite Milch Animals to selected	Nos.	500	100	100	100	100	600	500	100
	Merit Subsidy for construction of Cattle shed	Nos.	450	50	50	50	50	500	250	50
4	Exchange of Ram/Bucks to grade up the sheep/goat population for better meat production									
	No. of Bucks to be purchased and distributed	Nos.	900	180	260	180	180	1080	900	180
5	Special Livestock Breeding Programme									
	Female calves to be selected	Nos.	900	180	264	264	264	1164	1320	264
	Male calves to be selected	Nos.	200	40	40	40	40	240	200	40
6	Livestock and Poultry Research and Training Centre									
	Purchase of Giriraja Chicks	Nos.	13200	2640	2640	2640	2640	15840	13200	2640
	Purchase of Girirani Chicks	Nos.	19000	3800	3800	3800	3800	22800	19000	3800
	Purchase of Turkeys	Nos.	840	160	160	160	160	1000	800	160
	Purchase of Commercial Chicks	Nos.	8000	1600	1600	1600	1600	9600	8000	1600
	Poultry Training	Nos.	20	--	--	--	--	--	--	--
	Purchase of piglets	Nos.	25	--	--	--	--	--	--	--
7	Development of Veterinary college									
	No. of Students admitted	Nos.	45	9	9	9	9	54	45	9
4. COOPERATION										
1	Investment Assistance for the development of infrastructure facilities and business expansion	No. of SCs benefited	40 PACB 2500 SC Mem.	45 PACB 500 SC members	45 PACB 500 SC members	45 PACB 500 SC members	45 PACB 2000 S.C. mem	45 PACB 2000 S.C. mem	40 PACB 3500 SC Mem.	45 PACB 500 SC members
			1 PSCB/LDB	1 PSCB/LDB	1 PSCB/LDB	1 PSCB/LDB	1 PSCB/LDB	1 PSCB/LDB	1 PSCB/LDB	1 PSCB/LDB
			2 Mkg. Socs.	2 Mkg. Socs.	2 Mkg. Socs.	2 Mkg. Socs.	2 Mkg. Socs.	2 Mkg. Socs.	2 Mkg. Socs.	2 Mkg. Socs.
			16 Cons. Co.op.	18 Cons. Co.op.	18 Cons. Co.op.	18 Cons. Co.op.	18 Cons. Co.op.	18 Cons. Co.op.	16 Cons. Co.op.	18 Cons. Co.op.
			12 Misc. Coop.	12 Misc. Coop.	12 Misc. Coop.	12 Misc. Coop.	12 Misc. Coop.	12 Misc. Coop.	12 Misc. Coop.	12 Misc. Coop.
			1 Confed	1 Confed	1 Confed	1 Confed	1 Confed	1 Confed	1 Confed	1 Confed
			300 FPS	321 FPS	321 FPS	321 FPS	321 FPS	321 FPS	300 FPS	321 FPS
2.	Investment Assistance to the PCS Mills for Modernisation/business expansion/ New Business activities and better performance	No. of Mills	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
5. Dairy Development		No. of societies	--	5 Societies	5 Societies	5 Societies	5 Societies	5 Societies	5 Societies	5 Societies
6. CIVIL SUPPLIES										
	i) Expansion and strengthening of Public Distribution system	No. of families		All the Schedule Caste families under the BPL are covered under these schemes						
	ii) Supply of LPG connection	No. of families								
7. COMMUNITY DEVELOPMENT										
1	MLA's Local Area Development Scheme	No. of works	100	25	25	30	47	147	150	30
2	Grant for composite scheme for civic amenities in the under developed areas	No. of works	25	7	5	10	10	35	50	10
3	Grant to meet the operational cost of water supply system and rural electrification facilities	No. of CPs	75	10	10	15	15	90	75	15
4	Grant for Revival of burial / cremation ground	No. of Works	21	10	7	15	15	36	75	15
5	Community Development Programme									
	a) Installation of TV sets in rural areas	Nos.	40	17	17	20				
	b) Purchase & distribution of sports articles to MM/YM	Nos.	1500	172	172	170	170	618	600	220
	c) No. of TV Caretakers	Nos.	160	160	160	160	160	160	160	160
	d) Rural Development Centre	Nos.	15	24	24	24	24	24	100	24
	e) Conduct of Health Camp	Nos.	5	1	1	3	3	4	15	3
	f) Maintenance of ANP farms	Nos.	3	3	3	3	3	3	25	3
6	Promotion & Strengthening of Mahila / Yuvak Mandal									
	a) Construction of Community Hall / Recreation Centre / Play Field	Nos.	17	3	1	5	5	14	22	8
	b) Grant - in - aid to MM / YM	Nos.	350	106	106	123	123	497	600	123
	c) Cash awards to MM/ YM	Nos.	400	86	86	84	84	367	450	84
	d) Special Incentive to MM / YM	Nos.	35	7	7	7	7	7	35	7
	e) Incentive to Self Help Group Members for women	Nos.	1500	502	502	702	702	2204	1700	702
	f) Development of Commune Panchayat activities (Rev. Village)	Nos.	--	--	--	--	--	--	40	40
	g) Convenor Allowance to MM / YM	Nos.	--	--	--	--	--	--	1000	200
7	Swarnajayanti Gram Swarozgar Yojana (SGSY)	No. of Groups	RF - 20 groups			RF - 20 groups	RF - 20 groups	RF - 20 groups	RF - 100 groups	RF - 20 groups
			Subsidy - 22 groups	--	--	Subsidy - 22 groups	Subsidy - 9 groups	Subsidy - 22 groups	Subsidy - 110 groups	Subsidy - 22 groups
8	DRDA Administration	Undertaking IEC activities in SC areas		--	--	Undertaking IEC activities in 10 SC areas	Undertaking IEC activities in 10 SC areas	Undertaking IEC activities in 10 SC areas	Undertaking IEC activities in SC areas	Undertaking IEC activities in 10 SC areas

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
9	Total Sanitation Campaign Programme	No.	Construction of toilets in IAY houses	--	--	50 toilets		--	50 toilets	Undertaking IEC activities in SC areas	IEC activities will be undertaken in SC areas
8. POWER											
1	System improvement for reduction of Transmission and Distribution losses			The addition / strengthening of feeders improves the voltage conditions in the already electrified villages including Adi-draavidar bastis.							
2	Extension and development of power supply for Economically weaker section and street lights.										
	One Hut One Bulb	Nos.	1500	200	247	255	255	1585	200	400	
	Street Lights	Nos.	1000	240	243	240	240	1243	1500	500	
3	Up-gradation of existing primary main sub-station and providing new primary main Sub-station and EHT lines in the Union Territory of Pondicherry.			All the Harijans Bastis have already been electrified. The SCP can be provided in the schemes which directly and indirectly benefit the Scheduled Caste people for improvement in the living conditions. For example, the establishment of 110 KV SSS, improve							
4	Rural Electrification (PMGY)	Nos.	100	10	10	10	10	15	50	10	
	Enhancement of distribution Transfer	Nos.	50.000	2.000	2.000	2.000	2.000	3000	10000	2000	
	Strengthening of LT lines										
9. INDUSTRIES											
1	Training	Persons	775	328	330	330	350	1131	3000	500	
2	Motivation of entrepreneurs to start industries	Units	15	--	2	5	2	11	25	5	
3.	Development of Handicraft Industries	Persons	800	157	215	200	250	781	1500	250	
4.	Development of Khadi and Village industries					Administrative Grant					
5	Development of Coir Industries	Persons	240	40	32	70	70	200	600	125	
6	Marketing & Publicity	Incl. Unit	125	17	20	20	20	107	304	60	
7	Share Capital / Grant-in-aid assistance to PTC	Share Capital / Grant-in-aid				Share capital / Grant - in - aid assistance					
8	Share Capital / Grant-in-aid assistance to Swedeshee-Bharathee Textile Mills Ltd.	Share Capital / Grant-in-aid				Share capital / Grant - in - aid assistance					
9	Development of Silk Industries	Weavers	--	--	--	--	--	--	200	15	
10. ROADS & BRIDGES											
1	Rural roads	Kms		Development of major roads and bridges in SC dominated areas are under taken on the basis of the SC population / habitations							
2	District and Other Roads	Kms									

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
3	Grant for Panchayat Rural & Local Development works	No. of works	134	15	10	15	15	200	250	25	
4	Grant to Municipalities for improvement of Roads and Local Development works	No. of works	150	20	10	15	15	15	45	15	
11. EDUCATION											
1	Free supply of books, stationery, uniforms and footwear to poor students	Nos.	227500	43936	43936	45513	45513	200000	238940	47788	
2	Pre-Primary Education	}									
3	Universalisation of Elementary Education for the age group 6-										
4	Opening of New high schools and improvements to existing high schools.										
5	Conversion of Secondary Schools into Higher Sec. Schools & improvements to existing Higher Sec.School										
6	Development of Jawahar Bal Bhavan and Mini bal bhavan and opening of these bal bhavans at commune level.										
7	Setting up of Training Centre										
8	Setting up and development of technical / Vocational Higher Secondary Schools.										
9	Strengthening & Development of Sports, Physical Education and Youth Activities.										
10	Bharath Scouts and Guides										
11	Development of Engineering College										
12	Strengthening of post-matric Technical Education through PIPMATE										
13	Expansion and improvement of Polytechnics										
14	Opening of New Branch Libraries and improvements to existing libraries										
15	Promoting Open air cultural activities in the Union Territory of Puducherry										
16	Grant in aid to PILC			--	--	--	--	--	--	Grant in aid to be given to SCP for PILC	To be given
17	Grant in aid to BPK			--	--	--	--	--	--	Grant in aid to be given to SCP for BPK	To be given

Except the scheme, "Free supply of books, stationery, uniforms and footwear to poor students" wherein the benefit directly reaches the target group viz SC, in respect of other schemes, the benefit flows to Scheduled Caste Students along with general students as no individual beneficiary can be fixed in social services sector like Education

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
12. MEDICAL AND PUBLIC HEALTH										
1	Improvements / construction / opening of Sub-centers, Rural / Urban Health Centres and Construction of Staff Quarters (PMGY)	Nos.	}	Flow of for SCs has been shown based on services rendered to Scheduled Caste people getting treatment in the Health Institutions						
2	Improvements / construction / conversion of PHCs and CHCs and Construction of Staff Quarters (PMGY)	Nos.								
3	Improvement to General Hospitals	Nos.								
4	Improvement to Maternity Hospital & Child Health Services	Nos.								
5	Improvements to Govt. Pharmacy	Nos.								
6	Improvement to Ophthalmic Services	Nos.								
7	Grant in Aid to Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Science, Natureopathy & Yoga	Nos.								
8	Training of Women Nurses	Nos.								
9	Improvements to Flaria Control and Malaria Eradication Programme	Nos.								
13. WATER SUPPLY AND SANITATION										
	Grant for Panchayat Rural Water Supply	No. of works	65	7	10	12	12	35	40	15
14. HOUSING										
1	Financial assistance to housing Co-operatives	Members / Societies	12 Soc. 200 SC Mem.	12 Soc. 200 SC Mem.	12 Soc. 200 SC Mem.	14 Soc. 500 SC Mem.	14 Soc. 500 SC Mem.	14 Soc. 1400 SC Mem.	54 Soc. 5400 SC Mem.	14 Soc. 1400 SC Mem.
2	Land Acquisition and Development Scheme	No. of Plots	32 EWS plots	32 EWS plots	--	32 EWS plots	--	--	Acquisition of Land and Development of Plots	Acquisition of Land and Development of Plots
3	Slum Upgradation Programme	No of tenements	95 tenements	Construction of 24 tenements	Construction of 18 tenements	Construction of 28 tenements	Construction of 28 tenements	Construction of 129 tenements	Construction of 160 tenements	Construction of 32 tenements
4	Housing Board Grant-in-aid	No. of plots / Houses / flats	28	120	--	120	--	120	Construction of LIG / MIG / HIG Flats	Construction of LIG / MIG / HIG Flats

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
5	Shelter for Houseless poor	No. of Houses	1118	1118	1164	1164	5320	8000	20000	1600
6	State share to "Vambay" scheme	No. of houses	--	150	170	--	--	170	--	--
7	Construction of toilets to BPL families	No. of beneficiaries	--	1305	1305	600	600	2485	1600	480
8	Construction of tenements to Road side slums and other slums	No. of tenements	--	--	--	--	--	120	272	50
9	Housing assistance to BPL population (IAY)	No. of houses	--	--	75	--	--	125	180	36
15. URBAN DEVELOPMENT										
1	Environmental improvements in urban slums (MNP)	No. of beneficiaries	5000	2200	2230	2400	2400	11430	8000	1600
2	Financial Assistance to Municipalities for construction & Improvement of buildings & civic improvement works	No. of works	--	7	4	6	6	13	30	6
3	MLA's Local Area Development Scheme	Nos. of works	--	50	25	40	40	90	200	40
4	Swarna Jayanthi Shahari Rozgar Yojana	No. of municipalities	--	5	5	7	7	12	35	7
5	Integrated Development of small & Medium Towns	Nos.	--	4	4	6	6	10	30	6
6	Financial Assistance to Municipalities to meet the operational cost of water supply system and street lights	Nos. of municipalities	3	3	3	5	5	8	25	5
7	Financial Assistance to Municipalities for Revival of Cremation around	No. of Works	--	12	5	7	7	19	35	7
8	Financial Assistance to Municipalities for sanitation, Solid & Liquid waste Management	No. of Works	--	3	3	4	4	7	20	4
16. WELFARE OF BACKWARD CLASSES										
1	Opening and maintenance of Boys and Girls hostel	Nos.	12800	3000	3200	3200	3200	18175	35000	18175
2	Award of Post matric scholarship to SC students	Nos.	19251	1912	1500	1600	1600	19251	25000	5000
3	Free distribution of cycle to SC students pursuing education beyond middle school	Students	18173	Scheme transferred to Social Welfare Department						
4	Construction of Housing Colony and Purchase, Distribution and development of house sites	Nos.	500	150	600	850	850	1500	4250	850

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
5	Strengthening of the Department of Adi-draavidar Welfare	Nos.		Purchase of computers and office maintenance						
6	Free distribution of clothing items to the SC peoples	Nos.	504000	130000	144000	145000	145000	504000	725000	504000
7	Assistance to PADCO	Nos.		1100	1316	1316	2632	2632	13160	2632
8	Supply of text books stationery and cloths to SC Students	Nos.	175000				175000	175000	875000	175000
9	Award of pre-matric scholarship to SC students	Nos.	19251	1827	1827	2000	2000	19251	21000	4250
10	Grant of opportunity cost to the parents of SC girl students	Nos.	27500	6797	7838	8000	8000	27500	40000	8000
11	Financial assistance to the parent of SC brides to perform marriage, SC pregnant / lactating mothers, Unemployed SC graduates and to SC patients suffering from prolonged	Nos.	1750	900	900	950	950	1750	4750	950
12	Reimbursement of tuition and other fees to deserving degree / P.G. and other professional course to SC Students to pursue their further studies	Nos.	100	20	20	25	25	100	125	25
13	Grant in Aid to local bodies for construction of houses colonies for scavengers and sweepers and provision of civic amenities	Nos.	100	15	15	20	20	100	500	25
14	Pre-matric scholarship to the children of those who engaged in unclean occupation	Nos.		1070	1200	1250	1250	1250	6000	1000
15	Grand of Mahatma Gandhi Memorial award for Clean house	Nos.	--	800	900	950	950	4550	22750	950
16	Financial assistance to poor SC students undergoing Professional courses	Nos.	--	35	35	40	40	120	600	40
17	Special grand to upgrade the living environment in SC hostels for better learning	Nos.	--	25	25	30	30	130	16500	3300
18	Coaching and allied facilities to SC students	Nos.	--	100	100	500	500	1000	1000	250
19	Residential schools facility to SC people	Nos.	--	--	--	--	--	--	800	150
20	Free supply of computers to SC students studying in B.Tech / B. Sc. Computer course	Nos.	--	--	--	--	40	40	60	15
17. LABOUR AND LABOUR WELFARE										
1	Strengthening of Employment Exchange									
	Registrants	Nos.	12000	1600	1600	2000	2000	10000	12000	2000
	Renewal	Nos.	8000	2000	2000	2500	2500	8500	10000	2000
	Sponsored	Nos.	24000	4800	5340	5000	5000	24000	25000	5000
2	Craftsmen Training	No. of Trainees	1050	210	195	210	210	100	1200	250

Sl. No.	Major Head/Sub-head / Schemes	Unit	Tenth Plan 2002-07 Target	Annual Plan 2005-2006		Annual Plan 2006-2007		Tenth Plan 2002-07 Anticipated Achievement	Eleventh Five Year Plan (2007-12)	
				Target	Achievement	Target	Anticipated Achievement		Eleventh Plan (2007-12) Target	Annual Plan (2007-08) Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3	Apprenticeship Training	No. of Trainees	260	125	70	125	90	300	350	90
4	Labour Welfare No. of Rural Labour Welfare Centres	Centre	2	1	1	1	1	2	3	1
18. SOCIAL WELFARE										
1	Welfare Programmes for the disabled persons	Nos.	1500	3000	3000	4000	4000	7000	20000	4000
2	Payment of financial assistance to Disabled persons	Nos.	6250	3000	3000	4000	4000	7000	20000	4000
3	Distribution of free rice to all disabled persons	Nos.	6250	3000	3000	4000	4000	7000	20000	4000
4	Distribution of blankets & Chappals to Senior Citizens	Nos.	12000	18000	18000	20000	20000	38000	100000	20000
5	Programme for the Welfare of Children	Nos.	--	300	300	300	300	1500	2000	300
6	Programme for the Welfare of Women	Nos.	--	1800	1800	2000	1800	9000	10000	2000
7	Women's Development Corporation	Nos.	2500	500	500	500	500	2500	3000	500
8	Old Age Pension	Nos.	8400	15505	15505	15505	15505	77525	80000	15505
9	State Commission for Children	Nos.	--	--	--	--	--	--	500	100
10	Family Councelling Centre	Nos.	--	50	50	--	50	50	--	--
11	Distribution of Rice to poor people	Nos.	--	137000	137000	299924	299924	847924	700000	137000
12	Puducherry Family Benefit scheme	Nos.	--	519	519	--	--	519	--	--
19. NUTRITION										
1	Nutrition component of Integrated Child Development Services (MNP)	Nos.	8000	8000	8000	8528	8528	40000	50000	8600
2	Mid day meals to poor children studying in Std I to XII in Govt./Govt. aided schools.	Nos.	--	33000	33000	35000	35000	149000	215000	43000
3	Provision of breakfast to poor students studying in Govt./Govt. aided schools.	Nos.	--	33000	33000	35000	35000	140000	215000	43000
4	Provision of Nutritious food to the students of X and XII standard in the evening as an incentive to attend special classes beyond school hours.	Nos.	--	--	--	--	--	--	21500	4300
5	Pilot Project for the grant of food grains to the under-nourished Pregnant / lactating mothers and adolescent girls	Nos.	--	2494	2494	2494	2494	9976	10000	2500