

Annexure IX - A

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE (SCP - I)

DRAFT ANNUAL PLAN 2004-05 - FINANCIAL OUTLAYS : PROPOSALS FOR SCP FOR SCHEDULED CASTE

(Rs. in lakhs)

Sl. No.	Major Head / Sub-head / Schemes	Tenth Plan 2002-07 Projected Outlays (at 2001-02 Prices)		Annual Plan 2002-03		Annual Plan 2003-04		Proposals for Annual Plan 2004-05	
		Total Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Anticipated Expenditure	Of which flow to SCP	Total Outlay	Of which flow to SCP
1	2	3	4	5	6	7	8	9	10
1	Agriculture	8400.00	1108.00	1673.67	160.00	2030.00	210.00	2500.00	230.00
2	Soil Conservation	--	--	--	--	--	--	--	--
3	Animal Husbandry	4400.00	715.00	856.81	140.46	970.00	272.41	1103.83	264.10
4	Dairy Development	200.00	--	13.50	--	85.16	5.00	110.00	10.00
5	Fisheries	1280.00	--	322.20	--	570.00	--	804.00	--
6	Forestry & Wildlife	500.00	--	91.00	4.00	125.00	--	150.00	--
7	Cooperation	4800.00	768.00	1054.63	152.90	1333.15	261.40	1690.00	299.70
8	I.R.E.P.	40.00	8.00	--	--	7.50	--	50.00	2.00
9	Land Reforms	112.00	--	33.92	--	45.00	--	45.00	--
10	Community Development	3000.00	248.80	861.28	135.59	1106.45	232.95	1548.00	243.00
11	Minor Irrigation	5190.00	--	1399.08	--	1452.00	145.60	1800.00	150.00
12	Flood Control	2180.00	--	1212.11	--	1090.00	--	2181.00	--
13	Power	16500.00	2640.00	2497.48	432.00	2700.00	700.00	3181.00	700.00
14	N.C.S.E.	60.00	--	4.55	--	15.00	--	25.00	--
15	Industries	15500.00	420.00	2273.81	70.59	2750.00	158.32	3589.60	165.24
16	Handlooms	1800.00	--	501.86	--	701.69	--	2667.00	30.27
17	Ports	2000.00	--	367.93	--	575.00	--	3625.35	--
18	Roads and Bridges	13786.00	2354.68	2884.00	435.04	3113.00	615.46	4952.00	881.65
19	Road Transport	2240.00	--	59.97	--	75.00	--	1316.38	--
20	Scientific Research	140.00	--	39.91	--	35.00	--	57.00	--

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		Total Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Aniticipated Expenditure	Of which flow to SCP	Total Outlay	Of which flow to SCP
1	2	3	4	5	6	7	8	9	10
21	Ecology and Environment	176.00	--	38.95	--	43.50	--	131.00	--
22	Sectt. Economic Services	120.00	--	19.84	--	24.00	--	34.00	--
23	Tourism	6050.00	--	605.21	--	900.00	--	1950.80	--
24	Statistics	40.00	--	18.46	--	10.00	--	15.71	--
25	Computerisation	1200.00	--	129.33	--	103.00	--	500.00	--
26	Civil Supplies	745.00	--	449.93	--	550.00	175.00	1648.97	240.00
27	Weights and Measures	20.00	--	5.00	--	5.00	--	5.00	--
28	Education	30650.00	3515.56	6676.68	559.71	6770.00	999.37	11824.12	1173.59
29	Health	16360.00	1767.39	3000.21	278.90	3280.00	611.49	8620.38	1068.33
30	Water Supply & Sanitation	10785.00	1768.74	2657.59	370.12	3295.55	489.20	5553.40	690.00
31	Housing	5030.00	570.00	1047.66	138.29	2607.00	423.64	7796.30	1412.00
32	Urban Development	10300.00	310.00	2870.71	159.25	2388.00	388.00	5284.00	761.26
33	Information & Publicity	280.00	45.42	79.37	14.40	90.00	17.85	108.93	17.42
34	Welfare of BCs	5300.00	4043.90	1211.69	916.02	1480.00	1408.11	1682.85	1682.85
35	Labour & Labour Welfare	1360.00	167.70	285.53	44.95	390.00	54.93	850.00	80.42
36	Social Welfare	8800.00	1687.84	2420.86	229.32	3341.00	100.00	4399.14	542.12
37	Nutrition	3575.00	947.38	1014.14	53.97	1806.00	361.00	2125.00	55.00
38	Stationery & Printing	400.00	--	67.41	--	85.00	--	151.37	--
39	Public Works	5000.00	--	1802.97	--	880.00	--	1743.70	--
40	Other Administrative Services	2330.00	--	605.88	--	701.00	--	1480.17	--
TOTAL		190649.00	23086.41	41155.13	4295.51	47528.00	7629.73	87300.00	10698.95