

**SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP - I)
DRAFT TENTH PLAN 2002-07 AND DRAFT ANNUAL PLAN 2002-03**

SCHEMewise FINANCIAL OUTLAYS AND EXPENDITURE

Sl. No.	Name of Sector	1997-02		Annual Plan 1997-2000 Actual Expenditure		Annual Plan 2000-01 Actual Expenditure		Annual Plan 2001-02 Anticipated Expenditure		Proposals for Tenth Plan 2002-07		Proposals for Tenth Plan 2002-03	
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1. AGRICULTURE													
1.	Improving the Administrative structure of Agriculture Dept (Strengthening of Agriculture Dept)	80.00		74.73		37.91		42.00					
2.	Scheme for Crop Production Technology(Scheme for increased Production of Principal Field Crops)	430.00	152.93	265.32	28.00	192.96	12.60	200.00	12.60	2620.00	800.00	400.00	55.00
3.	Improved seed promotion and certification Programme	70.00		37.65		17.00		25.00					
4.	Scheme for promotion of use of Bio-fertiliser & organic manure (scheme on Integrated Approach for saving of Bio-diversity)	110.00	4.00	148.43	2.10	69.00	0.50	70.00	1.25				
5.	Integrated Pest Management and Post Harvest Technology	100.00	13.50	70.33	9.35	37.00	4.05	45.00	4.10				
6.	Integrated Agricultural Extension Programme and Training for farmers & women farmers(Integrated scheme on T&V system and information service and farmers Training and Farm Clinics)	150.00	8.00	74.62	2.40	38.67	0.75	40.00	0.70				
7.	Scheme for promotion of Dept. Mechanisation and establishment of Rural Agricultural Service Centres (Comprehensive Scheme for Farm Mechanisation and training farm youths to set up Rural Agro Service Centres for repairing and custom service)	200.00		109.40		44.99		35.00					
8.	Integrated Scheme for Development for Horticultural crops(Horticulture Development Scheme)	500.00	7.50	245.26	8.55	119.43	1.80	120.00	2.05	1400.00	64.80	200.00	12.00
9.	Scheme for Agricultural College & Krishi Vigyan Kendra(Agricultural Research Education & Transfer of Technology and adoption of Research Trails)	2500.00	735.00	1362.50	346.97	519.13	110.00	513.00	110.00	5000.00	700.00	500.00	93.00
10.	Development of infrastructure for Agriculture Marketing (Development of Agriculture Marketing)	270.00		225.12		125.58		148.00					

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11.	Scheme for crop production technology in Yanam and Mahe Regions(Comprehensive Agriculture Development Programme for Yanam & Mahe regions)	215.00	10.70	114.15	7.22	52.00	2.43	60.00	2.55				
12.	Scheme for infrastructure development for Agricultural production	800.00	68.37	40.00	5.00	50.00	11.00	150.00	10.00				
13.	Crop insurance for Sugar-cane and Insurance scheme for agricultural labourers	60.00		94.00		50.00		50.00					
14.	Scheme for Strengthening of Rural Credit	255.00		300.00				50.00					
15.	Establishment of Horticultural Research Station	60.00		0.00									
TOTAL		5800.00	1000.00	3161.51	409.59	1353.67	143.13	1548.00	143.25	9020.00	1564.80	1100.00	160.00
<u>2. SOIL CONSERVATION</u>													
1.	Soil & Agricultural Inputs Analysis and Soil resources Development(Soil and Inputs analysis and soil resource monitoring)	58.50		26.38		9.85		9.00					
2.	Comprehensive scheme for soil conservation & water Management	251.50	18.50	107.74	3.18	40.97	1.20	37.00	1.20				
TOTAL		310.00	18.50	134.12	3.18	50.82	1.20	46.00	1.20	0.00	0.00	0.00	0.00
<u>3. ANIMAL HUSBANDRY</u>													
1.	Technical and Administrative Units at State and Regional Level and Training Staff	49.00		33.41		15.32		18.80					
2.	Animal Husbandry Extension Wing	15.00	30.00	9.05	1.50	6.02	0.50	10.55	0.50	155.79	10.50	40.27	5.78
3.	Veterinary Polyclinic Hospitals, Dispensaries & First Aid Centres	52.50	17.00	70.13	6.20	68.47	3.25	77.41	3.25				
4.	Disease Investigation Centre & Rabbits Control Programme	22.00	3.00	24.38	0.90	11.16	0.60	13.05	0.60				
5.	Central Veterinary Medical Stores and Vaccine Depot	158.00	63.00	132.67	15.20	53.56	11.10	42.20	11.10	685.80	98.32	121.39	22.58
6.	Key village Blocks, Frozen Semen Bank and Cross Breeding Programme	177.00	20.00	90.06	7.85	50.50	2.62	37.47	2.62				
7.	Cattle Infertility Control Programme and Sheep and Goat Development Programme	2.50	5.00	6.34	2.10	3.35	1.00	7.61	1.00				

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8.	State Pig Breeding Programme and Rabbit Breeding Unit	3.00	1.50	1.16	1.17	0.26	0.26	0.30	0.26				
9.	Fodder Development Scheme	16.25	5.00	7.74	1.80	3.90	1.00	6.01	1.00				
10.	Intensive poultry development Projects & Livestock & Poultry Research Extension Centre.	157.00	30.00	76.11	15.60	31.22	6.00	33.90	6.00	298.50	25.15	79.13	29.71
11.	Selection of high yielding Female jersey cross bred cows and raising their female calves for building up an elite stock	92.00	12.50	25.83	6.79	7.93	1.50	7.10	1.50	407.53	43.00	88.00	17.88
12.	Establishment of Veterinary College	2075.00	550.01	1557.71	203.75	511.00	61.84	500.00	58.15	4054.41	748.00	500.00	59.84
13.	Special Livestock Breeding Programme	400.75	32.00	87.17	13.02	43.92	6.10	54.60	6.10	371.47	50.03	66.71	9.21
14.	Assisting women belonging to economically backward section for setting up of small goat unit	30.00	7.50	6.44	1.67	4.00	1.50	4.00	1.50				
15.	Exchange of Ram/Bucks to grade up the Sheep/Goat production for better meat production									27.50	15.00	4.50	2.00
TOTAL		3250.00	776.51	2128.20	277.55	810.61	97.27	813.00	93.58	5973.50	975.00	895.50	145.00
6. FOREST & WILD LIFE													
1.	Afforestation Programme			221.62									
2.	Social Forestry by Panchayats			3.17	1.00					500.00	65.00	70.00	10.00
3.	Planting of tree saplings on the Banks Of rivers and channels tank bunds and road sides			48.33									
4.	Wild life/Birds Conservation			17.94									
5.	Prevention, Conservation, Protection and Development of Forests and Wildlife in the UT of Pondicherry									100.00	25.00	20.00	5.00
6.	Forestry Extension and Implementation of Improved Technologies									20.00	12.00	5.00	3.00
7.	Strengthening of the Directorate of Forests and Wildlife									80.00	10.00	30.00	2.00
TOTAL		0.00	0.00	291.06	1.00	0.00	0.00	0.00	0.00	700.00	112.00	125.00	20.00

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<u>7. COOPERATION</u>													
1.	Strengthening of Cooperative Department	40.00		29.40		15.68		16.20		94.00		20.00	
2.	Assistance to Agricultural Credit Co-operatives/SCB/Rural banks	500.00	50.00	201.33	42.14	38.45	7.45	106.50					
3.	Assistance to PSCB	405.00		18.61	12.00	1.94		0.01					
4.	Assistance to the PCCLDB	80.00	60.00	44.80	4.60	30.20	2.00	20.20					
5.	Assistance to Marketing Coops.	680.00	380.00	254.00	71.20	23.20	0.80	5.00	118.50	2516.00	489.60	470.00	100.00
6.	Financial assistance to PCSM for expansion of the existing Mill and setting up of Co-generaton project	50.00	40.00	745.00	227.90	395.00	142.00	385.00	183.30	2300.00	336.00	410.00	52.00
7.	Assistance to Consumer Co-op. Stores	760.00	566.45	532.88	130.41	269.00	64.15	293.24					
8.	Assistance to Weaker Section/Industrial Cooperatives/Industrial Co-op.Banks	85.00	55.00	40.57	19.78	39.00	11.00	39.00					
9.	Assistance to PSCU for Coop. Education programme	200.00		43.96		14.20		11.70					
10.	Assistance to National Agricultural Insurance Scheme			0.00				29.84		150.00		30.00	
11.	Scheme for Information Technology and database									100.00		20.00	
	Total	2800.00	1151.45	1910.55	508.03	826.67	227.40	906.69	301.80	5160.00	825.60	950.00	152.00
<u>8. I.R.E.P.</u>													
1.	Maintenance of rural energy cell	85.00		38.62		20.00		15.00		75.00		15.00	
2.	Subsidy for various energy conserving devices	85.00	25.00	32.75	7.88	5.00	3.00	5.00		25.00	24.80	5.00	5.12
3.	Development of New sources of Energy					10.00		10.00		40.00		11.99	
4.	Energy Education Park	100.00		138.50						15.00		0.01	
	TOTAL	170.00	25.00	209.87	7.88	35.00	3.00	30.00	0.00	155.00	24.80	32.00	5.12
<u>10. COMMUNITY DEVELOPMENT (LOCAL ADMINISTRATION DEPT)</u>													
1.	Strengthening of Panchayats and Computerisation of Panchayats	82.00		98.01		11.80		46.40		154.28		38.30	
2.	Strengthening of Vital statistical cell	6.00		4.97		5.73		6.60		24.59		8.50	

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3.	Grant for Panchayat rural roads & Local Development Works M.L.As Local Area Devpt. Scheme	1872.00	872.00	1081.15	361.39	564.00	116.07	543.00	107.68	1779.00	51.80	360.00	30.58
4.	Grant for Panchayat Rural Water Supply	471.00	340.00	221.66	112.62	79.59	39.59	80.00	59.58				
5.	Grant for composite scheme for basic civic amenities in the under developed areas	82.00		55.44		26.00		25.00		80.12		25.00	
6.	Grant to meet the operational cost of water supply system and rural electrification facilities	275.00	85.00	111.65	82.03	46.00	14.00	46.00	14.00	150.00	65.00	55.00	18.16
7.	Grant for construction of Panchayat building-cum-community centres	82.00		50.03		29.91		30.00		80.00		20.00	
8.	Grant for the integrated development of villages of religious importance	18.00		56.89		19.69		20.00		70.00		25.19	
9.	Grant for public health and rural sanitation, Construction of burial/cremation grounds and Construction of markets	162.00	132.00	89.70	37.32	39.17	16.28	36.00	16.28	20.00	10.00	10.00	2.00
10.	Loans for creating remunerative enterprises and purchase of Vehicle	200.00		50.31				8.00		5.01		5.01	
11.	Grant to CPs for implementation of Roads (PMGSY)			0.00									
12.	Grant of Construction of Village Panchayat Offices									187.00		46.00	
13.	Grant of revival of burial grounds Sub - Total	<u>3250.00</u>	<u>1429.00</u>	1819.81	<u>593.36</u>	<u>821.89</u>	<u>185.94</u>	<u>841.00</u>	<u>197.54</u>	<u>2850.00</u>	<u>126.80</u>	<u>693.00</u>	<u>50.74</u>
(RURAL DEVELOPMENT)													
14.	Community development programme	100.00	175.60	<u>49.65</u>	13.88	10.60	20.07	7.02	4.94	50.00	30.00	8.00	5.00
15.	Promotion & Strengthening of Mahila Mandal and Yuvak Mandals	180.00	160.23	<u>122.73</u>	58.03	46.08	25.32	36.24	25.14	100.00	50.00	15.00	5.74
16.	Strengthening of Block Administration	70.00		81.33		46.14		56.37					
17.	Rural Low Cost Sanitation		2.05	3.87	0.80	1.19	0.41	0.87	0.41				
18.	Strengthening of Dte. of Rural Development			0.00				3.00		200.00		5.00	
	Sub-Total	<u>350.00</u>	<u>337.88</u>	<u>257.58</u>	<u>72.71</u>	<u>104.01</u>	<u>45.80</u>	<u>103.50</u>	<u>30.49</u>	<u>350.00</u>	<u>80.00</u>	<u>28.00</u>	<u>10.74</u>
	Total	<u>3600.00</u>	<u>1766.88</u>	<u>2077.39</u>	<u>666.07</u>	<u>925.90</u>	<u>231.74</u>	<u>944.50</u>	<u>228.03</u>	<u>3200.00</u>	<u>206.80</u>	<u>721.00</u>	<u>61.48</u>

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11. MINOR IRRIGATION													
(AGRICULTURE)													
1.	Comprehensive scheme for investigation, reaching control & regulator of ground water									1700.00	82.00	100.00	5.00
(PUBLIC WORKS)													
2.	Scheme for revival 'Syndicate Agricole' for irrigation management and establishment of Water resources department												
3.	Rehabilitation of Irrigation Tanks									2690.00	102.00	655.00	5.00
4.	Diversion works and diversion of channels									720.00	50.00	140.00	3.00
5.	Ayacut Development									700.00	38.00	80.00	3.00
6.	Survey and Investigatoin of Surface Water									40.00		5.00	
7.	Machinery and Equipment									250.00		40.00	
8.	Tank rehabilitation project												
9.	Ground Water recharge scheme									1000.00		150.00	
	Sub-total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5400.00	190.00	1070.00	11.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7100.00	272.00	1170.00	16.00
13. POWER													
1.	Establishment of combined cycle Gas power plant at Karaikal (T.R. Pattinam)	5850.00		6125.00	632.20			0.10			2000.00		310.00
2.	Erection of 230/110 KV sub-station station with 2x100 MVA Auto-transfer at Bahour	20.00	705.00	135.05	0.00	319.96	181.00	114.00	181.05	52.00	400.00	49.00	
3.	Erection of 230 KV tower line from Villinaur 230 KV SS to 230 KV Bahour SS	33.00		123.55		67.26							
4.	Providing additional Primary Main SS & EHT lines in the U.T. of Pondicherry	900.00	400.00	1565.09	542.38	357.52	90.00	414.60	90.00	975.00		203.00	
5.	Rationalisation and improvement of distribution in urban areas	1100.00		276.00	50.00	107.23		165.00		2100.00		130.00	

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6.	Conversion of HT OH lines into U.G. cable system and formation of 11 KV RMS in Pondicherry and Karaikal	500.00		169.53	75.00	61.29		83.00		410.00		89.10	
7.	System Improvement for reduction of transmission and distribution losses	500.00	150.00	565.78	35.00	172.53	30.00	276.00	29.96	1000.00	150.00	200.00	30.00
8.	Extension and development of Power supply to industries,	400.00		551.96		183.76		214.50					
9.	Extension and development of Power supply to Agricultural domestic and commercial services	350.00		324.64		113.10		115.00		750.00		150.00	
10.	Extension and development of Power supply for EWS and Street lights	350.00	100.00	348.99	28.00	140.87	20.00	155.80	19.99	750.00	100.00	150.00	20.00
11.	Establishment of MRT and special Maintenance division			14.85									
12.	Modernisation of Billing methods and development	135.00		98.76		25.84		23.50		400.00		29.50	
13.	Training Officers of the department upgrading of technical Training centre and Technical library												
14.	Providing VHF/HF communication network for Pondicherry, Karaikal Mahe & Yanam regions and inter regional communication network for Electricity Dept, Pondicherry	100.00		42.92	32.20	5.00		6.00		50.00		6.50	
15.	Establishment of computer based system monitoring centre at Villianur	237.00		337.64	10.00	73.99		76.00		930.00		199.00	
16.	Upgradation of the existing Primary Main SS and Providing new primary main SS and EHT lines in the UT of Pondicherry	6073.00	1144.00	367.59	169.00	344.99	182.90	458.66	229.00	10373.00	2500.00	1667.20	112.00
17.	Research & Development, setting up of standard lab and training of Officers/Staff	202.00		114.77	25.00	48.20		70.50		200.00		81.50	
18.	Conversion of HT OH lines into UG Cable system	2580.00		119.41		64.10		60.00					
19.	Electrical Inspectorate and Licensing Board					0.01		0.20		10.00		0.20	

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13.	Modernisation of Anglo French Textiles of Pondicherry Textile Corporation, Pondicherry.	9200.00		5789.00	64.63	2140.00		2839.00		10000.00	960.00	2839.00	410.18
14.	Incentive for Pollution Control Equipments and energy saving devices	75.00		0.00				22.00		100.00	60.00	35.00	15.01
15.	Strengthening of Directorate of Industries	25.00		39.53		11.40		12.56		100.00	48.32	12.56	5.09
16.	Setting up of Export Processing Zone at Pondicherry	600.00											
TOTAL		16200.00	492.81	8468.81	150.70	2877.11	61.89	3794.00	64.52	15508.25	2481.32	3949.56	631.92
18. ROADS & BRIDGES													
1.	State Highways [PUBLIC WORKS]	900.00		228.66		79.37		104.50		1500.00		200.00	
2.	District & Other Roads	3500.00	605.00	2008.77	377.75	985.06	94.92	1111.50	200.92	7950.00	2438.00	1300.00	406.00
3.	Rural Roads (BMS)	1600.00	445.00	1713.23	288.15	737.32	106.00	805.44		4750.00		909.00	
4.	Machinery & Equipment.	150.00		27.95		32.09		69.56		750.00		87.50	
5.	Survey & Leveling Operation	50.00		1.02		0.41		1.50		50.00		3.50	
6.	Construction of Yedurlanka Bridge across Gowthami river			0.00									
7.	Construction of bridge between Yanam and Kakinada across Coringa River												
8.	Grant to CPs for implementation of Roads (PMGSY)[LOCAL ADMINISTRATION]			0.00	0.00			516.00	100.00				
SUB-TOTAL		6200.00	1050.00	3979.63	665.90	1834.25	200.92	2608.50	300.92	13500.00	2438.00	2300.00	406.00
(Local Administration Department)													
8.	Rural Roads (PMGSY)	0.00		0.00	0.00	0.00		516.00	80.08	620.00	402.00	619.20	80.00
9.	Grant for Panchayat rural roads and Local Devt. works									874.00	602.00	211.80	20.00
10.	Grant for Municipalities for improvements of roads and local Development works									10306.00	900.00	437.00	105.00
TOTAL		6200.00	1050.00	3979.63	665.90	1834.25	200.92	3124.50	381.00	14120.00	4342.00	3568.00	611.00
26. CIVIL SUPPLIES													
1.	Consumer Protection and Consumer Education Programme (BMS)									50.00	10.00	12.00	2.00

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	2. Expansion and Strengthening of Public Distribution System (BMS)									1000.00	200.00	408.00	80.00
	3. Direction & Administration & Strengthening of food cell (BMS)									50.00	10.00	10.00	3.00
	4. Share Capital to PAPSCO									100.00	20.00	20.00	5.00
	TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1200.00	240.00	450.00	90.00
	28. EDUCATION												
	1. Pre-Primary Education (BMS)	150.00	25.00	7.95	1.90	2.19	1.00	0.88	0.99	2623.68	837.79	25.95	8.47
	2. Universalisation of Elementary Education for the age group of 6-14(MNP) (BMS)	1703.97	923.65	1170.63	202.80	755.59	44.73	792.35	44.32	7525.41	1217.08	1217.08	115.54
	3. Free supply of Text books, Stationery uniforms and footwear to poor children (BMS)	1070.20		853.66		364.82		361.40		2659.39		435.60	
	4. Opening of New high schools and improvements to existing High School	1750.00	833.45	1380.97	21.65	686.25	6.69	714.14	6.09	3014.76		626.68	
	5. Conversion of sec schools into Higher sec schools and improvements to the the existing Higher sec schools	1430.00	830.80	1272.07	125.90	605.86	26.16	822.22	20.64	5204.04	155.91	851.93	100.71
	6. Setting up of Book bank in secondary and Higher secondary school	20.00		7.34				2.02		7.00	5.50	2.00	1.10
	7. Setting up of Board of Secondary Education	4.00		0.00				1.00		710.00		22.00	
	8. Improvements in science Education in Schools	8.00		5.12		12.40		2.85		19.90		3.23	
	9. Expansion and improvement of Audio visual Education	40.00	22.50	10.22	2.51	0.49	0.50	2.48	0.49				
	10. Development of Jawahar Balbhavan and Mini Balbhavan & opening of minibal Bhawans at commune level	80.00	58.30	26.64	7.05	11.23	3.66	11.77	3.60	102.47	21.23	22.42	4.92
	11. Setting up of State Training Centre	20.85	12.50	13.98	2.65	6.91	0.50	8.07	0.25	304.55	2.50	10.00	0.50
	12. Award of Merit prizes and Merit cum means scholarships to Girls students in Sec. Schools	0.90		0.00									
	13. Award of Pre-matric scholarships to OEBC students	140.00		69.41		23.50		23.82		120.05		24.00	

Sl. No.	Name of Sector	1997-02		Annual Plan 1997-2000 Actual Expenditure		Annual Plan 2000-01 Actual Expenditure		Annual Plan 2001-02 Anticipated Expenditure		Proposals for Tenth Plan 2002-07		Proposals for Tenth Plan 2002-03	
		Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Total outlay	Of which flow to SCP	Total outlay	Of which flow to SCP
14.	Incentive awards to students studying in +2 belonging to poor and weaker section of the society	36.40		18.72		7.20		6.91		37.50		7.50	
15.	Award of financial assistance to Post Graduate students	0.85		0.78		0.55		0.52		3.00		0.06	
16.	Award of Studentship\ Fellowship for Research study in Tamil\ Telugu\Malayalam and French	5.00		1.08		0.61		0.44					
17.	Pre Examination coaching centre	43.00		9.88		4.76		6.79					
18.	Development of Colleges of General Education	2000.00		925.10		417.63		367.07		3390.09	539.00	476.07	
19.	Development of Central University at Pondicherry	475.00		278.74		29.05		41.00		155.00		111.00	
20.	Development of Centre for Post Graduate studies	415.00		112.19		42.84		40.10		454.55		47.17	
21.	Strengthening of Inspectorate & Directorate of Education	159.11		43.55		29.18		37.74		430.65	123.65	52.55	
22.	Setting up and Development of Technical/Vocational Hr. Sec.Schools in the U.T.of Pondicherry.	100.30	10.50	9.91	3.10	3.79	1.10	3.81	1.10	17.03	5.30	3.13	
23.	Opening, expansion and improvement of Polytechnics	900.67	50.00	149.67	13.00	64.19	0.01	63.52		419.00	15.80	85.00	2.93
24.	Development of Engineering college. Pondicherry.	3592.05	151.20	1427.34	672.50	670.00	302.50	673.00	302.50	3500.00	500.00	700.00	234.16
25.	Implementation of Technician Education Programme with World Bank Assistance	1800.00		2005.39	963.75			0.01					
26.	Strengthening and Development of Sports, physical education and Youth activities and Youth activities.	621.00	450.95	785.48	87.54	229.16	28.39	200.07	25.96	3009.98	509.00	350.60	125.00
27.	Development of NCC group Head quarters	169.90		25.68	0.50	21.89		24.46		204.58	50.00	34.79	10.00
28.	Bharath Scouts and Guides	15.00	10.00	7.87	1.59	3.62	1.00	5.30	0.98	57.05	20.00	11.11	3.00
29.	National Service Schemes	29.09		21.98		9.76		11.18		92.31	32.30	15.14	2.30
30.	Non formal Education	8.00		2.90		1.40		2.24					
31.	Adult Education Programme	2.40		1.56		0.59		0.64		7.00		2.00	

Sl. No.	Name of Sector	1997-02		Annual Plan 1997-2000 Actual Expenditure		Annual Plan 2000-01 Actual Expenditure		Annual Plan 2001-02 Anticipated Expenditure		Proposals for Tenth Plan 2002-07		Proposals for Tenth Plan 2002-03	
		Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Total outlay	Of which flow to SCP	Total outlay	Of which flow to SCP
32.	Multi Purpose training Institute for women	10.00		2.79				0.02					
33.	Other Educational Programme.	0.05		3.96		1.94		2.02					
34.	Award of Financial Assistance to students of Indian Nationals pursuing their French Studies in Govt. medium French Schools.	1.96		0.00						0.05		0.01	
35.	Cashaward to Teachers and HMs/Principal for producing top 3 rankers in the subjects concerned in the State level in respect of SSLC/Matric and HSC Examinations.			0.19		0.10		0.15		0.75		0.15	
36.	Assistance to top ranking students of X Standard and +2	2.80		1.22		0.41		0.41		2.10		0.42	
37.	Award of Fellowship and contingent grant to Pondicherry students for M.Sc. Bio-Tech. Course in Pondicherry University	24.50		20.40		1.59		1.60		8.00	1.00	1.60	0.20
38.	Starting of Teacher Training College at Karaikal			0.25		68.07		130.01		511.11	110.59	235.27	27.00
39.	Strengthening of Post Matric Education through PIPMATE			61.50	0.00	551.91	121.95	700.00	103.96	3334.00	160.00	700.00	35.00
40.	Setting up of Co-education Arts & Science College.			0.00		50.00		70.00		875.00	100.00	100.00	25.00
41.	Setting of Board of Technical and Higher (Collegiate) Education							0.01		600.00	150.00	25.00	30.00
42.	Setting up of Dte. of Technical Education												
43.	Developing Centre for excellence with External Assistance							0.01					
44.	Setting up of Women's Art & Science College at Rural areas							0.01					
	Sub-Total	16830.00	3378.85	10736.12	2106.44	4679.48	538.19	5132.04	510.88	39400.00	4556.65	6199.46	725.83
	(ART & CULTURE)												
45.	Setting up of Official language development cell in Directorate	10.00		6.76		3.14		5.32		12.00	2.29	2.00	1.00
46.	Grant-in-Aid to the Pondicherry Institute of Linguistics & Culture	136.00		73.00		20.00		20.00		115.00	15.00	20.00	3.49
47.	Directorate of Art & Culture.	40.00		48.59		9.04		19.58					

Sl. No.	Name of Sector	1997-02		Annual Plan 1997-2000 Actual Expenditure		Annual Plan 2000-01 Actual Expenditure		Annual Plan 2001-02 Anticipated Expenditure		Proposals for Tenth Plan 2002-07		Proposals for Tenth Plan 2002-03	
		Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Total outlay	Of which flow to SCP	Total outlay	Of which flow to SCP
48.	Financial assistance to persons distinguished in letters,arts,etc.	0.12		0.12		0.54		0.75		20.00	2.50	2.00	0.50
49.	Improvement and expansion of Pondicherry Archives	10.00		4.50		1.24		1.55		19.90	3.90	1.74	0.90
50.	Expansion and improvements to Roman Rolland library	35.00		17.29		7.46		6.06		50.00	10.00	6.00	2.00
51.	Opening of new branch libraries and improvement to existing Libraries	190.00	65.10	117.41	12.75	50.53	5.44	51.47		250.00	25.00	35.00	5.00
52.	Improvements to museum/research centres and strengthening of Nehru Science centre.	124.00		24.01		7.26		46.85		150.00	20.00	45.00	4.99
53.	Establishment of Bharathiyar Memorial Palkalaikoodam	350.00		58.60		75.00		70.00		600.00	55.00	100.00	12.00
54.	Inter state exchange of cultural troupes & Grant-in-aid to Voluntary cultural Institutions	47.28		61.53		25.87		25.48		125.00		28.61	
55.	Contribution to Raja Ram Mohan Roy Library foundation	1.80		1.00		1.50		5.00		35.00		6.00	
56.	Setting up of reading room Movement in the U.T.Pondicherry.	0.28		0.62		0.50		0.40		2.80		0.45	
57.	Establishment for promoting open air cultural activities in the U. T. of Pondicherry	0.40	0.22	0.57	0.05	0.27	0.02	0.27		1.80	0.50	0.30	0.20
58.	Establishment of Pondicherry state unit of south Zone cultural centre.	0.02		0.00									
59.	Financial Assistance to Indigent Persons distinguished in performing Visual arts, Pondicherry region	6.00		0.00				1.25					
60.	Construction of open air stadium.	25.00		0.00									
61.	Development of Sanskrit	0.10		0.00									
62.	Grant-in-aid/Contribution to other States for Estt. of Art Complex/improvement for cultural activities	24.00		0.00				0.01					
63.	Promotion of Voluntary Cultural Organisation Cultural and Research activities.			1.92		0.16		2.50		17.50	5.00	2.80	1.00

Sl. No.	Name of Sector	1997-02		Annual Plan 1997-2000 Actual Expenditure		Annual Plan 2000-01 Actual Expenditure		Annual Plan 2001-02 Anticipated Expenditure		Proposals for Tenth Plan 2002-07		Proposals for Tenth Plan 2002-03	
		Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Total outlay	Of which flow to SCP	Total outlay	Of which flow to SCP
64.	Promotion of Govt. sponsored cultural institution.			0.00		0.24		1.00					
65.	Construction of open air stadium at Yanam.			0.00									
66.	Promotion of traditional, martial and heroic arts			0.00				0.50					
67.	Sound and Light programme at Bharathi Park							10.00					
68.	Improvement to Marie Building			0.00				10.00					
69.	Construction of Auditorium in Pondicherry							50.01		1.00		0.10	
	Sub-Total	1000.00	65.32	415.92	12.80	202.75	5.46	328.00	0.00	1400.00	139.19	250.00	31.08
	(LAW COLLEGE)												
70.	Development of Law College Pondicherry.	120.00		18.03		5.81		115.94		600.00	53.00	200.00	13.89
	TOTAL	17830.00	3444.17	11152.04	2119.24	4882.23	543.65	5460.04	510.88	41400.00	4748.84	6649.46	770.80
	29. MEDICAL & PUBLIC HEALTH												
1.	Strengthening of Directorate of Health and Family Welfare Services	102.00		155.37		11.95		71.98		1070.00		237.35	
2.	Employees State Insurance	71.85		117.92		34.55		44.56		226.00		44.80	
3.	Improvements to General Hospitals	5110.15	306.15	2629.39	73.21	1504.89	241.23	1375.20	291.00	7219.12	1450.00	1484.50	280.00
4.	Improvements to Maternity Hospital & Child Health services	416.50		643.47		324.25		142.91		578.95		156.50	
5.	T.B. Control Programme	201.00		86.92		25.06		41.52		228.20		40.30	
6.	Leprosy Control Programme	121.00		31.91		2.84		6.62		53.55		10.91	
7.	Improvements to Govt. Pharmacy(BMS)	178.50	75.00	142.97	27.10	60.07	20.00	61.45	27.13	300.00	175.00	60.00	40.00
8.	Improvements to Ophthalmic Services (BMS)	100.00	64.30	31.63	25.07	18.01	12.86	8.30	12.85	82.50	35.00	8.70	2.80
9.	Strengthening of Physical Medicine and Rehabilitation Centres.	10.40		30.20		8.19		14.15		87.75		15.75	
10.	Development of Indian Medicine and Homeopathy (BMS)	96.25		99.75		54.36		55.25		900.03		199.19	
11.	Improvements/Construction/Conversion of Primary Health Centres into 30 bedded hospitals and building for Existing dispensaries(BMS)	422.00	125.00	275.24	73.26	151.01	95.50	167.42	80.02	795.28	400.00	180.97	80.00

Sl. No.	Name of Sector	1997-02		Annual Plan 1997-2000 Actual Expenditure		Annual Plan 2000-01 Actual Expenditure		Annual Plan 2001-02 Anticipated Expenditure		Proposals for Tenth Plan 2002-07		Proposals for Tenth Plan 2002-03	
		Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Total outlay	Of which flow to SCP	Total outlay	Of which flow to SCP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
12.	Improvements/Construction/Opening of Sub-centres Primary health centre dispensaries and staff quarters and urban health centres(BMS)	535.75	352.55	301.09	47.48	91.39	27.88	99.37	28.26	1427.12	252.50	166.15	50.50
13.	Establishment of Mahatma Gandhi Dental College, Pondicherry	2200.00		1569.33	94.75	761.00		875.01		4000.00	160.00	800.00	40.00
14.	Training of Women Nurses and Para Medical Staff	150.60	42.50	56.58	36.66	10.70	3.30	11.61	3.30	74.50	32.40	13.35	4.70
15.	Development of Information, Education & Communication Services	44.00		20.11		10.03		9.35		60.00	25.00	12.00	5.00
16.	Improvements to Filaria Control & Malaria Eradication Programme	45.00	34.50	27.36	10.34	10.57	3.20	14.06	3.20	97.00	13.50	18.53	2.70
17.	Improvements to Food and Drugs Administration	195.00		51.23		17.30		36.78		200.00	30.00	50.00	5.00
18.	Setting up of Eye Hospital at Karaikal							25.00		600.00	200.00	100.00	30.00
19.	Setting up of Women & Child Hospital, Pondy			0.00				100.00		2000.00	385.00	200.00	40.00
20.	Setting up of Govt. Medical College at Pondicherry			0.00						2500.00	255.60	1.00	59.30
TOTAL		10000.00	1000.00	6270.47	387.87	3096.17	403.97	3160.54	445.76	22500.00	3414.00	3800.00	640.00
30. WATER SUPPLY & SANITATION													
1.	Urban Water Supply	3300.00	300.00	2653.65	573.27	1311.21	200.00	1226.33		7675.00		1540.00	
2.	Rural Water Supply (BMS)	750.00	400.00	357.01	168.60	355.59	182.43	313.24	310.00	4000.00	1950.00	320.00	315.00
3.	Operation & Maintenance	25.00		5.20				2.00		250.00	25.00	25.00	
4.	Urban Sanitation	425.00		50.32	21.99	20.02		22.00		75.00	10.00	15.00	
5.	Rural & Low Cost Sanitation	30.00		10.00	3.00								
6.	Machinery & Equipment	60.00		49.92		4.45		9.77					
7.	Water Management for conjective use	10.00											
8.	Grant to Panchayats for Rural Water Supply									275.00	25.00	70.00	2.50
9.	Grant to Municipalities for Water Supply									25.00	5.00	10.00	1.50
10.	Grant for Public Health and Rural Sanitation									50.00	10.00	25.00	1.00
TOTAL		4600.00	700.00	3126.10	766.86	1691.27	382.43	1573.34	310.00	12350.00	2025.00	2005.00	320.00

Sl. No.	Name of Sector	1997-02		Annual Plan 1997-2000 Actual Expenditure		Annual Plan 2000-01 Actual Expenditure		Annual Plan 2001-02 Anticipated Expenditure		Proposals for Tenth Plan 2002-07		Proposals for Tenth Plan 2002-03	
		Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Total outlay	Of which flow to SCP	Total outlay	Of which flow to SCP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	31. HOUSING												
1.	Quarters for Govt. Servants (Public Works)	500.00	200.00	368.51		221.42		188.00		1645.00	41.00	200.00	8.00
2.	Construction of Fire Station for fire service personnels (Fire Service)	30.00		159.28		34.99		41.00		250.00		50.00	
3.	Police Housing Scheme (Police)	2100.00		541.78		140.50		200.00		1500.00		240.00	
4.	Assistance to Housing Co-operatives (Co-Operation)	400.00	300.00	216.32	27.00	56.85	12.84	57.00	10.29				
	(TOWN & COUNTRY PLANNING)												
5.	Land Acquisition and Development Scheme	130.00	100.00	1.98	16.36	35.39	13.32	40.00	13.32	50.00	18.00	20.00	9.00
6.	Slum Upgradation Programme (E.W.S.Housing-Site & Service)	600.00	545.00	661.00	125.34	281.61	136.02	160.00	55.00	400.00	352.10	100.00	47.00
7.	Housing Board(Grants-in-aid)	350.00	280.00	258.00	68.32	50.00	16.66	50.00	6.68	300.00	213.00	50.00	18.00
8.	Training centre for artisans/masons(Building Centre)	20.00	15.00	24.00		5.00		5.00					
	Sub-Total	4130.00	1440.00	2230.87	237.02	825.76	178.84	741.00	85.29	4145.00	624.10	660.00	82.00
	(SURVEY & LAND RECORDS)												
9.	Distribution of free house-site to landless labourers in rural areas	227.00	197.40	240.54		71.66		63.90					
10.	Rural house sites-cum-hut construction scheme	273.00	193.00	104.68	49.67	78.09		97.95					
	Sub-Total	500.00	390.40	345.22	49.67	149.75	0.00	161.85	0.00	0.00	0.00	0.00	0.00
	(ADI-DRAVIDAR WELFARE)												
11.	Grant of subsidy for construction of low cost dwelling units for SC	90.00	90.00	69.89	12.39	55.87	26.36	58.00	57.99	900.00	750.00	60.00	43.00
12.	Construction of housing flats in urban and semi urban areas	110.00	110.00		0.00								
	Sub-Total	200.00	200.00	69.89	12.39	55.87	26.36	58.00	57.99	900.00	750.00	60.00	43.00
13.	Housing and Colonisation for Fishermen (Fisheries)	370.00		198.30		59.85		60.00					
14.	Housing assistance to BPL families (GRAMIN AWAAS)-(PMGY) -(D.R.D.A.)			0.00	0.00			20.00		200.00	123.00	20.00	12.10
	TOTAL	5200.00	2030.40	2844.28	299.08	1091.23	205.20	1040.85	143.28	5245.00	1497.10	740.00	137.10

Sl. No.	Name of Sector	1997-02		Annual Plan 1997-2000 Actual Expenditure		Annual Plan 2000-01 Actual Expenditure		Annual Plan 2001-02 Anticipated Expenditure		Proposals for Tenth Plan 2002-07		Proposals for Tenth Plan 2002-03	
		Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Total outlay	Of which flow to SCP	Total outlay	Of which flow to SCP
32. URBAN DEVELOPMENT													
TOWN & COUNTRY PLANNING													
1.	Capital Development Project	250.00		178.08		50.00		55.00		5800.00		175.00	
2.	Environmental Improvements in Urban Slums (BMS)	217.00	170.00	158.98	22.49	56.76	20.00	55.00	20.00	400.00	216.00	80.00	59.00
3.	Town and Regional Planning	33.00		21.33		13.23		10.00		100.00		15.00	
4.	Plan for traffic & transportation improvement, management measures & For Pondicherry region	250.00		59.60		20.00		20.00		200.00		30.00	
5.	Financial Assistance to Municipalities to meet the operational cost of water Supply system & Street Lights									90.00		20.00	
	Sub-Total	750.00	170.00	417.99	22.49	139.99	20.00	140.00	20.00	6590.00	216.00	320.00	59.00
LOCAL ADMINISTRATION													
6.	Integrated Development of small and Medium Towns	125.00		105.00		40.00		40.00					
7.	Financial assistance to Municipalities for Construction and improvement of buildings civic improvement works, Computerisation and MLA's Local area development programme	3370.00	995.80	1939.60	389.43	907.68	133.14	916.00	137.00				
8.	Loans to Municipalities for remunerative enterprises	130.00				10.00		10.00					
9.	Training and visits	20.00		3.27		0.30		2.00					
10.	Nehru Rozgar Yojana and Prime minister's Integrated Urban Poverty Eradication Programme/Swarna Jayanthi shahari rozgar Yojna (SJSRY)	135.00	104.50	108.81	58.55	30.00	10.00	20.00	10.00				
11.	Financial Assistance for sanitation, solid & liquid waste management			40.00		40.00		40.00					
12.	State share for Urban Basic Services for the poor	20.00		7.33	2.00								
13.	National Slum development Programme							100.00					
	Sub- Total	3800.00	1100.30	2233.20	449.98	1027.98	143.14	1128.00	147.00	0.00	0.00	0.00	0.00
PUBLIC WORKS													
14.	Integrated urban development Project	245.00		169.00		31.91		40.00		625.00		40.00	

Sl. No.	Name of Sector	1997-02		Annual Plan 1997-2000 Actual Expenditure		Annual Plan 2000-01 Actual Expenditure		Annual Plan 2001-02 Anticipated Expenditure		Proposals for Tenth Plan 2002-07		Proposals for Tenth Plan 2002-03	
		Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Total outlay	Of which flow to SCP	Total outlay	Of which flow to SCP
15.	Extension of sewerage facilities in the sub urban areas of Pondicherry	5.00		90.10		180.09		150.00		1250.00		150.00	
16.	Urban Sanitation			259.10						250.00		40.00	
	Sub-Total	250.00	0.00	518.20	0.00	212.00	0.00	190.00	0.00	1875.00	0.00	190.00	0.00
	TOTAL	4800.00	1270.30	3169.39	472.47	1379.97	163.14	1458.00	167.00	8465.00	216.00	510.00	59.00
	33. INFORMATION & PUBLICITY												
1.	Strengthening of Directorate/ Training in mass communication /HRC	84.00	15.00	52.97		17.24		25.25		130.00		30.00	
2.	Exhibition Audio visual & Field Publicity	91.00	20.00	106.08		6.05		7.23		57.50	15.00	13.50	3.00
3.	Advertisement & Publication	64.00	10.00	74.45		22.94		29.20		150.00	45.00	30.00	7.00
4.	State Information Centre	30.00		15.39		7.50		5.32		27.50		5.50	
5.	Community Audio Visual centre Construction of Permanent stage at Uppalam and office complex for Dte .of at Pondicherry and karaikal. Radio Rural Forums/Community Audio Visual Centres	31.00		0.13									
6.	Welfare programme for media Persons									5.00		1.00	
	TOTAL	300.00	45.00	249.02	0.00	53.73	0.00	67.00	0.00	365.00	60.00	79.00	10.00
	34.WELFARE OF BACKWARD CLASSES												
	ADI-DRAVIDAR WELFARE												
1.	Strengthening of the dept. for the welfare of SCs	114.81	114.81	51.57	26.97	28.95	23.19	25.79	23.57	150.00	150.00	30.00	30.00
2.	Free distribution of clothing items to SC people	422.20	422.20	217.45	187.46	126.36	126.37	160.00	153.57	700.00	700.00	120.00	110.00
3.	Pondicherry Adidraavidar Development Corporation (PADCO)	125.00	125.00	135.00	135.00	55.00	82.00	55.00	55.00	265.00	265.00	75.00	65.00
4.	Supply of text books stationery and cloths to SC students	400.00	400.00	248.90	213.10	182.64	128.85	150.00	145.64	650.00	650.00	130.00	120.00
5.	Provision of coachings and allied facilities to S.C. students	76.86	76.86	23.04	23.67	8.63	9.13	9.10	8.63	100.00			30.00
6.	Award of Pre-matric Scholarship to S.C. students.	19.69	19.69	40.54	13.78	4.35	4.51	5.00	4.35	100.00	100.00	15.00	15.00

Sl. No.	Name of Sector	1997-02		Annual Plan 1997-2000 Actual Expenditure		Annual Plan 2000-01 Actual Expenditure		Annual Plan 2001-02 Anticipated Expenditure		Proposals for Tenth Plan 2002-07		Proposals for Tenth Plan 2002-03	
		Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Total outlay	Of which flow to SCP	Total outlay	Of which flow to SCP
22	Reimbursement of tuition and other fee to deserving degree/P.G. & other professional technical course to SC students to continue their future studies									10.00		2.00	
23	Award to best wardens, best inmates, best welfare Inspectors and best Group "D" staff		2.00										
24	Programme development, Monitoring art evaluation cell												
25	Reimbursement of Tuition and other fees to deserving Degree/P.G and other professional courses to SC students to pursue further studies		1.00							10.00			
	Sub-Total	2375.00	2235.29	1546.22	1076.70	812.10	595.89	877.00	833.53	4335.00	4058.75	939.00	939.00
	SOCIAL WELFARE												
26	Programme for the development of Backward class people	12.50	6.00	10.58		12.91		17.44	7.44	75.00		15.00	7.00
27	Hostel for Backward class Boys and Girls students	62.50	4.71	44.74	11.00	24.42		24.50	13.50	120.00		15.00	7.00
22	Financial assistance to PADCO to implementing welfare prog.to BCs	31.25	3.00	47.00	11.00	77.50		81.75	71.75				
23	Financial assistance to Pandy Women Development Corporation for implementing Welfare Programme for minorities	18.75	1.00	0.00	0.00				8.43				
24	Setting up of Backwardclass Finance & Development Corporation.			38.50	18.00					240.00	45.00	82.00	62.00
25	Setting up of State Level Commission for Backward classes			28.96	10.00				8.00 8.00	100.00	5.00	20.00	12.60
26	Conduct of Job oriented classes to Backward classes students												
27	Free distribution of Bicycles to BC Students									200.00	35.00	82.00	74.50
28	Retention Scholarships to BC Students									250.00	45.00	50.00	43.60
	Sub-Total	125.00	14.71	169.78	50.00	114.83	0.00	123.69	117.12	535.00	50.00	132.00	206.70
	TOTAL	2500.00	2250.00	1716.00	1126.70	926.93	595.89	1000.69	950.65	4870.00	4108.75	1071.00	1145.70
	35. LABOUR & LABOUR WELFARE												
1.	Strengthening of the Conciliation Machinery, Pondicherry	10.00		0.16		3.83		3.85		15.00	3.00	4.00	

Sl. No.	Name of Sector	1997-02		Annual Plan 1997-2000 Actual Expenditure		Annual Plan 2000-01 Actual Expenditure		Annual Plan 2001-02 Anticipated Expenditure		Proposals for Tenth Plan 2002-07		Proposals for Tenth Plan 2002-03	
		Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Total outlay	Of which flow to SCP	Total outlay	Of which flow to SCP
2.	Development of Inspectorate of Factories and strengthening of Industrial Hygiene & Occupational Health Unit	4.00		3.11		9.82		12.95		50.00	15.00	13.00	
3.	Strengthening of Enforcement Machinery for implementation of various Labour Laws and eradication of child labour and rehabilitation of children and setting up of Agri. Labour Cell	54.00		5.55		26.94		15.90		56.00	18.00	12.00	
4.	Expansion of Rural Labour Welfare Centre	24.00	8.00	17.37	1.90	11.85	2.00	14.12	2.00	50.00	7.00	15.00	
5.	Strengthening of the Dte. of Employment & Trg., Pondicherry	25.00		18.81		18.82		41.01		200.00	30.00	45.00	15.00
6.	Strengthening of Employment Exchange	48.00	15.00	14.84	10.00	17.15	2.00	13.30	2.00	50.00	7.00	11.50	
7.	Expansion of Govt. I.T.Is.	400.75	64.00	246.95	44.15	132.69	22.21	147.56	27.39	500.00	46.00	150.00	14.70
8.	Setting up of I.T.Is at Mahe , Yanam & new I.T.I in rural area	143.00	23.00	179.61	30.00	116.66	17.00	81.53	20.00	400.00	35.00	85.00	8.00
9.	Strengthening of Apprencticeship Training scheme	40.00		8.44	2.00	3.00	0.50	2.92	0.50	15.00	3.70	3.00	0.75
10.	Basic Training Scheme	30.00		13.31		6.94		6.86		50.00	3.66	10.00	0.80
11.	Grant-in-aid to Franco Indian Vocational Training Institute.	7.00		4.50						5.00	0.20	1.50	0.09
12.	World Bank Project of Equipment Modernisation in I.T.I.,Karaikal	20.00		0.00									
13.	Setting up of University Employment Information Guidance Bureau in the Employment Exchange Pondicherry and at sub-Employment Exchange Karaikal.	18.00		7.23									
14.	Setting up of Man Power Export Cell in the U.T. of Pondicherry	76.25		0.22									
15.	Grants-in-aid to the Pondicherry Unorganised Labourer's Welfare Society and the Pondicherry Building & other Construction worker's Welfare Board									50.00	6.00	15.00	1.20
TOTAL		900.00	110.00	520.10	88.05	347.70	43.71	340.00	51.89	1391.00	174.56	350.00	40.54

Sl. No.	Name of Sector	1997-02		Annual Plan 1997-2000 Actual Expenditure		Annual Plan 2000-01 Actual Expenditure		Annual Plan 2001-02 Anticipated Expenditure		Proposals for Tenth Plan 2002-07		Proposals for Tenth Plan 2002-03	
		Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Total outlay	Of which flow to SCP	Total outlay	Of which flow to SCP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
36. SOCIAL WELFARE													
SOCIAL WELFARE DEPT													
1.	Strengthening of Social Welfare Dept.	67.81		56.90		21.16		17.61		90.00		18.00	
2.	Programme Development, monitoring & Evaluation	18.75		13.82		5.45		5.45		25.00		5.00	
3.	Homes for Handicapped/ Mentally Retarded/Aged and infirm	74.88	11.75	103.47	6.75	28.70	2.35	27.84	2.35	150.00	18.50	30.00	3.55
4.	Welfare programme for disabled persons	192.94	49.60	171.69	25.77	103.79	9.92	141.07	9.98	750.00	105.44	150.00	17.65
5.	Prevention and early detection of Handicapped	5.08		1.08		1.50		0.50		3.00		0.50	
6.	Home for Juvenile Delinquents.	14.38	2.60	23.50	1.35	8.20	0.52	7.71	0.52	50.00	3.30	10.00	0.60
7.	Grants to voluntary organisation	196.88	19.90	91.78	8.42	32.80	3.98	35.98	3.98	175.00	25.00	35.00	5.00
8.	Beggar Home	3.13	1.25	1.88	0.03	0.81	0.25	0.88	0.25	5.00	2.00	1.00	30.00
9.	Drug Abuse Prevention Programme	3.13		1.49		0.48		0.50		2.50		0.48	
10.	Grant to Rajya Sainik Board			0.00		9.98							
11.	Financial Assistance for the economic upliftment of the disabled through PCDW			19.15		2.80		0.01		5.00	114.42	0.01	22.88
12.	Distribution of chappals & blankets		20.00	25.00	4.00	24.18	4.00	25.00	3.73	125.00	20.00	25.00	4.00
13.	Resort for Aged			25.00		25.00		25.00		175.00	25.00	35.00	12.00
14.	National Programme for Rehabilitation of persons with disabled			0.00				0.01		5.00		0.01	
15.	Home for Aged & infirm			0.00		1.12		2.75		15.00		3.00	
	Sub-Total	576.98	105.10	534.76	46.32	265.97	21.02	290.31	20.81	1575.50	313.66	313.00	95.68
WOMEN & CHILD DEVELOPMENT													
16.	Strengthening of the Dte. of Women & Child Development/Opening of training centre	37.50		22.36		12.62		12.98		70.00	30.00	13.00	7.50
17.	Programmes for Welfare of Women and Children	368.75	65.00	61.70	11.90	21.45	2.70	28.00	2.67	150.00	47.45	25.64	9.00
18.	Women's Dev. Corporation	237.50	30.00	169.70	35.48	151.04	17.83	90.00	17.83	500.00	70.00	100.00	20.00
19.	Rehabilitation of Prostitution and Aids victims	12.50		0.00						5.00	2.00	1.00	0.60

Sl. No.	Name of Sector	1997-02		Annual Plan 1997-2000 Actual Expenditure		Annual Plan 2000-01 Actual Expenditure		Annual Plan 2001-02 Anticipated Expenditure		Proposals for Tenth Plan 2002-07		Proposals for Tenth Plan 2002-03	
		Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Outlay	Of which flow to SCP	Total Expenditure	Of which flow to SCP	Total outlay	Of which flow to SCP	Total outlay	Of which flow to SCP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
20.	Financial assistance to Old age beneficiaries Providing Medical care to Old age beneficiaries	2137.38	301.57	1490.09	231.78	748.96	101.44	949.00	118.24	4500.00	604.20	900.00	116.25
21.	Distribution of free rice to poor people	147.00		111.47		22.57		0.01		0.05		0.01	
22.	Construction of Anganwadi buildings	25.39		13.95		6.81		4.00		200.00	44.51	40.00	1.50
23.	Distribution of free clothing to poor and economically backward people.	257.00		524.20		225.12		60.00		1800.00	550.00	360.00	16.87
24.	Women Welfare Commission			0.00				0.01		5.00		1.00	
25.	Formulation of Family Counselling Centres									5.00		1.00	
26.	Grant of Incentive to the family having one girl child and parents who have undergone Family Planning									3.00		0.75	
27.	State Commission for Children									180.00	35.30	3.60	
28.	Shelter Home for Street children/Children of Sex workers									50.00	5.00	10.00	0.50
	Sub-Total	<u>3223.02</u>	<u>396.57</u>	<u>2393.47</u>	<u>279.16</u>	<u>1188.57</u>	<u>121.97</u>	<u>1144.00</u>	<u>138.74</u>	<u>7468.05</u>	<u>1388.46</u>	<u>1456.00</u>	<u>172.22</u>
	TOTAL	<u>3800.00</u>	<u>501.67</u>	<u>2928.23</u>	<u>325.48</u>	<u>1454.54</u>	<u>142.99</u>	<u>1434.31</u>	<u>159.55</u>	<u>9043.55</u>	<u>1702.12</u>	<u>1769.00</u>	<u>267.90</u>
	37. NUTRITION												
1.	Midday meals to poor children studying in Std.I to VIII in Govt. Schools (Education)	1100.00	710.45	1095.98	224.45	413.00	104.31	413.00	110.00	2250.00	547.00	450.00	140.00
2.	Nutrition Component of ICDS (Women & Child Dev.)	1000.00	304.55	488.73	102.60	261.69	42.29	261.69	33.91	1325.00	400.50	265.00	50.05
	Total	<u>2100.00</u>	<u>1015.00</u>	<u>1584.71</u>	<u>327.05</u>	<u>674.69</u>	<u>146.60</u>	<u>674.69</u>	<u>143.91</u>	<u>3575.00</u>	<u>947.50</u>	<u>715.00</u>	<u>190.05</u>
	GRAND TOTAL	<u>113310.00</u>	<u>21146.69</u>	<u>67204.23</u>	<u>10201.48</u>	<u>26398.14</u>	<u>4098.03</u>	<u>29702.41</u>	<u>4646.30</u>	<u>204341.30</u>	<u>35218.19</u>	<u>33849.52</u>	<u>5985.61</u>