

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT

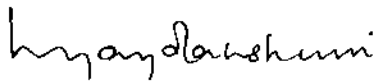
No. 2606/PRD/DD(PM)/2013

Puducherry, dt. 20.09.2013

CIRCULAR

Sub: PRD – Review on progress of Plan expenditure - Minutes
of the meeting held on 18.09.2013 – Communication of
- Rcg.

Minutes of the meeting held on 18.09.2013 under the Chairmanship of Chief Secretary in connection with the review on progress of Plan expenditure is sent herewith for necessary action.


(A.S. Vijayalakshmi)
Director

To

1. Heads of Departments concerned (As per list).
2. Director of Accounts & Treasuries
3. Budget Officer, Finance Department
4. Deputy Director, Ways & Means

Copy to:

1. Secretary to Govt. concerned
2. Spl. Secretary to Govt. (Personnel)
3. Addl. Secretary to Govt. (Finance)
4. Under Secretary to Govt. (Finance)
5. PS to Chief Secretary
6. PA to Secretary (Plg.)
7. PA to Director (Plg.)

Minutes of the Plan expenditure review meeting held on 18.09.2013

A meeting under the Chairmanship of Chief Secretary was held on 18.9.2013 to review the progress of expenditure of Plan departments. 20 major departments were called for review. List appended. Secretary (Education), Secretary (Finance), Secretary (LA), Secretary (Welfare), Special Secretary (Town Planning) attended the meeting.

Chief Secretary took up the department-wise review. The issues are briefly summarized as follows:-

- Block sanction for three months are concurred by Finance Department for payment of pension to beneficiaries.
 - Diversion of funds from SCSP and salaries not to be permitted.
 - In view of the revenue earning function of the Electricity department, CS wanted the replacement of defective electric meters on priority so that the revenue receipts will have an anticipated increase of 10 to 12%.
 - Electricity department to take immediate action to reduce the time delay in energizing the approved LT / HT connections.
 - Director (Fisheries) was to approach Ministry of Agriculture as early as possible so as to identify the schemes of GoI which could be tapped for release of funds.
 - The timeline for completion of Mahe fishing harbour to be adhered to.
 - Steps may be taken by the Industries Department to convert the temporary registration into permanent ones.
 - The proposal for transferring the Growth Centre land at Polagam, Karaikal to PIPDIC may be expedited. In the event of any administrative problem, it was suggested by the Chief Secretary that Industries Department may allot individual plots through auctioning by ownership basis to entrepreneurs. The PPCL requirement may be kept in reserve by the Industries Department while allotting the plots.
 - Labour department to get in touch with National Skill Development Corporation for taking up the skill development programmes.
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- Commissioner (Labour) informed that Ministry of Textiles has agreed to set up a Training Centre at Puducherry for giving training in apparel designing for which Industries department to allocate one of its unoccupied industrial sheds.
- Director (LAD) to expedite the Cabinet notes for the revenue generation.
- Chief Secretary desired to review the progress of works under MP / MLA Local Area Development programme during the first week of October.
- Director (Local Administration) to expedite the proposal of converting the street lights to LED lights in consultation with REAP.
- Local Administration Department to work out a comprehensive model for garbage cleaning in lieu of the existing pattern. Separate RFP's may be called for (a) collection and transportation of garbage and (b) processing and landfill without any further delay.
- Proposal to be submitted by Public Works department for release of funds under Thirunallar Temple Town project to Tourism department.
- Public Works Department to follow-up on the works relating to stadia at Karaikal and Mahe, fishing harbor at Mahe, heritage restoration proposal and tourism projects under CSS.
- Chief Town Planner to expedite housing projects under JNNURM and convene a meeting to review all housing programmes scheduled on 27th September 2013.
- CTP was advised to take up with JRC, New Delhi Guest House regarding the release of Rs.30 crore for JNNURM from MHA.
- Instead of giving share capital as GIA, subsidy may be released to Corporations in order to compensate their losses / lower cost realizations, due to Government's social commitments. This may be examined by Finance Department in consultation with concerned departments.
- Next review meeting will be held on 25/10/2013 at 4.00 PM.

**List of participants in the Plan Expenditure Review Meeting
held on 18.09.2013.**

1. Additional Secretary to Govt. (Finance)
- 2. Director of AD Welfare
- 3. Director of Agriculture
- 4. Director of Animal Husbandry
5. Director of Art & Culture
- 6. Registrar of Co-operative Societies
- 7. Director of School Education
- 8. Director of Higher & Technical Education
- 9. Superintendent Engineer of Electricity
- 10. Director of Fisheries
- 11. Director of Health & Family Welfare Services
- 12. Director of Industries
- 13. Labour Commissioner of Labour
- 14. Director of LAD
- 15. Superintending Engineer of PWD
- 16. Special Officer of Revenue
- 17. Accounts Officer of Social Welfare
- 18. Director of Tourism
- 19. Chief Town Planner of TCP
- 20. Commissioner of Transport
- 21. Director of Women & Child Development
- 22. Director of Accounts & Treasuries
- 23. Under Secretary to Govt. (Finance)
- 24. Budget Officer, Finance Department
- 25. Deputy Director, Ways & Means