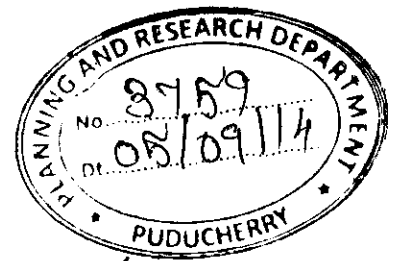


No. M-13048/35(PY)/2012-SP-S
Government of India
Planning Commission
(State Plans Division)



OFFICE OF THE CHIEF SECRETARY
PONDICHERRY
No. 6545 / CS / 2014
Received on 11/9/14
Despatched on _____

Office of the
Development Commissioner
No. 2807 / DC / 2014
Received on 2 SEP 2014
Despatched on 4/9/14

Yojana Bhawan,
Sansad Marg,
New Delhi-110001
28th August, 2014

The Chief Secretary,
Government of Puducherry,
Puducherry.

Subject: Approval of Revised Sectoral Allocation of the Annual Plan 2013-14 of Puducherry

Sir,

I am directed to refer to the Govt. of Puducherry letter No. 81/2013-14/PRD/PF/3442 dated 13.08.2014 regarding approval of revised sectoral allocation of the Annual Plan 2013-14 and to convey the approval of the Planning Commission for the revised outlay of Rs. 1855.00 crore for Annual Plan 2013-14 of Puducherry.

2. The Revised Scheme of Financing of the revised outlay of the Annual Plan 2013-14 is given at **Annexure-I**.

3. A statement showing the distribution of the revised outlay of the Annual Plan 2013-14 among different heads and sub-heads of development is given at **Annexure-II**.

4. The State Government should also ensure that the outlays for the SCSP components in the total revised outlays of Annual Plan 2013-14 as per proportion of Scheduled Caste population in the total population.

5. The plan programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge the receipt of the letter.

Encl: As above

Yours faithfully,

T.K. Pandey
(T.K. Pandey)
Joint Secretary (SP)

Contd....

Copy to:

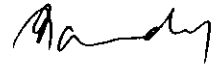
1. Ministry of Finance, Government of India, North Block, New Delhi.
- a. Addl. Secretary, Budget Division (5 copies)
- b. Joint Secretary (PF-I) (5-copies)
- c. Joint Secretary (PMU), Department of Economic Affairs

Copy also to:

- 1 PMO (Director-Puducherry)
- 2 Coordinating Officers of all Central Ministries (except the Ministry of Defence)
- 3 **Government of Puducherry:**
 - a. Principal Secretary (Finance) (5 copies)
 - b. Principal Secretary (Planning) (5 copies)
- 4 Resident Commissioner, Govt. of Puducherry, New Delhi

Planning Commission:

- 1 Financial Resource Division
- 2 Subject Divisions
- 3 Director (Plan Coordination)
- 4 Director (SP-Coord.)



(T.K. Pandey)
Joint Secretary (SP)

Annexure-I

Scheme of Financing the Annual Plan 2013 - 14 (R.E.) of Puducherry
(Rs. in Crore)

S. No.	Item	Annual Plan 2013-14 (Revised Estimates)
A.	UT Government	
1	UT's Own Resources (a to g)	496.48
	a. Balance from Current Revenues	491.72
	b. MCR (excluding deductions for repayment of loans	4.76
	c. Plan Grants from GoI (12th/13th FC)	-
	d. ARM	-
	e. Reimbursement of CST Collection	-
	f. Adjustment of Opening Balance	-
	g. Recoveries	-
2	UT's Net Borrowings (i-ii)	604.68
	(i) Gross Borrowings (a to h)	741.16
	a. State Provident Fund (Net)	-
	b. Small Savings	15.56
	c. Gross Market Borrowings	500.00
	d. Negotiated Loans (HUDCO / NABARD)	175.64
	e. Negotiated Loans (Unspent balance)	40.00
	f. Bonds/Debentures	-
	g. Loans portion of NCA (Hydrology project)	9.96
	h. Non-Plan Loan	-
	(ii) Repayments (a to f)	136.48
	a. Small Savings	58.39
	b. Plan Loan	43.00
	c. NABARD	17.00
	d. HUDCO	18.00
	e. C.S.S. Loan	0.09
3	Central Assistance	753.84
	a. Normal Central Assistance	587.49
	b. National Social Assistance Programme (NSAP)	9.99
	c. JNNURM	30.00
	d. RKVY	15.00
	e. Roads & Bridges	10.72
	f. ACA for EAP	100.00
	g. FIMSUL	0.64
	Total A: UT Govt's Budgetary Resources (1+2+3)	1855.00
B.	Resources of Public Sector Enterprises	-
C.	Resources of Local Bodies	-
D.	AGGREGATE PLAN RESOURCES (A+B+C)	1855.00

Annual Plan 2013-14-Revised Outlay, UT of Puducherry

(Rs. in Lakh)

Sl. No	Major Heads / Minor Heads of Development	Revised Outlay AP 2013-14
I	AGRICULTURE & ALLIED ACTIVITIES	
1	Crop Husbandry	3641.71
2	Horticulture	1338.37
3	Soil & Water Conservation (including control of shifting cultivation)	
4	Animal Husbandry	1906.68
5	Dairy Development	386.50
6	Fisheries	5373.48
7	Plantations	
8	Food,Storage & Warehouse	
9	Agricultural Research & Education	1356.40
10	Agricultural Financial Institutions	
11	Co-operation	2135.98
12	Other Agricultural Programmes	
	a) Agriculture marketing	973.85
	b) Others	
	Total - I	17112.97
II	RURAL DEVELOPMENT	
1	Special Programme for Rural Development	
	a) Drought Prone Area Programme (DPAP)	
	b) Desert Development Programme (DDP)	
	c) Integrated Wasteland Development Project Scheme	
	d) DRDA Administration	
	e) Others (State Share to CSS)	3.60
	Sub-total (Special Programme for Rural Development)	3.60
2	Rural Employment	
	a) Swaranjyanti Gram Swarozgar Yojana (SGSY)	
	b) Sampoorna Gram Rozgar Yojana (SGRY)	
	c) National Food for Work Programme / National Rural Employment Guarantee Programme(NREGP)	
	d) Total sanitation campaign programme	
	Sub-total (Rural Employment)	
3	Land Reforms	68.88
4	Other Rural Development Programmes	
	a) Community Developments & Panchayats	1123.01
	b) Other Programmes of Rural Development	407.80
	Sub-total (Other Rural Development Programmes)	1530.81
	Total - II	1603.29
III	SPECIAL AREAS PROGRAMMES	
IV	IRRIGATION & FLOOD CONTROL	

		(Rs. in Lakh)
Sl. No	Major Heads / Minor Heads of Development	Revised Outlay AP 2013-14
1	Major & Medium Irrigation	1841.70
2	Minor Irrigation	
3	Command Area Development	
4	AIBP	
5	Flood Control (includes flood protection works)	1812.98
	Total - IV	3654.68
V	ENERGY	
1	Power	9295.51
2	Non-Conventional Sources of Energy	82.52
3	Integrated Rural Energy Programme	333.00
	Total - V	9711.03
VI	INDUSTRY & MINERALS	
1	Village & Small Industries	
	a) Small Scale Industries	769.18
	b) Handlooms / Powerlooms	1285.52
	<i>Sub-total (Village & Small Industries)</i>	<i>2054.70</i>
2	Other Industries (other than VSI)	3283.22
3	Minerals	
	Total - VI	5337.92
VII	TRANSPORT	
1	Minor Ports	360.00
2	Civil Aviation	
3	Roads & Bridges	8815.01
4	Road Transport	654.00
5	Inland Water Transport	
6	Other Transport Services	
	Total - VII	9829.01
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	
1	Scientific Research	139.00
2	Information Technology & E-Governance	423.20
3	Ecology & Environment	95.00
4	Forestry & Wildlife	189.00
	Total - VIII	846.20
IX	GENERAL ECONOMIC SERVICES	
1	Secretariat Economic Services	27.70
2	Tourism	4364.84
3	Census, Survey & Statistics	18.00
4	Civil Supplies	767.00
5	Other General Economic Services	
	a) District Planning / District Councils	
	b) Weights & Measures	

		(Rs. in Lakh)
Sl. No	Major Heads / Minor Heads of Development	Revised Outlay AP 2013-14
	c) Others	
	Sub-total (Other General Economic Services)	
	Total -IX	5177.54
X	SOCIAL SERVICES	
1	General Education	
	a) Elementary Education & Literacy	4877.55
	b) Literacy/Adult Education	0.00
	c) Secondary Education	6769.32
	d) Higher Education (School)	2.00
	e) Law	63.04
	Sub-total (General Education)	11711.91
2	Higher & Technical Education	11729.77
3	Sports & Youth Services	805.30
4	Art & Culture	975.77
	Sub-total (Education)	25222.75
5	Medical & Public Health	18982.68
6	Water Supply & Sanitation	13594.89
7	Housing (incl. Police Housing)	10884.97
8	Urban Devpl. (incl. State Capital Projects & Slum Area Development)	12523.15
9	Information & Publicity	135.00
10	Development of SCs, STs & OBCs	6035.60
11	Labour & Employment	1157.16
12	Social Security & Social Welfare	5180.00
13	Empowerment of Women & Development of Children	
	a) Empowerment of Women & Development of Children	15440.76
	b) Nutrition	2661.67
	Sub-total (Empowerment of Women & Development of Children)	18102.43
	Total -X	111818.63
XI	GENERAL SERVICES	
1	Jails	264.44
2	Stationery & Printing	663.00
3	Public Works	5936.15
4	Other Administrative Services	
	a) Training	
	b) Others	13545.14
	Total -XI	20408.73
	GRAND TOTAL	185500.00