

OFFICE OF THE CHIEF SECRETARY
PONDICHERRY
No. 5227/21/2013
Received on 23/7/2013
Despatched on

No. M-13048/35(PY)/2011-SP-S
Government of India
Planning Commission
(State Plan Division)

OFFICE OF THE SECRETARY
No. 1432/Secy/Fin/P/13
Received on 23 JUL 2013
Despatched on

23 JUL 2013

PLANNING AND RESEARCH DEPARTMENT
No. 3561
Dt. 29/7/13
PUDUCHERRY
102

5 JUL 2013

Yojana Bhawan,
Sansad Marg,
New Delhi-110001
the 4th July, 2013

The Chief Secretary,
Government of Puducherry,
Puducherry.

Subject: Approval of Revised Sectoral Allocation of the Annual Plan 2012-13 of Puducherry

Sir,

I am directed to refer to the Govt. of Puducherry letter No. 70/PRD/2012-13/PF/2624 dated 04.06.2013 regarding approval of revised sectoral allocation of the Annual Plan 2012-13 and to convey the approval of the Planning Commission for the revised outlay of **Rs. 1392.00 crore** for Annual Plan 2012-13 of Puducherry.

2. The Revised Scheme of Financing of the revised outlay of the Annual Plan 2012-13 is given at **Annexure-I**.
3. A statement showing the distribution of the revised outlay of the Annual Plan 2012-13 among different heads and sub-heads of development is given at **Annexure-II**.
4. The plan programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge the receipt of the letter.

Encl: As above

Yours faithfully,

Mandley
(T.K. Pandey)

Joint Secretary (SP)

Contd....

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Copy to:

1. Ministry of Finance, Government of India, North Block, New Delhi.
 - a. Addl. Secretary, Budget Division (5 copies)
 - b. Joint Secretary (PF-I) (5-copies)
 - c. Joint Secretary (PMU), Department of Economic Affairs

Copy also to:

- 1 PMO (Director-Puducherry)
- 2 Coordinating Officers of all Central Ministries (except the Ministry of Defence)

3 Government of Puducherry:

- a. Principal Secretary (Finance) (5 copies)
- b. Principal Secretary (Planning) (5 copies)
- 4 Resident Commissioner, Govt. of Puducherry, New Delhi

Planning Commission:

- 1 Financial Resource Division
- 2 Subject Divisions
- 3 Director (Plan Coordination)
- 4 Director (SP-Coord.)



(T.K. Pandey)
Joint Secretary (SP)

Scheme of Financing for Annual Plan 2012 –13 (R.E.)-UT of Puducherry

(Rs. in Crore)

Sl. No.	Items	Annual Plan 2012-13
A.	UT Government	
1.	UT's Own Resources	350.00
	a. Balance from Current Revenues	350.00
	b. MCR (excluding deductions for repayment of loans)	0.00
	c. Plan Grants from GoI (12th/13th FC)	0.00
	d. ARM	0.00
	e. Reimbursement of CST Collection	0.00
	f. Adjustment of Opening Balance	0.00
	g. Recoveries	0.00
2.	UT's Net Borrowings (i-ii)	463.26
	(i) Gross Borrowings (a to d)	463.26
	a. U.T. Provident Fund (Net)	0.00
	b. Small Savings	26.79
	c. Gross Market Borrowings	301.63
	d. Negotiated Loans (HUDCO) / NABARD)	134.84
	(ii) Repayments	0.00
3.	Central Assistance (a to b)	578.74
	a. Normal Central Assistance	504.10
	b. Others	74.64
4.	ACA for EAP	0.00
	Total A: UT Government Resources (1+2+3+4)	1392.00
B.	Public Sector Enterprises (PSEs)	0.00
C.	Local Bodies	0.00
D.	AGGREGATE PLAN RESOURCES (A+B+C)	1392.00

Annual Plan 2012-13-Revised Outlay, UT of Puducherry

(Rs. in Lakh)

Sl. No	Major Heads / Minor Heads of Development	Revised Outlay AP 2012-13
I	AGRICULTURE & ALLIED ACTIVITIES	
1	Crop Husbandry	2180.90
2	Horticulture	404.77
3	Soil & Water Conservation (including control of shifting cultivation)	
4	Animal Husbandry	1717.29
5	Dairy Development	0.00
6	Fisheries	4409.19
7	Plantations	
8	Food, Storage & Warehouse	
9	Agricultural Research & Education	1683.50
10	Agricultural Financial Institutions	
11	Co-operation	1481.10
12	Other Agricultural Programmes	
	a) Agriculture marketing	484.35
	b) Others	
	Total - I	12361.10
II	RURAL DEVELOPMENT	
1	Special Programme for Rural Development	
	a) Drought Prone Area Programme (DPAP)	
	b) Desert Development Programme (DDP)	
	c) Integrated Wasteland Development Project Scheme	
	d) DRDA Administration	
	e) Others (State Share to CSS)	1.67
	Sub-total (Special Programme for Rural Development)	1.67
2	Rural Employment	
	a) Swaranjyanti Gram Swarozgar Yojana (SGSY)	
	b) Sampoorna Gram Rozgar Yojana (SGRY)	
	c) National Food for Work Programme / National Rural Employment Guarantee	
	d) Total sanitation campaign programme	
	Sub-total (Rural Employment)	73.83
3	Land Reforms	
4	Other Rural Development Programmes	
	a) Community Developments & Panchayats	202.74
	b) Other Programmes of Rural Development	358.40
	Sub-total (Other Rural Development Programmes)	561.14
	Total - II	636.64
III	SPECIAL AREAS PROGRAMMES	
IV	IRRIGATION & FLOOD CONTROL	
1	Major & Medium Irrigation	

(Rs. in Lakh)

Sl. No	Major Heads / Minor Heads of Development	Revised Outlay AP 2012-13
		1941.58
2	Minor Irrigation	
3	Command Area Development	
4	AIBP	1809.24
5	Flood Control (includes flood protection works)	3750.82
	Total - IV	
V	ENERGY	8837.11
1	Power	84.75
2	Non-Conventional Sources of Energy	150.00
3	Integrated Rural Energy Programme	9071.86
	Total - V	
VI	INDUSTRY & MINERALS	
1	Village & Small Industries	751.84
	a) Small Scale Industries	997.26
	b) Handlooms / Powerlooms	1749.10
	Sub-total (Village & Small Industries)	5088.56
2	Other Industries (other than VSI)	
3	Minerals	6837.66
	Total - VI	
VII	TRANSPORT	321.66
1	Minor Ports	
2	Civil Aviation	11402.86
3	Roads & Bridges	886.44
4	Road Transport	
5	Inland Water Transport	
6	Other Transport Services	12610.96
	Total -VII	
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	95.00
1	Scientific Research	245.23
2	Information Technology & E-Governance	89.47
3	Ecology & Environment	187.66
4	Forestry & Wildlife	617.36
	Total -VIII	
IX	GENERAL ECONOMIC SERVICES	37.04
1	Secretariat Economic Services	2747.51
2	Tourism	12.02
3	Census, Survey & Statistics	967.00
4	Civil Supplies	
5	Other General Economic Services	
	a) District Planning / District Councils	5.00
	b) Weights & Measures	
	c) Others	5.00
	Sub-total (Other General Economic Services)	3768.57
	Total -IX	

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(Rs. in Lakh)

Sl. No	Major Heads / Minor Heads of Development	Revised Outlay AP 2012-13
X	SOCIAL SERVICES	
1	General Education	
	a) Elementary Education & Literacy	3967.09
	b) Literacy/Adult Education	0.00
	c) Secondary Education	6835.67
	d) Higher Education (School)	0.00
	e) Law	83.48
	Sub-total (General Education)	10886.24
2	Higher & Technical Education	8405.37
3	Sports & Youth Services	539.99
4	Art & Culture	741.47
	Sub-total (Education)	20573.07
5	Medical & Public Health	14972.19
6	Water Supply & Sanitation	10461.49
7	Housing (incl. Police Housing)	3525.34
8	Urban Devpl. (incl. State Capital Projects & Slum Area Development)	6182.43
9	Information & Publicity	142.72
10	Development of SCs, STs & OBCs	2068.56
11	Labour & Employment	1052.37
12	Social Security & Social Welfare	4724.97
13	Empowerment of Women & Development of Children	
	a) Empowerment of Women & Development of Children	14918.60
	b) Nutrition	2423.07
	Sub-total (Empowerment of Women & Development of Children)	17341.67
	Total -X	81044.81
XI	GENERAL SERVICES	
1	Jails	155.64
2	Stationery & Printing	653.00
3	Public Works	5033.20
4	Other Administrative Services	
	a) Training	
	b) Others	2658.38
	Total -XI	8500.22
	GRAND TOTAL	139200.00