

M-13048/35(PY)/ 2010-SP-S
Government of India
Planning Commission
State Plans Division



Yojana Bhawan, Sansad Marg
New Delhi, 110001
Dated 20.09.2012

To
The Chief Secretary
Government of Puducherry
Union territory of Puducherry
Tel-0413-2334145, Fax-0413-2337575

Subject: Approval of Revised Outlay for Annual Plan 2011-12 of UT of Puducherry.

Sir,

I am directed to refer to the letter No. 60/PRD/2011-12/JD(PF/4668 dated 27TH August, 2012 regarding the revised proposal of Annual Plan 2011-12 and to convey the approval of the Planning Commission to the Revised Outlay of Rs 1664.00 crore for Annual Plan 2011-12 of the UT of Puducherry.

2. The Scheme of Financing of the Revised Outlay for Annual Plan 2011-12 is given at Annexure – I
3. A Statement showing the distribution of the revised outlay for Annual Plan 2011-12 among different heads and sub-heads of development including earmarked outlays is given at Annexure – II
4. The Plan programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge receipt of the letter.

Encl. A/A

Yours faithfully,
Ravi Mitral
(Ravi Mitral)
Joint Secretary (SP)

Copy to:

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi.
2. The Additional Secretary (Exp), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi

O/o DEVELOPMENT COMMISSIONER	
No.	1629/PO/PA/2012
Received on	15 OCT 2012
Despatched No.	15 OCT 2012

(Contd..)

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DB (PA)
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3. Secretary, Planning & Finance, Govt. of Puducherry(Fax No. 0413-2334144)
4. Principal Resident Commissioner, Government of Puducherry.
5. Coordinating Officers of the Central Ministries (except the Ministry of Defence).
6. Financial Resources Division, Planning Commission, New Delhi.
7. State Plan (Coordination), Planning Commission, New Delhi.
8. Subject Divisions in the Planning Commission, New Delhi.

Revised Scheme of Financing for Annual Plan 2011-12

(₹ in crores)

Sl. No.	Items	Annual Plan 2011-12 (Approved by Planning Commission)	Annual Plan 2011-12 (Revised Estimates)
A.	1) State's Own Resources	1320.23	652.49
a	BCR	1001.25	659.19
b	MCR (excluding deductions for repayment of loans)	- 80.67	- 81.70
c	Plan grants from GOI (TFC)	--	--
d	ARM	100.00	75.00
e	Adjustment of Opening Balance (DDCB)*	299.65	--
	2) State's Borrowings { (i) minus (ii)}	1050.00	728.23
(i)	Gross Borrowings (a to i)	1050.00	728.23
a	Net Accretion to State Provident Fund	--	--
b	Gross Small Savings	25.00	25.23
c	Net market borrowings	600.00	533.00
d	Gross Negotiated loans	325.00	170.00
e	Bonds/Debentures	--	--
f	Loans portion of NCA	--	--
g	Loans portion of ACA for EAPs	100.00	--
h	Loans for back to back EAPs	--	--
i	Loan portion of CA- others	--	--
(ii)	Repayments (a to d)		
a	Repayment of GOI Loans	--	--
b	Repayment of NSSF	--	--
c	Repayment of Negotiated Loans	--	--
d	Repayment - Others (Power sector Bonds)	--	--
	3) CENTRAL ASSISTANCE (a to d)	379.77	283.28
a	Normal Central	140.00	140.00
b	ACA for EAPs	--	--
c	One time ACA	100.00	69.32
d	Grant portion of CA -Others	139.77	73.96
	Total A : State Government Resources (1+2+3)	2750.00	1664.00
B.	Resources of Public Sector Enterprises (PSEs)	--	--
C.	Resources of Local Bodies	--	--
D.	AGGREGATE PLAN RESOURCES (A+B+C)	2750.00	1664.00
E.	STATE PLAN OUTLAY	2750.00	1664.00

**UNION TERRITORY OF PUDUCHERRY
REVISED ANNUAL PLAN 2011-12 : OUTLAY & EXPENDITURE**

(₹ in Lakhs)

Sl. No.	Major Head of Development	Approved Revised Outlay 2011-12	Expenditure upto March, 2012 (Provisional)
(1)	(2)	(3)	(4)

I. AGRICULTURE & ALLIED ACTIVITIES

1. Crop Husbandry	2961.03	4846.15
2. Horticulture	3708.00	2084.23
3. Soil & Water Conservation (including control of shifting cultivation)		
4. Animal Husbandry	1740.00	1712.79
5. Dairy Development	50.00	50.00
6. Fisheries	6570.00	5633.60
7. Plantations		
8. Food, Storage & Warehouse		
9. Agricultural Research & Education	1560.00	1410.00
10. Agricultural Financial Institutions		
11. Co-operation	2445.50	2444.37
12. Other Agricultural Programmes :		
a) Agriculture marketing	365.00	250.00
b) Others (to be specified)		
Total - I (Sl.No. 1 to 12)	19399.53	18431.14

II. RURAL DEVELOPMENT

1. Special Programme for Rural Development		
a) Drought Prone Area Programme (DPAP)		
b) Desert Development Programme (DDP)		
c) Integrated Wasteland Development Projects Scheme		
d) DRDA Administration	0.00	0.00
e) Others (To be specified)		
Sub-total (Special Programme for Rural Development)	--	--

(₹ in Lakhs)

Sl. No.	Major Head of Development	Approved Revised Outlay 2011-12	Expenditure upto March, 2012 (Provisional)
2.	Rural Employment		
a)	Swaranjayanti Gram Swarozgar Yojana (SGSY)	50.00	49.90
b)	Sampoorna Gram Rozgar Yojana (SGRY)		
c)	National Food for Work Programme / National Employment Guarantee Programme.	0.00	0.00
d)	Others	0.00	0.00
	Total sanitation campaign programme		
	Sub-Total (Rural Employment)	50.00	49.90
3.	Land Reforms	69.50	69.20
4.	Other Rural Development Programmes		
a)	Community Development & Panchayats	7766.65	7769.37
b)	Other Programmes of Rural Development	365.00	354.96
	Sub-Total (Rural Development)	8131.65	8124.33
	Total - II (Sl. 1 to 4)	8251.15	8243.43
III. SPECIAL AREAS PROGRAMMES			
IV. IRRIGATION & FLOOD CONTROL			
1.	Major & Medium Irrigation		
2.	Minor Irrigation	1492.73	1489.52
3.	Command Area Development		
4.	AIBP		
5.	Flood Control (includes flood protection works)	1828.53	1828.53
	Total - IV (Sl. No.1 to 5)	3321.26	3318.05
V. ENERGY			
1.	Power	7087.30	7086.12
2.	Non-Conventional Sources of Energy	62.70	62.69
3.	Integrated Rural Energy Programme	179.84	179.84
	Total - V (Sl. No.1 to 3)	7329.84	7328.65
VI. INDUSTRY & MINERALS			
1.	Village & Small Industries		
i)	Small Scale Industries	905.00	564.15
ii)	Handlooms/Powerlooms	1707.50	1707.24
	Sub-total (VSI)	2612.50	2271.39
2.	Other Industries (other than VSI)	7595.00	7908.95
3.	Minerals		
	Total - (VI) (Sl. No. 1 to 3)	10207.50	10180.34

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			(₹ in Lakhs)		
Sl. No.	Major Head of Development	Approved Revised Outlay 2011-12	Expenditure upto March, 2012 (Provisional)		
VII. TRANSPORT					
1.	Minor Ports	375.00	374.93		
2.	Civil Aviation				
3.	Roads & Bridges	11046.39	10947.53		
4.	Road Transport	927.00	919.33		
5.	Inland Water Transport				
6.	Other Transport Services (to be specified)				
	Total - (VII) (Sl. No. 1 to 6)	12348.39	12241.79		
VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT					
1.	Scientific Research	100.00	99.78		
2.	Information Technology & E-Governance	219.81	213.18		
3.	Ecology & Environment	75.00	73.92		
4.	Forestry & Wildlife	200.00	199.94		
	Total - (VIII) (Sl. No. 1 to 4)	594.81	586.82		
IX. GENERAL ECONOMIC SERVICES					
1.	Secretariat Economic Services	82.35	81.73		
2.	Tourism	2448.90	2448.19		
3.	Census, Survey & Statistics	27.00	26.86		
4.	Civil Supplies	1265.00	1257.98		
5.	Other General Economic Services				
	a) District Planning / District Councils				
	b) Weights & Measures	8.65	8.65		
	c) Others (to be specified)				
	Sub-total (Other General Economic Services)	8.65	8.65		
	Total - (IX) (Sl. No.1 to 5)	3831.90	3823.41		
X. SOCIAL SERVICES					
1. General Education					
	a. Elementary Education & Literacy	7729.72	2534.73		
	b. Literacy/Adult Education	100.00	25.39		
	c. Secondary Education	1771.02	8055.57		
	d. Higher Education (School)	27.96	10.41		
	e. Law	100.00	99.52		
	Sub-total (General Education) (a to e)	9728.70	10725.62		

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(₹ in Lakhs)

Sl. No.	Major Head of Development	Approved Revised Outlay 2011-12	Expenditure upto March, 2012 (Provisional)
2.	Higher & Technical Education	7094.00	7089.34
3.	Sports	1054.61	155.89
4.	Youth Services	108.28	6.64
5.	Art & Culture	685.00	663.11
	Sub-total (Education)	18670.59	18640.60
6.	Medical & Public Health	22667.00	20141.82
7.	Water Supply & Sanitation	10692.85	10690.80
8.	Housing (including Police Housing)	8294.74	8526.43
9.	Urban Development (incl. State Capital Projects & Slum Area Development)	5545.91	4776.71
10.	Information & Publicity	125.00	124.53
11.	Development of SCs, STs & OBCs	4992.37	3725.72
12.	Labour & Employment	838.50	827.90
13.	Social Security & Social Welfare	5107.61	4545.13
14.	Empowerment of Women & Development of Children		
	i) Empowerment of Women & Development of Children	13997.05	13991.92
	ii) Nutrition	2388.57	2384.30
	Sub-total (i to ii)	16385.62	16376.22
	Total - (X)	93320.19	88375.86
XI. GENERAL SERVICES			
1.	Jails	200.00	198.92
2.	Stationery & Printing	516.00	515.64
3.	Public Works	4609.37	4600.13
4.	Other Administrative Services		
	i) Training	2470.06	2445.53
	ii) Others		
	Total - (XI) (1 to 4)	7795.43	7760.22
GRAND TOTAL		166400.00	160289.71

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