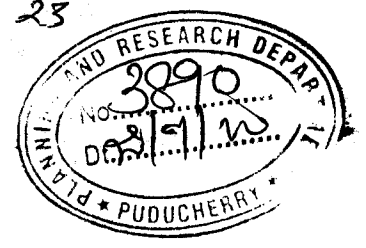


No. M-13048/35/PY/2009-SP-S  
Government of India  
Planning Commission  
(State Plans Division)

Yojana Bhawan, Sansad Marg,  
New Delhi-110 001  
Dated 15<sup>th</sup> June, 2010



To  
The Chief Secretary,  
Government of Puducherry,  
Union Territory of Puducherry

Subject: Revised Outlay of Annual Plan 2009-10 of Puducherry

Sir,

I am directed to refer to the letter No. 1802/14/90-DD(BT)2009-10/2179 dated 06.04.2010 regarding the revision proposal of the Annual Plan 2009-10 and to convey the approval of the Planning Commission to the Revised Outlay of Rs. 1,675 crore for Annual Plan 2009-10 of Puducherry.

2. The Scheme of Financing of the Revised Outlay of Annual Plan 2009-10 is given at Annexure-I.
3. A statement showing the distribution of the Revised Annual Plan 2009-10 among different heads and sub-heads of development, including earmarked outlays is given at Annexure-II.
4. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2009-10 should be sent to the Planning Commission before 30<sup>th</sup> September 2010.

Yours faithfully,  
  
(Tuhin K. Pandey)  
Joint Secretary (SP)

Copy to:

1. Ministry of Finance, Government of India, North Block New Delhi
  - i. Joint Secretary, PF -I - (5 copies)
  - ii. Joint Secretary, Budget Division - (5 copies)
  - iii. Joint Secretary, PMU, Department of Economic Affairs.

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1. PMO (Director – Puducherry)
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5. Government of Puducherry
  - i. Pr. Secretary (Planning), Government of Puducherry (5 copies)
  - ii. Pr. Secretary (Finance), Government of Puducherry (5 copies)
6. Director (SP - Coord.)



(Tuhin K. Pandey)  
Joint Secretary (SP)

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## Annex-I

### Scheme of Financing for Puducherry in 2009-10 (RE)

(in Rupees crore)

|           |           | Item   | Annual Plan<br>2009-10 (RE) |
|-----------|-----------|--|-----------------------------|
| <b>A.</b> |           | <b>State Government</b>  |                             |
|           | <b>1.</b> | <b>State's Own Resources</b>   | <b>625.00</b>               |
|           |           | a. Balance from Current Revenues   | 656.10                      |
|           |           | b. MCR (excluding deductions for repayment of loans)   | -56.10                      |
|           |           | c. Plan Grants from Govt (TFC)   | -                           |
|           |           | d. ARM   | -                           |
|           |           | e. Reimbursement of CST Collections  | 25.00                       |
|           |           | f. Adjustment of Opening Balance   | -                           |
|           |           | g. Recoveries  | -                           |
|           | <b>2.</b> | <b>State's Borrowings (i-ii)</b>   | <b>776.48</b>               |
|           |           | <b>(i) Gross Borrowings (a to h)</b>   | <b>776.48</b>               |
|           |           | a. State Provident Fund (Net)  | 30.44                       |
|           |           | b. Small Savings   | 500.00                      |
|           |           | c. Gross Market Borrowings   | -                           |
|           |           | <b>Fresh ARM Measures</b>  |                             |
|           |           | In the absence of fresh taxation measures for the past 7 years, a portion of U.T.'s Revenue Receipts has been diverted to Plan Funding and it has been shown as ARM. |                             |
|           |           | d. Negotiated Loans (HUDCO) / NABARD   | 246.04                      |
|           |           | e. Bonds/Debentures  | -                           |
|           |           | f. Loans portion of NCA  | -                           |
|           |           | g. Loans for EAPs (Tsunami)  | -                           |
|           |           | h. Non Plan Loan from GOI  | -                           |
|           |           | <b>(ii) Repayments</b>   | <b>273.52</b>               |
|           | <b>3.</b> | <b>CENTRAL ASSISTANCE (a to e)</b>   | <b>96.08</b>                |
|           |           | a. Normal Central Assistance   | -                           |
|           |           | b. ACA for EAP   | 17.42                       |
|           |           | c. Others  | 52.02                       |
|           |           | d. JNNURM  | 108.00                      |
|           |           | e. ACA for Tsunami   | -                           |
|           |           | f. Additional Central Assistance as one time Grant   | -                           |
|           |           | <b>Total A: State Government Resources (1+2+3)</b>   | <b>1675.00</b>              |
| <b>B.</b> |           | <b>Public Sector Enterprises (PSEs)</b>  | <b>-</b>                    |
| <b>C.</b> |           | <b>Local Bodies</b>  | <b>-</b>                    |
| <b>D.</b> |           | <b>AGGREGATE PLAN RESOURCES (A+B+C)</b>  | <b>1675.00</b>              |
| <b>E.</b> |           | <b>STATE PLAN OUTLAY</b>   | <b>1675.00</b>              |

UNION TERRITORY OF PONDICHERRY  
ANNUAL PLAN 2009-10 : REVISED OUTLAY

(Rs. in lakh)

| Sl. No. | Major Head / Minor Heads of Development | Revised Outlay 2009-10 | Of which earmarked for  |                 |        |        |      |
|---------|---|------------------------|-------------------------|-----------------|--------|--------|------|
|         |   |                        | Tsunami Infra-structure | Negotiated Loan | JNNURM | Others | SCSP |
| (1)     | (2) & (3)                               | (4)                    | (5)                     | (6)             | (7)    | (8)    | (9)  |

**I. AGRICULTURE & ALLIED ACTIVITIES**

|   |                 |  |    |        |    |           |                |
|---|-----------------|--|----|--------|----|-----------|----------------|
| 1. Crop Husbandry   | 2107.76         |  |    |        |    | 76.00 (a) | 127.50         |
| 2. Horticulture   | 430.17          |  |    |        |    |           | 56.00          |
| 3. Soil & Water Conservation<br>(including control of shifting cultivation) | --              |  |    |        |    |           |                |
| 4. Animal Husbandry   | 2069.51         |  |    |        |    |           | 500.00         |
| 5. Dairy Development  | 596.20          |  |    |        |    |           | 390.00         |
| 6. Fisheries  | 2691.00         |  |    | 800.00 |    |           |                |
| 7. Plantations  | 0.00            |  |    |        |    |           |                |
| 8. Food, Storage & Warehouse  | --              |  |    |        |    |           |                |
| 9. Agricultural Research & Education  | 1186.67         |  |    |        |    |           | 68.50          |
| 10. Agricultural Financial Institutions                                     | --              |  |    |        |    |           |                |
| 11. Co-operation  | 1362.20         |  |    |        |    |           | 150.00         |
| 12. Other Agricultural Programmes   |                 |  |    |        |    |           |                |
| a) Agriculture marketing  | 299.70          |  |    |        |    |           |                |
| b) Others (to be specified)   | --              |  |    |        |    |           |                |
| <b>Total - I (Sl.No. 1 to 12)</b>   | <b>10743.21</b> |  | -- |        | -- |           | <b>1292.00</b> |

**II. RURAL DEVELOPMENT**

|  |             |  |    |  |    |  |    |
|--|-------------|--|----|--|----|--|----|
| 1. Special Programme for Rural Development                         | --          |  |    |  |    |  |    |
| a) Drought Prone Area Programme (DPAP)                             | --          |  | -- |  | -- |  | -- |
| b) Desert Development Programme (DDP)                              | --          |  | -- |  | -- |  | -- |
| c) Integrated Wasteland Development<br>Projects Scheme             | --          |  | -- |  | -- |  | -- |
| d) DRDA Administration   | 5.00        |  | -- |  | -- |  | -- |
| e) Others (To be specified)  | --          |  | -- |  | -- |  | -- |
| <b>Sub-total (Special Programme<br/>    for Rural Development)</b> | <b>5.00</b> |  | -- |  | -- |  | -- |

(Rs. in lakh)

| Sl. No. | Major Head / Minor Heads of Development | Revised Outlay 2009-10 | Of which earmarked for  |                 |        |        |      |
|---------|---|------------------------|-------------------------|-----------------|--------|--------|------|
|         |   |                        | Tsunami Infra-structure | Negotiated Loan | JNNURM | Others | SCSP |
| (1)     | (2) & (3)                               | (4)                    | (5)                     | (6)             | (7)    | (8)    | (9)  |

**2. Rural Employment**

|  |              |    |    |    |    |    |
|--|--------------|----|----|----|----|----|
| a) Swarnajyanti Gram Swarozgar Yojana (SGSY)                                   | 0.00         |    |    |    |    |    |
| b) Sampurna Gram Rozgar Yojana (SGRY)  | --           |    |    |    |    |    |
| c) National Food for Work Programme / National Employment Guarantee Programme. | --           |    |    |    |    |    |
| d) Others  | 25.00        |    |    |    |    |    |
| Total sanitation campaign programme  |              |    |    |    |    |    |
| <b>Sub-Total (Rural Employment)</b>  | <b>25.00</b> | -- | -- | -- | -- | -- |

**3. Land Reforms**

52.00

**4. Other Rural Development Programmes**

|  |                |    |    |    |    |              |
|--|----------------|----|----|----|----|--------------|
| a) Community Developments & Panchayats   | 3650.55        |    |    |    |    | 80.00        |
| b) Other Programmes of Rural Development | 420.00         |    |    |    |    | 80.00        |
| <b>Sub-Total (Rural Development)</b>     | <b>4070.55</b> | -- | -- | -- | -- | <b>80.00</b> |

**Total - II (Sl. 1 to 4)**

4152.55

**III. SPECIAL AREAS PROGRAMMES****IV. IRRIGATION & FLOOD CONTROL****1. Major & Medium Irrigation**

|                     |         |      |         |    |    |        |
|---------------------|---------|------|---------|----|----|--------|
|                     | --      | --   | --      | -- | -- | --     |
| 2. Minor Irrigation | 6353.86 | 7.79 | 4350.79 |    |    | 162.00 |

**3. Command Area Development****4. AIBP**

|  |         |         |       |    |    |        |
|--|---------|---------|-------|----|----|--------|
|  | --      | --      | --    | -- | -- | --     |
| 5. Flood Control (includes flood protection works) | 3378.72 | 2360.80 | 52.09 |    |    | 113.00 |

**Total - IV (Sl. No.1 to 5)**

9732.58 2368.59

**V. ENERGY****1. Power**

5999.00 250.00

**2. Non-Conventional Sources of Energy**

48.40

**3. Integrated Rural Energy Programme**

60.00

**Total - V (Sl. No.1 to 3)**

6107.40 250.00

(Rs. In lakh)

| Sl. No. | Major Head / Minor Heads of Development | Revised Outlay 2009-10 | Of which earmarked for  |                 |        |        |      |
|---------|---|------------------------|-------------------------|-----------------|--------|--------|------|
|         |   |                        | Tsunami Infra-structure | Negotiated Loan | JNNURM | Others | SCSP |
| (1)     | (2) & (3)                               | (4)                    | (5)                     | (6)             | (7)    | (8)    | (9)  |

**VI. INDUSTRY & MINERALS****1. Village & Small Industries**

|                               |         |  |  |  |  |       |
|-------------------------------|---------|--|--|--|--|-------|
| i) Small Scale Industries     | 892.35  |  |  |  |  | 99.00 |
| ii) Handlooms/Powerlooms      | 1260.00 |  |  |  |  |       |
| iii) Handicrafts              | --      |  |  |  |  |       |
| iv) Sericulture / coir / wool | --      |  |  |  |  |       |
| v) Food Processing Industries | --      |  |  |  |  |       |

**Sub-total (VSE)** 2152.35 -- -- 99.00

2. Other Industries (other than VSE) 7202.65

3. Minerals

**Total - (VI) (Sl. No. 1 to 3)** 9355.00 -- -- 99.00

**VII. TRANSPORT**

|   |                |                |         |  |  |               |
|---|----------------|----------------|---------|--|--|---------------|
| 1. Minor Ports                                | 387.00         |                |         |  |  |               |
| 2. Civil Aviation                             |                |                |         |  |  |               |
| 3. Roads & Bridges                            | 7724.66        | 2510.64        | 1070.14 |  |  | 566.00        |
| 4. Road Transport                             | 791.24         |                |         |  |  |               |
| 5. Inland Water Transport                     |                |                |         |  |  |               |
| 6. Other Transport Services (to be specified) | --             |                |         |  |  |               |
| <b>Total - (VII) (Sl. No. 1 to 6)</b>         | <b>8902.90</b> | <b>2510.64</b> |         |  |  | <b>566.00</b> |

**VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT**

|  |               |  |  |  |        |  |
|--|---------------|--|--|--|--------|--|
| 1. Scientific Research                   | 45.00         |  |  |  |        |  |
| 2. Information Technology & E-Governance | 514.94        |  |  |  | 443.00 |  |
| 3. Ecology & Environment                 | 55.00         |  |  |  |        |  |
| 4. Forestry & Wildlife                   | 142.00        |  |  |  |        |  |
| <b>Total - (VIII) (Sl. No. 1 to 4)</b>   | <b>756.94</b> |  |  |  |        |  |

**IX. GENERAL ECONOMIC SERVICES**

|                                  |         |  |  |  |  |  |
|----------------------------------|---------|--|--|--|--|--|
| 1. Secretariat Economic Services | 60.00   |  |  |  |  |  |
| 2. Tourism                       | 2199.75 |  |  |  |  |  |

| Sl. No. | Major Head / Minor Heads of Development                                | Revised Outlay 2009-10 | Of which earmarked for  |                 |         |        |          |
|---------|--|------------------------|-------------------------|-----------------|---------|--------|----------|
|         |  |                        | Tsunami Infra-structure | Negotiated Loan | JNNURM  | Others | SCSP     |
| (1)     | (2) & (3)  | (4)                    | (5)                     | (6)             | (7)     | (8)    | (9)      |
|         | 3. Census, Survey & Statistics   | 25.00                  |                         |                 |         |        |          |
|         | 4. Civil Supplies  | 1691.00                |                         |                 |         |        | 500.00   |
|         | 5. Other General Economic Services                                     |                        |                         |                 |         |        |          |
|         | a) Weights & Measures  | 5.00                   |                         |                 |         |        |          |
|         | b) District Planning / District Councils                               | --                     |                         |                 |         |        |          |
|         | c) Others (to be specified)  | --                     |                         |                 |         |        |          |
|         | Sub-total (Other General Economic Services)                            | 5.00                   | --                      |                 | --      |        | --       |
|         | Total - (IX) (Sl. No.1 to 5)   | 1980.75                | --                      |                 | --      |        | 500.00   |
|         | <b>X. SOCIAL SERVICES</b>  |                        |                         |                 |         |        |          |
|         | 1. General Education   |                        |                         |                 |         |        |          |
|         | a. Elementary Education & Literacy                                     | 4873.30                |                         |                 |         |        |          |
|         | b. Literacy/Adult Education  | 10.00                  |                         |                 |         |        |          |
|         | c. Secondary Education   | 6705.88                |                         | 1000.00         |         |        | 433.14   |
|         | d. Higher Education  | 26.40                  |                         |                 |         |        |          |
|         | Sub-total (General Education) (a to d)                                 | 11714.58               |                         |                 |         |        |          |
|         | 2. Technical Education   | 7300.00                |                         |                 |         |        | 200.00   |
|         | 3. Sports  | 607.66                 |                         |                 |         |        |          |
|         | 4. Youth Services  | 74.76                  |                         |                 |         |        |          |
|         | 5. Art & Culture   | 739.21                 |                         |                 |         |        | 12.00    |
|         | Sub-total (Education)  | 20436.21               | --                      |                 | --      |        | 645.14   |
|         | 6. Medical & Public Health   | 15795.54               | 1750.00                 |                 |         |        | 320.00   |
|         | 7. Water Supply & Sanitation   | 5767.72                | 28.29                   | 1030.87         |         |        | 310.00   |
|         | 8. Housing (incl. Police Housing)                                      | 27202.15               |                         |                 |         |        | 16846.83 |
|         | 9. Urban Devpl. (incl. State Capital Projects & Slum Area Development) | 6511.81                |                         |                 | 5202.00 |        | 31.00    |
|         | 10. Information & Publicity  | 137.78                 |                         |                 |         |        |          |
|         | 11. Development of SCs, STs & OBs                                      | 9301.36                |                         |                 |         |        | 8540.25  |
|         | 12. Labour & Employment  | 1023.94                |                         |                 |         |        | 200.00   |
|         | 13. Social Security & Social Welfare                                   | 3784.00                |                         |                 |         |        | 600.00   |

(Rs. in lakh)

| Sl. No.                     | Major Head / Minor Heads of Development        | Revised Outlay 2009-10 | Of which earmarked for  |                 |                |               |                 |
|-----------------------------|--|------------------------|-------------------------|-----------------|----------------|---------------|-----------------|
|                             |  |                        | Tsunami Infra-structure | Negotiated Loan | JNNURM         | Others        | SCSP            |
| (1)                         | (2) & (3)                                      | (4)                    | (5)                     | (6)             | (7)            | (8)           | (9)             |
| 14.                         | Empowerment of Women & Development of Children |                        |                         |                 |                |               |                 |
|                             | i) Empowerment of Women &                      | 10223.00               |                         |                 |                | 264.00 (c)    | 1245.60         |
|                             | (ii) Development of Children                   |                        |                         |                 |                |               |                 |
|                             | iii) Nutrition                                 | 2687.37                |                         |                 |                | 19.00 (d)     | 572.26          |
|                             | Sub-total (i to iii)                           | 12910.37               | --                      | --              | --             | --            | 1817.86         |
|                             | Total - (X)                                    | 102870.88              | 1778.29                 |                 | 5202.00        | 283.00        | 29311.08        |
| <b>XI. GENERAL SERVICES</b> |  |                        |                         |                 |                |               |                 |
| 1.                          | Jails  | 294.00                 |                         |                 |                |               |                 |
| 2.                          | Stationery & Printing                          | 366.62                 |                         |                 |                |               |                 |
| 3.                          | Public Works                                   | 4274.47                | 592.48                  |                 |                |               | 35.00           |
| 4.                          | Other Administrative Services                  |                        |                         |                 |                |               |                 |
|                             | i) Training                                    | --                     | --                      |                 |                |               |                 |
|                             | ii) Others                                     | 5962.70                | 3300.00                 |                 |                |               | --              |
|                             | Total - (XI) (1 to 4)                          | 10897.79               | 3892.48                 |                 | --             | --            | 35.00           |
| <b>GRAND TOTAL</b>          |  | <b>167500.00</b>       | <b>10800.00</b>         | <b>8303.89</b>  | <b>5202.00</b> | <b>802.00</b> | <b>32258.08</b> |

(a) RKVY

(b) National E-Governance Action Plan (NEGAP)

(c) National Social Assistance Programme (NSAP)

(d) Nutrition Programme for Adolescent Girls (NPAG)